



**CITY OF CLEWISTON**  
115 West Ventura Avenue  
Clewiston, Florida 33440

## **CITY COMMISSION AGENDA**

**Monday, August 19, 2024 – 5:00 p.m.**

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**Call Meeting to Order**

**Prayer and Pledge of Allegiance**

**Additions/Deletions/Changes and Approval of the Agenda**

**Public Comments** – At this time, any person will be allowed to speak.

**1. Consent Agenda**

- A. *City Commission Meeting Minutes – May 20, 2024*
- B. *Resolution No. 2024-048 – Phase 2 FDEM Watershed Planning Grant Modification, Contract Number H0878*
- C. *Event Application – Vintage Market & The Market on Bond – October 5, 2024, November 9, 2024, December 14, 2024, January 11, 2025, February 8, 2025, March 8, 2025 and April 12, 2025*

**Exhibit:** Agenda Item No. 1A-C

**Recommendation:** Recommended motion is to approve the consent agenda.

- 2. PRESENTATION – 2023-2024 UNITED WAY FUNDRAISING CAMPAIGN AWARD FOR CITY OF CLEWISTON EMPLOYEES** – Lisa Sands, Hendry and Glades Manager, LaBelle United Way House Coordinator, and Greg Gunter, Hendry/Glades Coordinator, United Way of Lee, Hendry, and Glades

### **RESOLUTIONS**

- 3. Resolution No. 2024-049** – Resolution No. 2024-049 approves the Stantec Consulting Services, Inc. design proposal for the North Francisco Roadway Improvements project.

**Exhibit:** Agenda Item No. 3

**Recommendation:** Recommended motion is to approve Resolution No. 2024-049.

- 4. Resolution No. 2024-050** – Resolution No. 2024-050 approves the Tetra Tech, Inc. Work Order #4 for professional services related to the contemplated Wastewater Treatment Plant Improvements.

**Exhibit:** Agenda Item No. 4  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-050.

5. **Resolution No. 2024-051** – Resolution No. 2024-051 approves the award of the Miscellaneous Improvements Project to Boromei Construction, Inc.

**Exhibit:** Agenda Item No. 5  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-051.

6. **Resolution No. 2024-052** – Resolution No. 2024-052 approves Johnson Engineering, Inc. Change Order No. 1 to the Continuing Agreement for Professional Services dated October 20, 2020 and Addendum dated October 19, 2023 for the modification of consultant’s hourly rate schedule.

**Exhibit:** Agenda Item No. 6  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-052.

7. **Resolution No. 2024-053** – Resolution No. 2024-053 approves State Revolving Fund Amendment 2 to Loan Agreement WW260440 & Grant Agreement SG260441 between the State of Florida Department of Environmental Protection and the City of Clewiston providing the City additional time to complete the infiltration correction work of the City’s sewer system.

**Exhibit:** Agenda Item No. 7  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-053.

8. **Resolution No. 2024-054** – Resolution No. 2024-054 approves FY 2023 Community Project Funding Grant Agreement No. B-23-CP-FL-0388 between the Department of Housing and Urban Development and the City of Clewiston in the amount of \$3,000,000 for the Wastewater Treatment Plant Improvements & Expansion Project.

**Exhibit:** Agenda Item No. 8  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-054.

9. **Resolution No. 2024-055** – Resolution No. 2024-055 approves the Annexation Agreement between United States Sugar Corporation and the City of Clewiston regarding the annexation of an approximate 477 acre parcel located in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, into the City.

**Exhibit:** Agenda Item No. 9  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-055.

10. **Resolution No. 2024-056** – Resolution No. 2024-056 authorizes the formal request for funding from the Hendry County Tourism & Development Council (TDC).

**Exhibit:** Agenda Item No. 10  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-056.

11. **Resolution No. 2024-057** – Resolution No. 2024-057 approves Work Order No. 2020-029 of the Continuing Agreement for Professional Services between the City of Clewiston and Johnson Engineering, Inc. for design, permitting, bidding and construction administration services for the Pasadena Water Main Extension project.

- Exhibit:** Agenda Item No. 11  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-057.
- 12. Resolution No. 2024-058** – Resolution No. 2024-058 approves Zep Construction, Inc. Change Order No. 13 for a contract time extension of 16 weeks for the Bridge Over C-21 Canal Project.  
**Exhibit:** Agenda Item No. 12  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-058.
- 13. Resolution No. 2024-059** – Resolution No. 2024-059 approves the appointment of Randolph Maxson to the Firefighter Pension Board or Board of Trustees to fill the vacancy created by the resignation of Shari Howell.  
**Exhibit:** Agenda Item No. 13  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-059.
- 14. Resolution No. 2024-060** – Resolution No. 2024-060 approves the Electric Power Systems (EPS) professional services contract for the Clewiston Distribution Substation Feeder Breaker Replacements. Rates are per the FMPA Substation Maintenance Services Contract (ITB# 2022-034).  
**Exhibit:** Agenda Item No. 14  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-060.
- 15. Resolution No. 2024-061** – Resolution No. 2024-061 authorizes the agreement between the City of Clewiston and Hannula Landscaping and Irrigation, Inc. for the US27/Sugarland Highway Phase Five Beautification Project.  
**Exhibit:** Agenda Item No. 15  
**Recommendation:** Recommended motion is to approve Resolution No. 2024-061.

## **ORDINANCE**

- 16. Ordinance No. 2024-14 – First Reading** – Ordinance No. 2024-14 amends the Clewiston Code of Ordinances, Chapter 58 Peddlers and Solicitors; creating Article 2. – Mobile Food Vendors.  
**Exhibit:** Agenda Item No. 16  
**Recommendation:** Recommended motion is to approve Ordinance No. 2024-14 on first reading and set the public hearing for September 16, 2024.

## **PUBLIC HEARINGS**

- 17. Ordinance No. 2024-08 – PUBLIC HEARING - Final Reading - 5:05 p.m.–** Ordinance No. 2024-08 provides for the annexation of additional territory owned by Hendry County School Board to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

**Exhibit:** Agenda Item No. 17  
**Recommendation:** Recommended motion is to approve Ordinance No. 2024-08.

- 18. Ordinance No. 2024-09 – PUBLIC HEARING - Final Reading – 5:05 p.m.** - Ordinance No. 2024-09 provides for the annexation of additional territory owned by Kelly Tractor Co. to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

**Exhibit:** Agenda Item No. 18  
**Recommendation:** Recommended motion is to approve Ordinance No. 2024-09.

- 19. Ordinance No. 2024-10 – PUBLIC HEARING - Final Reading – 5:05 p.m.** - Ordinance No. 2024-10 provides for the annexation of additional territory owned by United States Sugar Corporation to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

**Exhibit:** Agenda Item No. 19  
**Recommendation:** Recommended motion is to approve Ordinance No. 2024-10.

- 20. Ordinance No. 2024-11 – PUBLIC HEARING - Final Reading – 5:05 p.m.** - Ordinance No. 2024-11 adopts an amendment to the City’s Comprehensive Development Plan in accordance with the mandates set forth in Section 163.3184, Florida Statutes, pursuant to a privately initiated application, which provides for an amendment to the City Future Land Use Map creating the Employment Hub District and re-designating five (5) parcels of real property comprising approximately 477 ± acres, more or less in size, currently designated Hendry County “Multi-Use”, as “Employment Hub District”, such parcels of land are located North of US27 and directly West of the prior existing city boundary.

**Exhibit:** Agenda Item No. 20  
**Recommendation:** Recommended motion is to approve Ordinance No. 2024-11.

- 21. Ordinance No. 2024-12 – PUBLIC HEARING - Final Reading – 5:05 p.m.** - Ordinance No. 2024-12 provides for the rezoning of certain real property within the corporate limits of the City of Clewiston, which property consists of five parcels of land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida; provides that these parcels of real property shall be assigned the city zoning designation of PUD “Planned Unit Development District – Clewiston 440”; provides that the zoning map of the City of Clewiston be amended to reflect the proper designation these parcels; provides that a master concept plan for the project is hereby approved in accordance with Section 110-457 of the City of Clewiston Zoning Code.

**Exhibit:** Agenda Item No. 21  
**Recommendation:** Recommended motion is to approve Ordinance No. 2024-12.

- 22. Ordinance No. 2024-13 – PUBLIC HEARING - Final Reading – 5:05 p.m.** - Ordinance No. 2024-13 abandons and vacates the City’s interest in a portion of the Okeechobee Avenue Right of Way, located North of Block 24 of the General Plan of Clewiston, as revised, subject to utility & access easement(s) to be maintained along the entire length of the existing easement.

**Exhibit:** Agenda Item No. 22  
**Recommendation:** Recommended motion is to approve Ordinance No. 2024-13.

### **MISCELLANEOUS ACTION AND DISCUSSION ITEMS**

- 23. Old Business**
- 24. Departmental Monthly Activity Reports - Presented for information only.**
- 25. Comments from City Manager**
- 26. Comments from City Attorney**
- 27. Comments from the City Commission**

### **Adjournment**

The City of Clewiston is an equal opportunity provider and employer.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance.

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

I, the undersigned authority, do hereby certify the above Notice of Meeting of the City Commission of the City of Clewiston is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice at the front and rear entrances of City Hall, a place convenient and readily accessible to the general public at all times.

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Mary K. Combass, City Clerk

**CITY OF CLEWISTON**  
**Regular Commission Meeting**  
**May 20, 2024**

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The Clewiston City Commission held its regular meeting in the City Hall Commission Chambers on Monday, May 20, 2024. The meeting was called to order at 5:00 p.m. by Mayor James Pittman. Mayor Pittman gave the invocation and the audience joined in reciting the Pledge of Allegiance.

**Commissioners Present:** Mayor James Pittman, Vice Mayor Greg Thompson, Commissioner Barbara Edmonds and Commissioner Hillary Hyslope. Commissioner Mali Gardner was absent.

**Personnel Present:** City Manager Danny Williams, Finance Director Randy Maxson, Assistant Utilities Director Lynne Mila, Police Chief Tom Lewis, IT Administrator Justin Lucas, Community Development Director/Fire Chief Travis Reese, Parks, Recreation & Leisure Services/HR Director Ashly Sergent, Code Enforcement Officer Debbie Clay and City Attorney Dylan Brandenburg.

**Visitors Present:** none

**Additions/Deletions/Changes and Approval of the Agenda** – There were no additions, deletions or changes to the agenda.

**Public Comments** – There were no public comments.

**1. Consent Agenda**

- A. *City Commission Meeting Minutes – April 15, 2024*
- B. *Special City Commission Meeting Minutes – April 29, 2024*
- C. *Proclamation – Community Action Month - May 2024*
- D. *Budget Calendar*
- E. *Resolution No. 2024-032 – Amendment to Resolution No. 2024-009 re Library Policies*
- F. *Resolution No. 2024-033 – FDOT State Highway Lighting Maintenance, and Compensation Agreement Work Order, Contract Number ASG07 for FY 2024-2025*
- G. *Special Event Permit HRMC Hospital Week Family Night*

**Commissioner Hyslope made a motion, seconded by Vice Mayor Thompson, to approve the Consent Agenda. Vote 4 yeas, 0 nays (Commissioner Gardner was absent.)**

**RESOLUTIONS**

- 2. Resolution No. 2024-034** – Resolution No. 2024-028 designates Mayor James Pittman, Interim City Manager Danny Williams, City Clerk Mary K. Combass and Finance Director Randy Maxson as authorized signatories for all accounts maintained at city depository banks.

Mayor Pittman read Resolution No. 2024-034 by title.

**Commissioner Hyslope made a motion, seconded by Commissioner Edmonds, to approve Resolution No. 2024-034. Vote 4 yeas, 0 nays (Commissioner Gardner was absent.)**

Manager Williams mentioned that he would like to bring an ordinance to the Commission for consideration at the next meeting amending the purchasing threshold from \$25,000 to \$100,000. Mayor Pittman suggested staff research to see if other cities are going that high. Attorney Brandenburg stated that he could bring back a list of where other municipalities are at but he knows some municipalities are at \$75,000.

- 3. Resolution No. 2024-035** – Approval of the agreement between Aqua- Meter, LLC and the City for the performance of meter installation services.

Mayor Pittman read Resolution No. 2024-035 by title. Assistant Utilities Director Lynne Mila stated that Aqua Meter was asked for a proposal to complete the installation of the remaining water meters since they will already be on site to do the lead service line field inventory which is paid by FRWA. She commented on the reasons that staff is recommending approval and how the city can leverage the FRWA contract and achieve a cost savings. There was a general discussion regarding penalties for meter tampering. Manager Williams agreed to bring back an ordinance for consideration regarding meter tampering for first reading on the next meeting agenda.

**Commissioner Edmonds made a motion, seconded by Commissioner Hyslope, to approve Resolution No. 2024-035. Vote 4 yeas, 0 nays (Commissioner Gardner was absent.)**

### **MISCELLANEOUS ACTION AND DISCUSSION ITEMS**

- 4. Old Business** – There were no comments regarding old business.
- 5. Departmental Monthly Activity Reports** – Director Reese suggested the Commission consider adopting a revised schedule of development and construction permit fees.

Manager Williams mentioned that staff was talking about shortening the budget detail discussion time.

- 6. Comments from City Manager** – Manager Williams introduced new employees, Finance Director Randy Maxson and Director of HR and Recreation, Ashly Sergent. Directors Maxson and Sergent each addressed the Commission and commented on their plans and what they're currently working on.
- 7. Comments from City Attorney** – Attorney Brandenburg stated that he believes some information on the labor union came in right before the meeting today but he has not yet had

a chance to look at it. He stated that he believes an initial hearing was planned for this week but thinks it has been moved. He knows that our labor counsel has been in contact with the representative from FOP and is going back and forth on some of the proposed bargaining units. He stated that he will provide an update by next month. He then stated that he has been finalizing the 2023-2024 legislative report on any changes affecting municipalities and will have that for the Commission at next month's meeting as well.

8. **Comments from the City Commission** – Commissioner Edmonds stated that she is excited to meet the new directors and to have those positions filled. She mentioned that the splash pad was awesome when she took her 19 month old granddaughter. She then asked about the meeting dates for June and July because she was looking to schedule a vacation around those dates. Mayor Pittman reviewed the budget workshop schedule that was included in the agenda packet.

Vice Mayor Thompson commented on the issues with commercial vehicles in residential areas and people living in trailers in the back of homes. Police Chief Lewis and Code Enforcement Officer Clay commented on how the police department and code enforcement enforce those issues. Vice Mayor Thompson next mentioned that he is excited to have the new staff and is also excited about the future of our city.

Commissioner Hyslope welcomed Directors Maxson and Sergeant.

Mayor Pittman agreed with the commissioners' comments and asked about the meeting date for the CRA Board. Manager Williams stated they are trying to work out the date for the meeting. Mayor Pittman encouraged the commissioners to email Manager Williams or Director Maxson if they have any questions about the budget or want any information before the budget discussions begin.

## **Adjournment**

**Mayor Pittman declared the meeting adjourned with unanimous consensus of the members present at 5:52 p.m.**

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James Pittman, Mayor

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Mary K. Combass, City Clerk

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**CONSENT AGENDA ITEM REPORT B**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024-048**

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1. **Background/History:** Resolution No. 2024-048 authorizes the modification to Phase 2 FDEM Watershed Planning Grant, Contract Number H0878. The modification extends the performance period of the grant agreement from September 9, 2024 to December 31, 2024.
2. **Financial Impact:** None.
3. **Attachments:**
  - a. Resolution No. 2024-048
  - b. FDEM HMGP Extension Request Form
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-048.

**RESOLUTION NO. 2024-048**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AUTHORIZING THE MODIFICATION TO SUBGRANT AGREEMENT BETWEEN THE DIVISION OF EMERGENCY MANAGEMENT AND THE CITY OF CLEWISTON.**

**WHEREAS,** The Division of Emergency Management (“the Division”) and the City of Clewiston (“the Sub-Recipient”) entered into Contract Number H0878 to produce a Watershed Master Plan/ and

**WHEREAS,** the Division and the Sub-Recipient desire to reinstate and extend the terms of the Agreement; and

**WHEREAS,** management recommends the Commission formally authorize the modification to the agreement.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:**

**SECTION 1.** The City Commission hereby authorizes the Modification to Subgrant Agreement, Contract Number H0878, between the State of Florida, Division of Emergency Management and the City of Clewiston and authorizes the Mayor to sign the modification on behalf of the City.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19th day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

**Florida Division of Emergency Management  
Mitigation Bureau - HMGP  
EXTENSION REQUEST FORM**

1. **Disaster #:** 4337 **Disaster End Date:** \_\_\_\_\_
2. Project Number: H0878 (State ID #009)
3. Project Title: 4337-004 PAG Phase 2 FDEM Watershed Planning Grant - Watershed Planning Pilot
4. Project Award Date: February 8, 2023
5. **Current Approved** Period of Performance Date (POP): December 31, 2023
6. Provide dates of any previous extensions (from – to):  
 1) 9/30/23 – 12/31/23  
 2) 2/8/24 – 9/30/24  
 3) -
7. Period of time Grant Award has been open: 19 months
8. Requested Project Period of Performance Expiration date: December 31, 2024
9. Type of Extension: Period of Performance Extension – for additional 9 months
10. Is this grant Award restricted by program and/or appropriation specifications, limitations or restrictions?  No  Yes (attach documentation)
11. Provide a detailed justification/explanation of the extenuating circumstances for the requested extension and reason(s) for the delay.  
19see attached letter
12. Is the extension associated with the approval for revised scope of work?  
 No new work  Yes (attach documentation)
13. Is there work in progress for the approved Scope of Work? If so, please list exactly what work has been completed thus far, and percent completed.  
 Yes, detailed below and included current QR Milestones-Activities  No, (detailed in request letter)  
Plan submitted. We are waiting for ISO review (time not known), then we will have the City Commission approve. We think 9 months
14. Are there any concerns that would potentially prevent the scope of work to be completed within the extended period of performance?  
 None identified at this time  Yes, (detailed in request letter)
15. Budget Assurance - Project can be completed with the current awarded funds.  
 Yes  No (detail in request letter and provide a revised Budget to Project Manager)
16. Provide a detailed explanation or actions of what has been considered instead of the proposed extension?
17. This request is for a Non-Phased project  Yes (complete #17, Skip #18)  No (complete #18 only)  
 Provide the State realistic assurance that the project can be completed within the 36-months timeframe (Provide Milestones and estimated dates for completion).

a)	Milestones	Estimated Completion dates
	State Contracting	2/8/23
	Construction Plan / Technical Specifications	n/a
	Bidding / Local Procurement	n/a
	Permitting	n/a
	Construction / Installation	n/a
	Local Compliance	n/a
	State Inspection / Compliance	n/a
	Closeout compliance	n/a
	Closeout deliverables shall be submitted to FDEM by:	<b>November 30, 2024</b>

18. This request is for a Phased project  Yes (complete #18)  No (completed #17 above)  
 Provide the State realistic assurance that the project can be completed within the 36-months timeframe (Provide Milestones and Timelines dates for completion).

**Florida Division of Emergency Management  
Mitigation Bureau - HMGP  
EXTENSION REQUEST FORM**

a) <b>Milestones</b>	<b>Estimated Completion dates</b>
Phase I – State Contracting	
Phase I – Bidding / Local Procurement	
Phase I – Design Specifications	
Phase I – Permitting	
Phase I – Compliance	
b) <i>Phase I deliverables shall be submitted to FDEM by:</i>	
Phase II – State Contracting	
Phase II – Construction Plan / Technical Specifications	
Phase II – Bidding / Local Procurement	
Phase II – Construction / Installation	
Phase II – Local Compliance	
Phase II – State Final Inspection / Compliance	
Phase II – Closeout Compliance	
c) <i>Phase II closeout shall be submitted to FDEM by:</i>	

*This request includes documented justification that unusual circumstances existed, demonstrates that work is in progress, and the Period of Performance shall not exceed the Disaster End date.*

**Requested by:**

Sub-Recipient: *City of Clewiston*  
**Name:** *James Pittman*  
**Title:** *Mayor*  
**Email:** *james.pittman@clewiston-fl.gov*  
**Phone:** *863-983-1454*

*I certify, by evidence of my signature below, that this request for a Period of Performance (POP) extension includes documented justification that unusual circumstances existed, demonstrates that work is in progress, and shall not impact the current FEMA Disaster POP end date and provides assurance that the project activities shall be completed prior to the Disaster End date. Acknowledges 2 C.F.R. 200.343, any funds not distributed within the approved POP of the grant will be de-obligated and returned to FEMA.*

**Sub-Recipient**

**Signature:**

\_\_\_\_\_  
Signature Date

***This Extension Request form MUST accompany your Official Extension Request letter.***  
*In accordance with Section 287.057(12) Florida Statutes, contract extensions shall be in writing and subject to the same terms and conditions set forth in the initial Agreement (contract) and any written amendments (modifications).*  
*if FEMA/State denies the time extension request, the sub-recipient may, upon completion of the project, be reimbursed for eligible project costs incurred only up to the latest approved completion date. If the project is not completed, no Federal funding will be provided for that project.*



# EVENT APPLICATION

**CITY OF CLEWISTON**  
115 West Ventura Avenue  
Clewiston, FL 33440

Telephone 863-983-1484  
Fax 863-983-4055  
cityclerk@clewiston-fl.gov

**INSTRUCTIONS:** Applicant to submit Event Application and required fee to the City of Clewiston no less than four weeks before the event.

DATES ATTACHED

Date of Event: <i>October 5, 2024 &amp; 2ND SATURDAY November - APRIL</i>		Applicant's Name: <i>Pam Davis</i>		Event: <i>Vintage Market @ The Market on Bond</i>	
Mailing Address: <i>113 Bond Street</i>		City: <i>Clewiston</i>		State/Zip Code: <i>FL 33440</i>	
Telephone No (863) <i>(863) 301-3219</i>		Email Address: <i>jeffreydavis1804@comcast.net</i>		Fax No. <i>---</i>	
Representative to Contact: <i>Pam Davis</i>			Telephone No: <i>(863) 233-6233</i>		
Site/Facility for Event: <i>Bond Street</i>		Time Event Starts: <i>9</i> a.m. <input type="checkbox"/> p.m. <input type="checkbox"/>		Will Street be Closed? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Estimated No. of Attendance: <i>200</i>		Time Event Ends: <i>2</i> a.m. <input type="checkbox"/> p.m. <input type="checkbox"/>		Beginning Time: <i>Previous day</i> a.m. <i>16</i> p.m.	
				Ending Time: <i>Day of</i> a.m. <i>3</i> p.m.	
Description of Event: <i>Vendor Tents selling merchandise; Possible Music; Vendor Food Truck, Grill</i>					
Will Food be Served? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Will Alcohol be Served? * <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Are Dumpsters Needed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Is Electricity Needed? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Minimum of (2) officers required Officers x \$35/\$50 = \$		Mandatory Cleaning Fee (Determined by type of Event) \$	
Any other City Service/Equipment Needed? If Yes, explain:				City Supervisors Needed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
				Supervisors @\$20 per hour = \$	

The premises shall not be used for any illegal, improper, or immoral purpose. Renter will promptly and fully observe and comply with requirements, rules, laws, and ordinances of all lawfully constituted governmental authorities in any manner affecting the premises herein and hereby rented. Two weeks cancellation notice is required. Facility and/or site plan to be attached to form.

Applicant's Signature: <i>Pam D.</i>	Title: <i>Event Planner</i>
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**Fees (to be completed by City representative):**

Bldg/Site Rental:	Cleaning	Security:	Supervisors:	Other:	Subtotal:	25% Deposit if applicable	<b>TOTAL:</b>
\$	\$	\$	\$	\$	\$	\$	\$

**Remarks:**


Date submitted to the City:	Date considered by City:	Approved?
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**Remarks:**


# FIRE SAFETY PERMIT APPLICATION

Title of Event: The Market on Bond

Date(s) of Event: Attached (8 events Oct-Apr) Estimated Attendance: 200 per day

Times of Event: 9am to 2pm Set-up: 7am Breakdown: 2-3pm

Event Location: Bond Street, 1st 2 Blocks  
(Attach Site Diagram: Set-up sketch, staging items, food vendors, parking area, security, etc.)

### SPECIFIC TYPE OF EVENT (Check all that apply):

- |   |   |  |   |
|---|---|--|---|
| <input type="checkbox"/> Athletic Event | <input type="checkbox"/> Business Event | <input type="checkbox"/> Celebrations    | <input checked="" type="checkbox"/> Community Event |
| <input type="checkbox"/> Concert/Band   | <input type="checkbox"/> Fair/Carnival  | <input type="checkbox"/> Fireworks       | <input type="checkbox"/> Fundraiser                 |
| <input type="checkbox"/> Grand Opening  | <input type="checkbox"/> Parade         | <input type="checkbox"/> Political Event | <input type="checkbox"/> Place of Worship           |
| <input type="checkbox"/> Wedding        | <input type="checkbox"/> Other _____    |  |   |

Description of Event: Sales Vendors, Food Truck, grill, music

Will Vendors be cooking or heating food? (Please read fire watch requirements for cooking.)

- Gas     Electric     Charcoal     Other: \_\_\_\_\_

Will any of the following event staging items be used?

- |                                      |                 |                       |
|--------------------------------------|-----------------|-----------------------|
| <input type="checkbox"/> Canopy(ies) | Quantity: _____ | Sizes(s) LxWxH: _____ |
| <input type="checkbox"/> Stage(s)    | Quantity: _____ | Sizes(s) LxWxH: _____ |
| <input type="checkbox"/> Tent(s)     | Quantity: _____ | Sizes(s) LxWxH: _____ |

Please attach:

- 1) Structural information, anchoring details, flame certificates, etc.
- 2) A floor plan including seating arrangements, locations of means of egress, extinguishers and exit signs.

Producing Organization/Entity: \_\_\_\_\_

Contact Name: \_\_\_\_\_

Phone: \_\_\_\_\_ Emergency contact: \_\_\_\_\_

(Please include a letter of permission from the property management/owner for this event if the applicant is not the responsible entity for the property at the location this event is scheduled. Events taking place on city or county property may require permission from the City Commission.)

### APPLICANT INFORMATION:

Name (Please Print): \_\_\_\_\_ Signature: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Cell: \_\_\_\_\_

Email: \_\_\_\_\_

**SPECIAL EVENT PERMIT  
HOLD HARMLESS AGREEMENT**

I/We the undersigned, being of lawful age, by affixing my/our signatures hereto, do hereby agree to indemnify and to hold harmless the City of Clewiston, its officers, employees, elected officials and agents, from and against any and all liability claims, actions, causes of action, demands, rights, damages, cost, loss of service, expenses, and compensation for all negligence whether active or passive arising out of or in any way connected or related to \_\_\_\_\_

The market on Bond to be held on 10/5; 11/9; 12/14; 1/11; 2/8; 3/8; 4/12  
(Name of Event) (Date of Event)

\* Pam Davis (Lori Williams, Becky Jackman)  
Name of sponsoring Individual(s) or Organization/Group

\* 113 Bond Street, Clewiston, FL 33440  
Address

(863) 233-6233  
Phone No. (include Area Code)

jeffreydavis1864@comcast.net  
Email Address

I understand by affixing my signature to this release, that I do assume all risks and waive defendant's negligence, including a release of heirs.

Furthermore, the undersigned hereby acknowledges receipt of the Special Event Permit Application and willingness to adhere to its provisions.

**AUTHORIZED REPRESENTATIVE**

*(To be completed by individuals representing an Organization or Group)*

I, \_\_\_\_\_, warrant that I have authority to bind \_\_\_\_\_  
(Name of individual) (Name of Organization/Group)

\_\_\_\_\_ to this Hold Harmless Agreement and by my signature hereon do so bind this individual/organization. By executing this waiver as an authorized representative you are hereby binding all of your organization/group's individuals participating in this event to this waiver and hereby assume responsibility for these individuals.

\*   
Signature

8/15/24  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**For Minors:** (required for participants under the age of 18 at the time of the event)

This is to certify that I, as parent or legal guardian, have legal responsibility for this participant. I have read and understand the significance of this waiver and release and do consent and agree to his/her waiver, release and assumption of the risk as provided above.

\_\_\_\_\_  
(Print Name of Parent/Legal Guardian)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

## MARKET ON BOND DATES:

Vintage Market:

October 5, 2024

## THE MARKET ON BOND

November 9, 2024

December 14, 2024

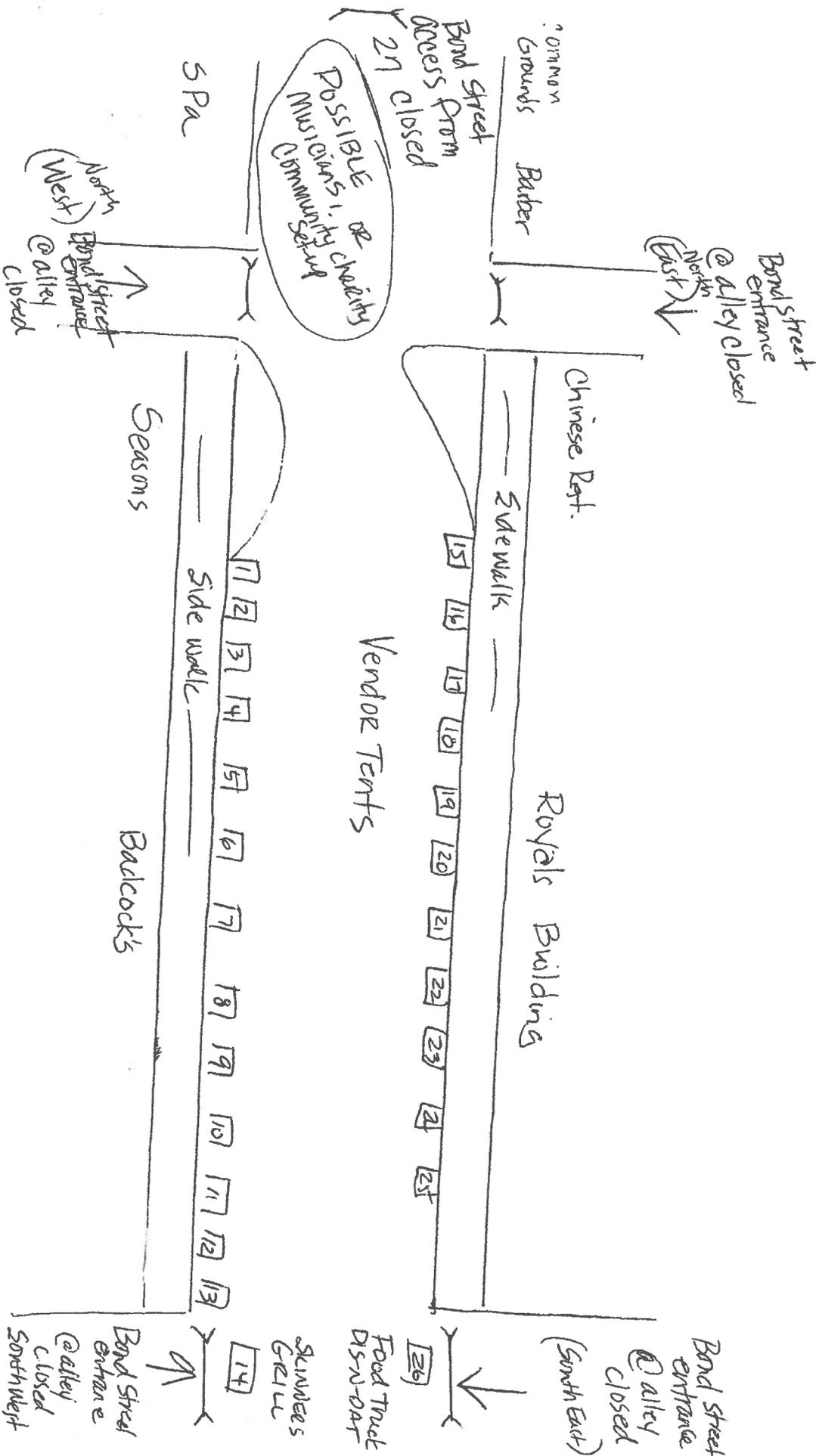
January 11, 2025

February 8, 2025

March 8, 2025 \* Possibly / may not have due to March  
Sugar Festival

April 12, 2025

\* Dean Duff and Central Parking





## United Way of Lee, Hendry, and Glades

### FOR IMMEDIATE RELEASE

### **31 years and counting: United Way surpasses annual fundraising goal**

*Campaign's message of 'Uniting Heroes, Inspiring Hope' resonates with supporters*

FORT MYERS, Fla. (May 30, 2024) – United Way of Lee, Hendry, and Glades met its \$11 million annual campaign goal, marking the 31<sup>st</sup> consecutive year that supporters have rallied to support United Way and its partner agencies.

United Way President and CEO Jeannine Joy, along with Campaign Co-chairs Kevin Karnes (Lee County Clerk of the Court) and Jay Santos (an associate relationship manager with Key Private Bank), announced May 30 that this year's campaign – Uniting Heroes, Inspiring Hope – had raised \$11 million through pledges from employees of local pacesetter companies, businesses, and generous individuals.

“Our annual fundraising goal reflects the needs of our network of partner agencies, and that need increases nearly every year,” Joy said. “To continue reaching or exceeding that target annually is nothing short of phenomenal. We are fortunate to live in a community where those who have the means to help are ready and willing to lend a hand to those who need our support.”

All money raised through the campaign stays in the local community to support United Way's human service network of partner agencies, which include Harry Chapin Food Bank, Community Cooperative, Abuse Counseling and Treatment, Children's Advocacy Center, Literacy Council Gulf Coast, Boys & Girls Clubs and dozens of additional organizations that serve a diverse range of needs in the community.

The 2023-24 campaign had a superhero theme, and Karnes said supporters took that message to heart.

“They may not always wear capes, but we saw many ‘heroes’ step forward to donate this year, and their actions have ‘inspired’ hope for every partner agency that relies on the community's support to achieve their mission and vision,” Karnes said.

“The foundation of our community is built on the strength of those who live and work here,” Santos added.

“Whether it's education, health care, the arts, hunger or any other social services, our partner agencies are

working diligently every day to provide our friends and neighbors with access to the services and programs that will improve their quality of life.”

Nearly 52% of donations during the 2023-24 campaign originated through United Way’s Pacesetter program, which consisted of 175 businesses and organizations that launched internal fundraising campaigns last fall.

This year, United Way recognized 185 individuals as Alexis de Tocqueville Society members, a designation awarded to supporters whose philanthropic gifts make the biggest impact on local nonprofits. Tocqueville Society members contribute a minimum of \$10,000 to United Way during the campaign.

To learn more about Uniting Heroes, Inspiring Hope, please visit [UnitedWayLee.org/current-campaign](https://UnitedWayLee.org/current-campaign).

### **About United Way**

In addition to raising funds for human service organizations in our community, United Way promotes partnerships and collaborations among agencies, helping them to work together focusing on issues that continue to improve lives. United Way’s mission as a volunteer-driven organization is dedication to improving the quality of life for all people in our community. United Way of Lee, Hendry, and Glades was established in 1957 and over \$232 million has now been raised and distributed since that time. For more information, please call 239-433-2000 or visit [UnitedWayLee.org](https://UnitedWayLee.org).

**- END -**

### **Media Contacts:**

Holly Boldrin, APR, CPRC, Priority Marketing, [Holly@PriorityMarketing.com](mailto:Holly@PriorityMarketing.com), 239-267-2638 or 239-887-9335 (cell)

Josh Milton, Priority Marketing, [Josh@PriorityMarketing.com](mailto:Josh@PriorityMarketing.com), 239-267-2638 or 518-338-5114 (cell)

# IMPACT REPORT

2023 - 2024



***UNITING HEROES, INSPIRING HOPE***

United  
Way



**United Way of Lee,  
Hendry, and Glades**



## A letter from our Board Chair:

United Way holds a special place in my heart because of the profound impact it has on our community and the lives of those in need. Being part of this organization allows me to witness firsthand the positive changes that can be achieved when people come together with a common goal of helping others.



United Way plays a crucial role in addressing the most pressing issues in our community. By supporting a wide range of programs and initiatives, United Way helps make a real difference in the lives of others. Whether it's providing meals for the hungry, shelter for the homeless, or educational resources for children, United Way's efforts touch countless lives in meaningful ways.

United Way brings together businesses, nonprofits, government agencies, and individuals to tackle complex social problems. This collaborative approach amplifies the impact of each organization's efforts and creates a more cohesive and effective support network for those in need. This comprehensive approach ensures that our community is stronger, more resilient, and better equipped to face future challenges.

This year, we celebrated all the heroes in our community and I was honored to serve as the United Way Board Chair.

Noelle Branning, Esq., CFC  
Tax Collector



David Lucas Campus Dedication  
November 30, 2023





# UNITED WAY FUND DISTRIBUTION



The Fund Distribution process is the cornerstone of our United Way. It ensures fiscal and program accountability for all agencies receiving United Way funding while meeting the social service needs of the community.

During the annual review process, community volunteers look at the effectiveness of each agency in providing services, assess the programs in the region, and analyze the impact of United Way funding.

## FUND DISTRIBUTION BY THE NUMBERS:

**414**  
**Volunteers**  
16% more than last year!



**43**  
**Teams**



**92**  
**Agencies Visited**



**3**  
**New Agencies**

**260**  
**Funded Programs & Initiatives**



Click or Scan for Impact Stories

# SPECIAL THANKS TO OUR LARGEST SUPPORTERS

## UNITING HEROES INSPIRING HOPE



### CIRCLE OF EXCELLENCE

**\$1M+ DONORS**



**\$500K+ DONORS**



**\$200K+ DONORS**

Beesley's Paw Prints, Fiddlesticks, FineMark National Bank & Trust  
Grandezza, LCEC, Lee Health, Pelican Landing,  
Shell Point Retirement Community, B. Pat O'Rourke

**\$100K+ DONORS**

Cypress Cove, Gulf Harbour, Lee Board of County Commissioners, Pelican Preserve, The Brooks,  
Uhler Vertich White Advisors, United Way of Lee, Hendry, and Glades Employees,  
Leslie and Ron Ezerski, Susanne and Larry Pickering, Janie and Dean Schreiner,  
Joan and Don Sherman, Barbara and Al Seimer



UNITED WAY OF LEE, HENDRY, AND GLADES



# \$11 MILLION RAISED



## UNITING HEROES, INSPIRING HOPE



The 2023-2024 Campaign saw the community continuing to recover from one of the most destructive hurricanes in Southwest Florida's history.

Campaign Co-Chairs, Kevin Karnes and Jay Santos, embraced their inner hero and ensured our campaign goal was met for the **31<sup>ST</sup> YEAR IN A ROW.**



Dr. Barbara Mundy and Bob Beville led the campaign in Hendry and Glades Counties. The money raised in the Hendry and Glades Campaign stays local in order to serve the agencies and residents in those counties.



**OVER THE COURSE OF 33 YEARS, THE ALEXIS DE TOCQUEVILLE SOCIETY HAS RAISED OVER \$64 MILLION**

This year, the esteemed Alexis de Tocqueville donors, who each generously contribute over \$10,000 annually, represented a remarkable 46% of our campaign's total contributions. We welcomed 22 new members, bringing the membership to an impressive 185. Collectively, they raised an extraordinary \$5,014,498. We extend our heartfelt gratitude to the Alexis de Tocqueville Society founder, David Lucas, for his unwavering dedication and inspirational leadership, which continues to propel our community towards greatness.



# OUR IMPACT: PROGRAMS

United Way of Lee, Hendry, and Glades is unique for many reasons. One of those is that in addition to providing funds to nonprofit agencies throughout the region, we also provide a myriad of highly beneficial programs to our community! United Way has been named a 4-Star Charity on Charity Navigator since 2014.

**CHECK OUT THE IMPACT YOUR DOLLARS HAVE MADE!**



**\$11.5 Million Impact**

## VOLUNTEER INCOME TAX ASSISTANCE (VITA) PROGRAM

United Way's free tax preparation program helps low to moderate income households meet their basic needs and build financial assets. Residents who earn a household income of \$66,000 or less can have their federal tax returns prepared, e-filed and direct deposited for FREE by United Way's Volunteer Income Tax Assistance (VITA) program. For the 2023 tax season, 234 IRS-Certified Tax Preparers filed 8,100 tax returns, contributing 18,000 volunteer hours (a \$572,400 value). VITA helped generate \$8.4M in refunds and saved our community \$2.4M in tax preparation fees! VITA operated in 23 sites in the Southwest Florida region, and hosted 15 special events.



**22,621 People Reached**

## BEESLEY'S PAW PRINTS, A UNITED WAY COLLABORATIVE

A pet therapy collaboration with Children's Advocacy Center of SW Florida and Gulf Coast Humane Society engaged 82 volunteers at 60 different locations! Together, over 2,226 volunteer hours of pet therapy were provided, with a total reach of 22,621 people! Beesley's teams saw 35 new volunteer teams in 2023. A private Beesley's Volunteer Facebook group was created and has succeeded in increased volunteer engagement.





**75,637  
Contacts**

## UNITED WAY 211

Every hour of every day, someone in our community is searching for health, human, or social services. Skilled Information and Referral Specialists provide community resources from a database of over 1,350 rigorously evaluated organizations and programs. A total of 75,637 contacts via phone, chat, and email were recorded with an average wait time of 56 seconds. United Way 211 provided \$932,853 in assistance to 2,429 families, demonstrating a significant impact on our community's well-being.

## TOP FIVE NEEDS

Utility services  
payment assistance

Rental payment  
assistance

Tax prep  
assistance

Homeless  
related needs

Food related  
needs

## UNITED WAY MISSION UNITED

Mission United served 3,337 veterans, active-duty military, and their families through case management, service navigation, information, and referrals. There were 1,411 veterans enrolled in Care Coordination services to provide peer support for veterans with mental health and substance abuse histories. Bonita Bay Veterans Council helped to support 118 Direct Assistance cases for veterans.

**\$144,747  
Direct  
Assistance  
Provided**

**\$20  
Million**

## ARPA

American Rescue Plan Act funds have been allocated for 65 nonprofit agency projects, with 80% of the funds already distributed and put to use. The remaining projects are scheduled to be finished by the conclusion of 2024.



# OUR IMPACT: PROGRAMS

## UNITED WAY GIFTS IN KIND

The United Way Gifts In Kind Program provides access to millions of dollars of donated goods to nonprofits. The goods include: furniture, personal care items, household goods, office equipment, and more. Through the generosity of donors - the total fair market value of donated items was \$23,064,264 in 2023. Many of these items were home goods given to survivors of Hurricane Ian who lost everything. Additionally, over 50,000 toys were distributed to 40 Partner Agencies during the Christmas season.

**\$18.89 Million**  
in items distributed to those in need



**\$1.95 Million**  
in supplies distributed to students in need

## UNITED WAY SCHOOL RESOURCE CENTER

Working closely with school guidance counselors, social workers, and resource officers, the program supports K-12 students in the School District of Lee County. Now in its fourth school year, the UW SRC has distributed over \$1.9M in brand new necessities such as backpacks, school supplies, hygiene items, shoes, and clothing.





**487,235  
Client Services  
Delivered**

### UNITED WAY RESILIENCY HUBS

United Way Resiliency Hubs, formerly known as United Way Houses, currently provide a place where individuals and families can receive wrap-around social services from multiple organizations in 17 locations. We opened two new locations: South Fort Myers & Clewiston. The United Way Resiliency Hubs help to strengthen our community. In 2023, United Way Resiliency Hubs delivered 487,235 client services, an increase of nearly 6% from the prior year.



### UNITED WAY COMMUNITY PARTNERSHIP SCHOOLS

A United Way Community Partnership School is both a physical place, as well as a set of partnerships between a school and community resources. Our partners include Lee Health, Florida Gulf Coast University, and University of Central Florida. Located within Franklin Park Elementary, Colonial Elementary, and Fort Myers Middle Academy, our Community Partnership School initiative provided 18,985 hours of expanded learning opportunities for the 2023-2024 school year. They provided 630 wellness referrals and services. Over 34,500 basic need resources were given to students, including food, clothing, and hygiene items. The team even went on a sponsored trip to Wales, England where they learned how the CPS program is run 'across the pond'!

**18,985  
Expanded  
Learning  
Hours**



# OUR IMPACT: PROGRAMS

## UNITED WAY WeCARE PROGRAM

United Way's WeCare Program connects eligible, uninsured patients with volunteer medical providers. WeCare allows participants suffering from serious medical conditions access to specialty medical care free of charge through the support and generosity of over 300 caring professionals in Southwest Florida. A total of \$9,208,080 in medical care was donated by 201 volunteer providers and specialists, impacting 332 uninsured patients in our community. This includes 7,063 medical procedures and 36,251 volunteer hours making this life-saving program possible. United Way was also nominated for and won the Innovation Award for Gulf Shore Business HealthCare Heroes.

**\$9.2 Million Donated Care Provided**



**1,437 Families Enrolled**

## REUNITE, A UNITED WAY COLLABORATIVE

ReUnite provides peace of mind to parents and caregivers of vulnerable individuals prone to wandering. The program provides families with a free scent kit that will aid search and rescue operations by equipping them with critical information in the event the individual becomes lost. Partnering with Lee County Sheriff's Office and other law enforcement agencies in Hendry and Glades Counties, we currently have 1,437 families enrolled in ReUnite. This is a 98% increase! Community outreach was provided at 66 events in 2023.





# UNITED WAY VOLUNTEER CENTER TOTAL ORGANIZATIONAL VOLUNTEER IMPACT

**66,916 hours**  
**\$8.9M+ VALUE**

**1,450**  
FACEBOOK VOLUNTEER  
GROUP MEMBERS

**5,588**  
VOLUNTEERS ON  
VOLUNTEER PORTAL

Special Thanks to:

for sponsoring our Volunteer Portal

## UNITED WAY



**Tabling  
Events** **71**

**78** **Days of  
Caring**

1,309 Volunteers  
5,251 Hours  
\$175,856 Value for our Partners



**22** **Blood  
Drives**  
6 High Schools  
3 United Way drives  
1,018 pints collected!



**Volunteer  
Management  
Workshops** **4**

**3** **Volunteer  
Center  
Orientations**

### Hurricane Ian Recovery Volunteerism



**318,292  
Hours**

**17.2K  
Volunteers**

**\$10.1+  
Million  
Impact**



# ACCOMPLISHMENTS

2023-2024

## GOVERNOR'S HURRICANE CONFERENCE PUBLIC/PRIVATE ACHIEVEMENT AWARD

To an individual or small or large organization from the not-for-profit or private sector that has made a substantial contribution to hurricane preparedness, response, recovery, mitigation or research in the State of Florida.

## HORIZON COUNCIL INDUSTRY APPRECIATION AWARDS NONPROFIT PARTNERSHIP AWARD



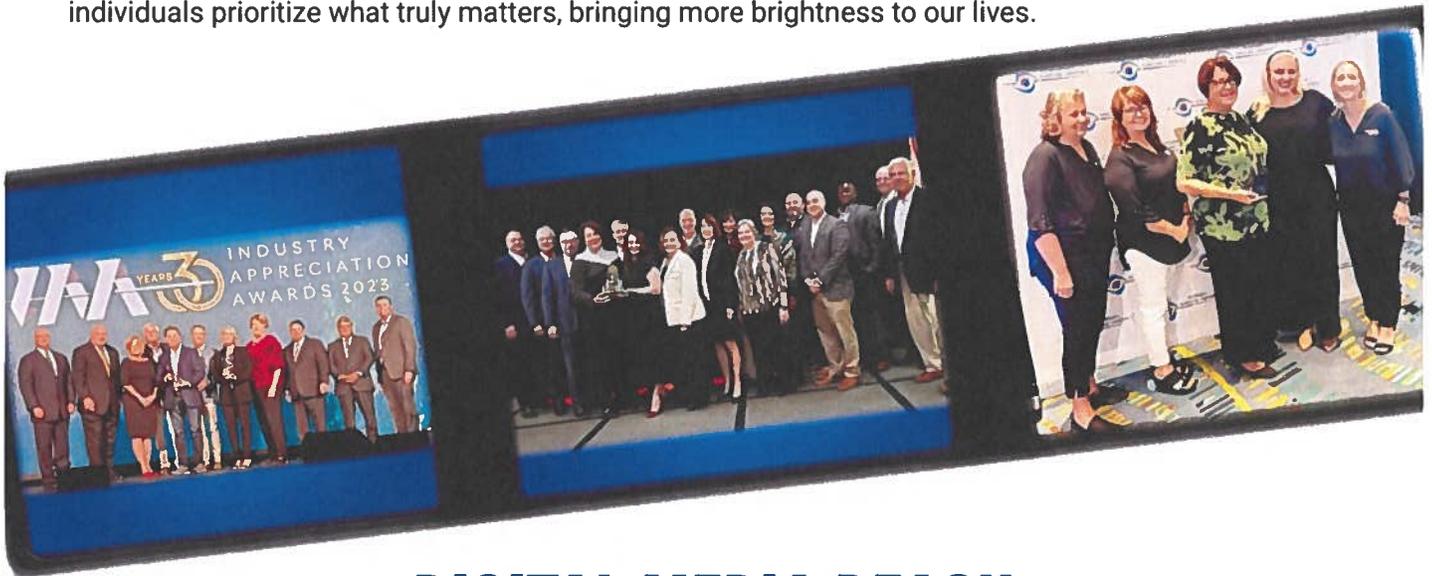
Recognized an outstanding partnership between a business and a nonprofit organization on an initiative or project that has made a significant positive impact in Lee County. United Way's collaboration with Matter Brothers was highlighted for helping residents after Hurricane Ian.

## GULFSHORE BUSINESS HEALTHCARE HEROES AWARDS INNOVATION - WECARE

Recognizes an organization that has made a positive advancement in medical care or medical science.

## THE COMMUNITY FOUNDATION: TOP 6 MOST OUTSTANDING BOARDS OF DIRECTORS IN SOUTHWEST FLORIDA

Recognizes their outstanding leadership in the nonprofit sector. These remarkable individuals prioritize what truly matters, bringing more brightness to our lives.



## DIGITAL MEDIA REACH

131,302

Page Views on UnitedWayLee.org

962M

Total Media Reaches

6,187

Followers on Facebook

905

Followers on Instagram

519

Followers on LinkedIn



UNITED WAY OF LEE, HENDRY, AND GLADES

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 3**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024-049**

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1. **Background/History:** Resolution No. 2024-049 approves the Stantec Consulting Services, Inc. design proposal for the North Francisco Roadway Improvements project.
2. **Financial Impact:** None. The project is funded pursuant to grant agreements 454026-1 and 450849-1 between the Florida Department of Transportation and the City of Clewiston.
3. **Attachments:**
  - a. Resolution No. 2024-049
  - b. Stantec proposal dated February 28, 2024
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-049.

**RESOLUTION NO. 2024-049**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE STANTEC CONSULTING SERVICES INC. PROPOSAL FOR THE NORTH FRANCISCO STREET IMPROVEMENTS DESIGN PROJECT.**

**WHEREAS**, the parties entered into a Continuing Agreement for Professional Services on October 20, 2020 and extended by addendum dated October 20, 2023; and

**WHEREAS**, the physical condition of North Francisco Avenue roadway from U.S. Hwy 27 to Herbert Hoover Dike Road necessitates restoration and safety improvements; and

**WHEREAS**, additional streetscape, lighting and pedestrian enhancements along North Francisco Street are an objective of the city; and

**WHEREAS**, Clewiston desires to procure Stantec Consulting Services, Inc. for the performance of project design services.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:**

**SECTION 1.** The attached proposal for the design of the North Francisco Street Improvements project is approved and the Mayor is authorized and directed to execute the contract on behalf of the City.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19th day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

## Scope of Services

### North Francisco Street from US -27/SR-80 to Herbert Hoover Dike Road City of Clewiston, Palm Beach County, Florida

- Roadway Improvements are planned for North Francisco Street from US -27/SR-80 to Herbert Hoover Dike Road, approximately 0.38 miles. The project is intended to enhance the roadway which serves as a gateway to the Lake Okeechobee public access boat ramp.
- The project is funded with Small County Outreach Program (SCOP) and grant funds.
- The existing asphalt pavement roadway consists of two 12-foot-wide lanes, a 5-foot wide concrete sidewalk on the west side, within 80 feet of right-of-way. The existing posted speed is 30 mph. Grassed roadside swales with catch basins collect stormwater runoff. Some sections of the roadway are bordered by angled or perpendicular parking partially inside the right-of-way. The roadway crosses Canal C-2 operated by the Clewiston Drainage District. The canal is connected by two existing bolted arch plate culverts with dimensions of 8'-10" by 6'-1" with corrugation-spacing of 6" by 2". The canal is a pumped system maintained at elevation 13.0 NGVD.
- Stantec will provide the following design services:
  - Roadway/Drainage Design
    - Mill & resurface the existing asphalt pavement.
    - Add a 10-foot-wide shared use path on the west side; the existing sidewalk may be widened to accomplish this.
    - Add a 5' wide sidewalk on the east side, if funding allows.
    - Consider lowering the design speed/speed limit.
    - The existing parking should be maintained. Mill & resurface and restripe parking spots.
    - Existing Royal Palms are to remain.
  - Drainage:
    - Replace the existing canal culverts. The culvert(s) may also be extended if required to accommodate the other improvements. Water line currently crossing the existing culvert to be accommodated.
    - Rework the existing grassed shoulders in accordance with FDOT Standard Plans Index 570-010 to remove the sod build-up directly adjacent to the asphalt pavement that is preventing stormwater from sheet flowing into the roadside swales as intended.
    - Evaluate the condition of existing inlets for replacement, if needed.
    - New inlet might be needed near Hoover Dike Rd.
  - Prepare Roadway Plans including Level 1\_ Temporary Traffic Control Plans. (Phase Typical sections and FDOT Index references only.)
  - Prepare signing and pavement marking plans (11"x17").
  - Prepare lighting plans (11"x17"). The proposed lighting system will utilize decorative light poles similar to poles used elsewhere in the City. Lighting design and associated geotechnical services will be included as an optional service with a separate fee.
  - Formal plans submittals will consist of four phase submittals: 60%, 90%, 100% and Final Plans.

## Scope of Services - North Francisco Street

- Perform utility coordination to avoid or minimize utility impacts. City of Clewiston will address relocation or undergrounding of existing overhead utilities.
- Obtain all environmental permits and clearances. The improvements are anticipated to be exempt per SFWMD rules. A DEP 404 permit will be required for the culvert replacement (this should fall under NPR Conditions). A permit from Clewiston Drainage District is also anticipated.
- Obtain topographic survey of the entire project limits including drainage structures and pipes, existing right-of-way, and a 3D digital terrain model.
- Perform geotechnical services including pavement cores and soil borings.
- Obtain Utility survey where needed to avoid conflicts.
- Prepare an initial construction cost estimate soon after the Notice To Proceed (NTP), and updated estimate for each phase submittal.
- Prepare a project design schedule soon after the NTP with updates as needed at each phase submittal.
- Attend phase submittal meetings via Teams to review comments. Monthly progress meetings are not included.
- Design criteria will be based on the 2018 Florida Greenbook (Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways).
- Specification will be based on FDOT Standard Specifications for Road and Bridge Construction FY 2023-24.
- Provide post design services including review of shop drawings and respond to Requests For Information (RFIs) from the City or the contractor.
- Signalization design, landscape design, specifications/special provisions, and construction inspection services are not included.
- Consultant shall evaluate the anticipated construction cost at each phased submittal. Consultant shall analyze anticipated project cost with respect to allocated construction funding and endeavor to design the proposed improvements within the allocated funding.
- Consultant shall coordinate with SFWMD and obtain an exemption, if applicable, for the proposed activities.
- Consultant shall coordinate with FDOT and submit each phased submittal and cost estimate into the ERC. Consultant shall respond to all comments through the ERC system until a design complete memo is received.

**ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT**

Name of Project: N. Francisco St. Improvements  
 City/County: Clewiston/Palm Beach Co.  
 FPN: n/a  
 FAP No: n/a

Consultant Name: Stantec Consulting Services Inc.  
 Consultant No.: TBD  
 Date: 2/28/2024  
 Estimator: R. Shillingford

Staff Classification	Total Staff Hours From "SH Summary - Firm"	Chief Engineer	Project Manager	Senior Engineer	Project Engineer	Engineer in Training	Lighting Designer	Engineer Intern	Staff Classification 8	Staff Classification 9	Staff Classification 10	Staff Classification 11	Staff Classification 12	SH By	Salary Cost By	Average Rate Per
		\$269.00	\$219.00	\$219.00	\$198.00	\$182.00	\$198.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Activity	Activity
3. Project Common and Project General Tasks	112	1	54	6	17	17	0	17	0	0	0	0	0	112	\$22,419	\$200.17
4. Roadway Analysis	297	3	30	15	56	104	0	89	0	0	0	0	0	297	\$54,028	\$181.91
5. Roadway Plans	139	1	14	7	26	35	0	56	0	0	0	0	0	139	\$24,786	\$178.32
6a. Drainage Analysis	103	1	10	5	20	36	0	31	0	0	0	0	0	103	\$18,716	\$181.71
6b. Drainage Plans	17	0	2	1	3	4	0	7	0	0	0	0	0	17	\$3,029	\$178.18
6c. Selective C&G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
7. Utilities	42	0	4	2	8	15	0	13	0	0	0	0	0	42	\$7,578	\$180.43
8. Environmental Permits, and Env. Clearances	27	0	3	1	6	9	0	8	0	0	0	0	0	27	\$4,902	\$181.56
9. Structures - Misc. Tasks, Dwg. Non-Tech.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
10. Structures - Bridge Development Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
11. Structures - Temporary Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
12. Structures - Short Span Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
13. Structures - Medium Span Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
14. Structures - Structural Steel Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
15. Structures - Segmental Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
16. Structures - Movable Span	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
17. Structures - Retaining Walls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
18. Structures - Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
19. Signing & Pavement Marking Analysis	73	1	7	4	13	26	0	22	0	0	0	0	0	73	\$13,284	\$181.97
20. Signing & Pavement Marking Plans	22	0	2	1	4	6	0	9	0	0	0	0	0	22	\$3,891	\$178.88
21. Signalization Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
22. Signalization Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
23. Lighting Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
24. Lighting Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
25. Landscape Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
26. Landscape Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
27. Survey (Field & Office Support)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
28. Photogrammetry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
29. Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
30. Terrestrial Mobile LIDAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
31. Architecture Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
32. Noise Barriers Impact Design Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
33. Intelligent Transportation Systems Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
34. Intelligent Transportation Systems Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
35. Geotechnical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
<b>Total Staff Hours</b>	<b>832</b>	<b>7</b>	<b>126</b>	<b>42</b>	<b>153</b>	<b>252</b>	<b>0</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>832</b>		
<b>Total Staff Cost</b>		<b>\$1,883.00</b>	<b>\$27,594.00</b>	<b>\$9,198.00</b>	<b>\$30,294.00</b>	<b>\$45,864.00</b>	<b>\$0.00</b>	<b>\$37,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$152,633.00</b>	<b>\$183.45</b>

0.8%      15.1%      5.0%      18.4%      30.3%      0.0%      30.3%

Check = \$152,633.00

Survey Field Days by Subconsultant  
4 - Person Crew

- Notes:  
 1. This sheet to be used by Prime Consultant to calculate the Grand Total fee  
 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden.

<b>SALARY RELATED COSTS:</b>					\$152,633.00
OVERHEAD:		0%			\$0.00
OPERATING MARGIN:		0%			\$0.00
FCCM (Facilities Capital Cost Money)		0.00%			\$0.00
EXPENSES:		0.00%			\$0.00
Survey (Field - if by Prime)	0	4-person crew days @	\$	/ day	\$0.00
<b>SUBTOTAL ESTIMATED FEE:</b>					<b>\$152,633.00</b>
Subconsultant: Ritzel-Mason (Design Survey)					<b>\$35,810.00</b>
Subconsultant: GCME (Geotechnical)					<b>\$13,495.00</b>
<b>SUBTOTAL ESTIMATED FEE:</b>					<b>\$201,938.00</b>
Geotechnical Field and Lab Testing					\$0.00
<b>SUBTOTAL ESTIMATED FEE:</b>					<b>\$201,938.00</b>
Optional Services (Lighting Design & Geotechnical)					<b>\$32,400.00</b>
<b>GRAND TOTAL ESTIMATED FEE:</b>					<b>\$234,338.00</b>

Estimator: N. Francisco St. Improvements  
n/a

Representing	Print Name	Signature / Date
FDOT District		
Consultant Name		

**NOTE: Signature Block is optional, per District preference**

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
3.1	Public Involvement					
3.1.1	Community Awareness Plan	LS	1	0	0	
3.1.2	Notifications	LS	1	0	0	
3.1.3	Preparing Mailing Lists	LS	1	0	0	
3.1.4	Median Modification Letters	LS	1	0	0	
3.1.5	Driveway Modification Letters	LS	1	0	0	
3.1.6	Newsletters	LS	1	0	0	
3.1.7	Renderings and Fly Throughs	LS	1	0	0	
3.1.8	PowerPoint Presentation	LS	1	0	0	
3.1.9	Public Meeting Preparations	LS	1	0	0	
3.1.10	Public Meeting Attendance/Followup	LS	1	0	0	
3.1.11	Other Agency Meetings	LS	1	0	0	
3.1.12	Web Site	LS	1	0	0	
<b>3.1 Public Involvement Subtotal</b>					<b>0</b>	
3.2	Joint Project Agreements	EA	0	0	0	
3.3	Specifications & Estimates					
3.3.1	Specifications Package Preparation	LS	0	0	0	Not included; FDOT Standard Specs Book will be referenced.
3.3.2	Estimated Quantities Report Preparation	Report	1	Calculated Hours	16	Analyze const. costs at each phase submittal x 4 submittals.
		Components	1	18		
3.4	Contract Maintenance and Project Documentation	LS	1	7.5	8	Assume .5 hr per month for 15 months.
3.5	Value Engineering (Multi-Discipline Team) Review	LS	1	0	0	
3.6	Prime Consultant Project Manager Meetings	LS	1	48	48	See listing below
3.7	Plans Update	LS	1	0	0	

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
3.8	Post Design Services	LS	1	40	40	RFIs, shop drawings, etc.
3.9	Digital Delivery	LS	1	0	0	
3.10	Risk Assessment Workshop	LS	1	0	0	
3.11	Railroad, Transit, and/or Airport Coordination	LS	1	0	0	
3.11.1	Aeronautical Evaluation	LS	1	0	0	
3.12	Landscape and Existing Vegetation Coordination	LS	1	0	0	
3.13	Other Project General Tasks	LS	1	0	0	
<b>3. Project Common and Project General Tasks Total</b>					<b>112</b>	
<b>3.6 - List of Project Manager Meetings</b>						
		Units	No of Units	Hours/ Unit	Total Hours	Comments
	Roadway Analysis	EA	11	1	11	Virtual, 1 person.
	Drainage	EA	5	1	5	Virtual
	Selective C&G	EA	0	0	0	
	Utilities	EA	2	1	2	Virtual
	Environmental	EA	5	4	20	In-person
	Structures	EA	0	0	0	
	Signing & Pavement Marking	EA	0	0	0	
	Signalization	EA	0	0	0	
	Lighting	EA	0	0	0	
	Landscape Architecture	EA	0	0	0	
	Survey	EA	0	0	0	
	Photogrammetry	EA	0	0	0	
	ROW & Mapping	EA	0	0	0	
	Terrestrial Mobile LiDAR	EA	0	0	0	
	Architecture	EA	0	0	0	
	Noise Barriers	EA	0	0	0	
	ITS Analysis	EA	0	0	0	
	Geotechnical	EA	0	0	0	
	Progress Meetings	EA	0	0	0	Not included.
	Phase Reviews	EA	4	1	4	Virtual
	Field Reviews	EA	2	3	6	
<b>Total Project Manager Meetings</b>			<b>29</b>		<b>48</b>	Total PM Meeting Hours carries to Task 3.6 above

4. Roadway Analysis Staff Hours

<b>Representing</b>	<b>Print Name</b>	<b>Signature / Date</b>
<b>FDOT District</b>		
<b>Consultant Name</b>		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Project Parameter			Staff Hours				Documentation
		Description	Units	Complexity	Calculated	Department	Consultant	Negotiated	
<b>What is the overall project complexity? (See Roadway Guidelines)</b>				<b>Low</b>					Provide documentation when negotiated hours differ from the calculated hours.
4.1	Typical Section Package	Cover	0		0	0	0	0	
		Typical	4	2-Lane FS & Ramps	0	0	0	12	4 typical sections (3-lane at US-27, 2-lane w/ parking/pavement, 2-lane grassed, canal crossing).
		Typical	0	2-Lane C & Multi-Lane FS	0	0	0	0	
		Typical	0	LA w/ Barrier & Multi-Lane C	0	0	0	0	
4.2	Pavement Type Selection Report	Report	0		0	0	0	0	
4.3	Pavement Design Package	Report & Assembly	1	Low	24	0	0	4	Tech Memo and misc. attachments only.
		Pavt Designs	2	Travel/Aux. Lanes	16	0	0	8	1 resurfacing design, 1 widening/reconstruction design (for culvert replacement). NOT FDOT style. Traffic to be provided by the City.
		Pavt Designs	0	Other Roads & Shoulders	0	0	0	0	
4.4	Cross Slope Analysis (lanes and shoulders)	X-Slope Assessment	0.00	Undivided Roadway	0	0	0	0	
		X-Slope Assessment	0.00	Divided Roadway	0	0	0	0	
		Concepts for Corrections	0		0	0	0	0	
4.5	Safety Analysis	HSM Assessment	0		0	0	0	0	
		Crash Analysis	0		0	0	0	0	
4.6	Design Analysis	Monitor Exist. Structures	0	Low	0	0	0	0	
		Access Management	0.00	Low	0	0	0	0	
4.7	Operational Analysis	Roundabout	0	1x1 Roundabout	0	0	0	0	
		Roundabout	0	1x2 Roundabout	0	0	0	0	
		Roundabout	0	2x2 Roundabout	0	0	0	0	
4.8	Design Reports	RRR	0		0	0	0	0	
		Other Reports			0	0	0	8	Engineering Technical Memorandum to document criteria.
4.9	Design Variations and Exceptions	Variation Memo	0		0	0	0	0	
		Formal Variation	0		0	0	0	0	
		Design Exception	0		0	0	0	0	
4.10	Master Design File Setup & Maintenance, Model Management Plan	LS	1	Low	30	0	0	30	
	Horizontal /Vertical Master Design Files	Mainline	0.40	Low	70	0	0	70	
		Side Road & Ramps	0.00	Low	0	0	0	0	
		Frontage Road	0.00	Low	0	0	0	0	

4.11	3D Modeling Development	Mainline	0.40	Low	35	0	0	35	Includes the canal.
		Side Road & Ramps	0.00	Low	0	0	0	0	
		Frontage Road	0.00	Low	0	0	0	0	
		AMG Files	0	Low	0	0	0	0	
4.12	TTCP Analysis	LS	1	Low	20	0	0	10	Level I traffic control plans -Phase typical sections and FDOT Index references)
	TTCP Master Design Files	Length (Phase-Miles)	0.40	Low	0	0	0	0	
		Pedestrian	0	Simple	0	0	0	0	
	TTCP 3D Modeling (Isolated Locations)	Locations	0		0	0	0	0	
4.13	Utility Data Collection & Analysis	LS	0	Low	0	0	0	0	
4.14	Roadway Quantities for EQ Report	Length (Miles)	0.40	Low	3	0	0	12	
		Interchanges Rest Areas	0		0	0	0	0	
		Validation	0	Low	0	0	0	0	
	TTCP Quantities for EQ Report	Major Phases	2	Simple	12	0	0	12	
4.15	Cost Estimate	Engineer Estimate	3	Low	30	0	0	30	Analyze const. cost. at each phase submittal x 3 submittals.
		LRE Updates	0	Low	0	0	0	0	
4.16	Technical or Modified Special Provisions	TSPs & MSPs	0		0	0	0	0	
4.17	Other Roadway Tasks	Other Analysis			0	0	0	0	
<b>Roadway Analysis Technical Subtotal</b>					<b>240</b>	<b>0</b>	<b>0</b>	<b>231</b>	
4.18	Quality Assurance/Quality Control	LS	1	5%	12	0	0	12	
4.19	Supervision	LS	1	5%	12	0	0	12	
4.20	Roadway Meetings (listed below)	Meetings	11		22	0	0	22	
		Travel Time			3	0	0	3	
4.21	Field Reviews (listed below)	LS			8	0	0	8	
<b>Roadway Analysis Non-Technical Subtotal</b>					<b>57</b>	<b>0</b>	<b>0</b>	<b>57</b>	
4.22	Coordination	LS	1	3%	9	0	0	9	
<b>4. Roadway Analysis Total</b>					<b>306</b>	<b>0</b>	<b>0</b>	<b>297</b>	

Technical Meetings	# Meetings Designer	Travel Time (Hours)	# Meetings PM	Documentation
Typical Section & Pavement Dsgn	1	0	1	Virtual
Pavement Design	0	0	0	
Access Management / Driveways/Parking	0	0	0	
15% Line and Grade	0	0	0	
RRR / ECAR Resolution	0	0	0	
Local Governments (cities, counties, MPO)	4	1	4	Virtual meetings w/ FDOT, initial plus 1 per phase submittal.
Work Zone Traffic Control	0	0	0	
30/60/90/100% Comment Review Meetings	4	1	4	virtual
Utility Coordination	2	1	2	Virtual
Other Meetings	0	0	0	
<b>Subtotal Technical Meetings</b>	<b>11</b>	<b>3</b>	<b>11</b>	
Progress Meetings	0	0	0	Monthly, virtual
Phase Review Meetings	0	0	0	virtual
<b>Total Roadway Meetings</b>	<b>11</b>	<b>3</b>		

Field Reviews	# of Staff	Site Time (per staff)	Travel Time (per staff)	Total Hours
Field Review #1	1	2	2	4
Field Review #2	0	2	2	0
Field Review #3	0	0	0	0
Field Review #4	0	0	0	0
Plans-in-hand Field Review	1	2	2	4
<b>Total Field Review Hours</b>				<b>8</b>

5. Roadway Plans Staff Hours

<b>Representing</b>	<b>Print Name</b>	<b>Signature / Date</b>
<b>FDOT District</b>		
<b>Consultant Name</b>		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Project Parameter			Staff Hours				Documentation
		Description	Units	Complexity	Calculated	Department	Consultant	Negotiated	Provide documentation when negotiated hours differ from the calculated hours.
<b>What is the overall project complexity? (See Roadway Guidelines)</b>				<b>Low</b>					
5.1	Key Sheet		1		4	0	0	4	
	Signature Sheet		1		2	0	0	2	
5.2	Typical Section Sheets	Typical Sections w/ CADD	0		0	0	0	0	
		Typical Sections w/o CADD	4		40	0	0	12	
		Partial Sections	0		0	0	0	0	
5.3	Cross Slope Correction Details	Pavement Segments	0		0	0	0	0	
5.4	General Notes/Pay Item Notes		1	Simple	6	0	0	6	
5.5	Project Layout/Model Management		0		0	0	0	0	
5.6	Plan View (Plan Sheets)	Length (Miles)	0.40	Low	8	0	0	8	40-scale
		Interchange	0		0	0	0	0	
		Roundabout	0		0	0	0	0	
5.7	Profile View (Plan/Profile Sheets)	Length (Miles)	0.01	Flush Shoulder	1	0	0	1	
		Length (Miles)	0.00	Curbed	0	0	0	0	
5.8	Special Profiles	Driveway Curb Return	5		10	0	0	10	Canal crossing reconstruction profile; curb return profiles for the canal crossing reconstruction.
		Intersection RR Xing	0		0	0	0	0	
5.9	Sidewalk Profiles	Length (Miles)	0.80	Standard	28	0	0	28	Higher complexity due to parking and close proximity of buildings, etc.
5.10	Interchange Layout Sheet	Interchange	0	Standard 2 Levels	0	0	0	0	
			0	Complex 3+ Levels	0	0	0	0	
5.11	Details	Ramp Terminal	0		0	0	0	0	
		Intersection Layout	0		0	0	0	0	
		Special	2		20	0	0	12	1. Typ. Section detail for thickened-edge swk, and /or handrail; 2. Typ. Section overbuild detail.
5.12	Soil Survey Sheets		1		2	0	0	2	
5.13	Cross Sections	Alignments	1		4	0	0	4	
5.14	Temporary Traffic Control Plan	TTC Notes	1		4	0	0	4	
		Length (Miles)	0.80	Low	0	0	0	16	Level I traffic control plans - Phase typical sections and FDOT Index references only.
		Critical Cross Sections	0		0	0	0	0	

		TTC Details	1		8	0	0	8	Detour/detail sheet for dual culverts replacement.
5.15	Utility Adjustment Sheets	Length (Miles)	0.40	Simple	4	0	0	4	
5.16	Project Control Sheets		0		0	0	0	0	
5.17	Utility Verification Data (SUE)		1		4	0	0	2	
<b>Roadway Plans Technical Hours Subtotal</b>					<b>145</b>	<b>0</b>	<b>0</b>	<b>123</b>	
5.18	Quality Assurance/Quality Control	%	1	5%	8	0	0	8	
5.19	Supervision	%	1	5%	8	0	0	8	
<b>Roadway Plans Total</b>					<b>161</b>	<b>0</b>	<b>0</b>	<b>139</b>	

Carries to Summary Tab

<b>Representing</b>	<b>Print Name</b>	<b>Signature / Date</b>
<b>FDOT District</b>		
<b>Consultant Name</b>		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Project Parameter			Staff Hours				Documentation
		Description	Units	Complexity	Calculated	Department	Consultant	Negotiated	Provide documentation when negotiated hours differ from the calculated hours.
6a.1	Base Clearance Analysis	Locations	0		0	0	0	0	
		Report	0		0	0	0	0	
6a.2	Hydroplaning Analysis	LS	0		0	0	0	0	
6a.3	Existing Permit Analysis	LS	1	Simple	4	0	0	4	
6a.4	Utility Conflict Matrix (for drainage structures)	LS	1	Simple	4	0	0	4	
6a.5	Noise Barrier Drainage Analysis	Wall Length (Miles)	0.00		0	0	0	0	
6a.6	Temporary Drainage Analysis	LS	0		0	0	0	0	
6a.7	Pond Siting Analysis and Report	Basins	0		0	0	0	0	
		Report	0		0	0	0	0	
6a.8	Analysis of Pipe Video Inspection Report	LS	0		0	0	0	0	
6a.9	Bridge Hydraulic Report (Canal Crossing or Ped Bridge)	Canal Xing or Ped Bridge	0		0	0	0	0	
	Bridge Hydraulic Report (Main Bridge, Non-Tidal)	w/o Relief Bridges	0		0	0	0	0	
		With Relief Bridges	0		0	0	0	0	
		No-Rise	0		0	0	0	0	
	Bridge Hydraulic Report (Main Bridge, Tidal)	w/o Relief Bridges	0		0	0	0	0	
		With Relief Bridges	0		0	0	0	0	
No-Rise		0		0	0	0	0		
Wave Modeling	Wave Modeling	0		0	0	0	0		
6a.10	Design of Minor Cross Drains	Cross Drains	0	Simple	0	0	0	0	
			0	Standard	0	0	0	0	
			0	Complex	0	0	0	0	
	Design of Major Cross Drains	Cross Drains	2	Simple	28	0	0	28	Includes determination of equivalent standard pipe size to replace existing dual 8'-10" X 6'-1" corrugated culverts.
			0	Standard	0	0	0	0	
6a.11	Design of Ditches and Side Drains	Ditches (Miles)	0.80	Simple	12	0	0	12	
			0.00	Standard	0	0	0	0	
			0.00	Complex	0	0	0	0	
		Side Drains	0		0	0	0	0	
			0	Simple	0	0	0	0	

6a.12	Design of Stormwater Management Facility	Ponds	0	Standard	0	0	0	0	
			0	Complex	0	0	0	0	
		Cells	0		0	0	0	0	
6a.13	Design of Floodplain Compensation	Basins	0		0	0	0	0	
6a.14	Design of Storm Drains	Drainage Structures	1	Simple	3	0	0	3	New inlet near Hoover Dike Rd.
		Non-Standard Structures	0		0	0	0	0	
6a.15	Optional Culvert Material	Drainage Pipes	0		0	0	0	0	
6a.16	Design of Trench Drains	Each	0		0	0	0	0	
6a.17	Design of French Drain Systems	Cell	0	Simple	0	0	0	0	Not included.
	Evaluation of Existing French Drain Systems	Cell	0		0	0	0	0	
6a.18	Design of Drainage Wells	Wells	0		0	0	0	0	
6a.19	Stormwater Runoff Control Concept	Length (Miles)	0.00		0	0	0	0	
6a.20	Other Drainage Tasks	LS			0	0	0	0	
6a.21	Drainage Design Documentation Report	Report	1	Simple	8	0	0	8	Technical Memo and attachment(s) only (for culvert replacement).
		Exhibits	0		0	0	0	0	
6a.22	Drainage Quantities for EQ Report	LS	1	Simple	20	0	0	6	
6a.23	Cost Estimate	Engineer Estimate	3	Simple	6	0	0	6	Analyze const. cost. at each phase submittal x 3 submittals.
		LRE Updates	0		0	0	0	0	
6a.24	Technical or Modified Special Provisions	TSPs & MSPs	1		6	0	0	0	Not included.
<b>Drainage Analysis Technical Subtotal</b>					<b>91</b>	<b>0</b>	<b>0</b>	<b>71</b>	
6a.25	Quality Assurance/Quality Control	LS	1	5%	5	0	0	5	
6a.26	Supervision	LS	1	5%	5	0	0	5	
6a.27	Drainage Meetings (listed below)	Meetings	5		10	0	0	10	
		Travel Time			2	0	0	2	
6a.28	Field Reviews (listed below)	LS			6	0	0	6	
<b>Drainage Analysis Non-Technical Subtotal</b>					<b>28</b>	<b>0</b>	<b>0</b>	<b>28</b>	
6a.29	Coordination	%	1	3%	4	0	0	4	
<b>Drainage Analysis Total</b>					<b>123</b>	<b>0</b>	<b>0</b>	<b>103</b>	

Technical Meetings	# Meetings Designer	Travel Time (Hours)	# Meetings PM	Documentation
Base Clearance Water Elevation	0	0	0	
Pond Siting	0	0	0	
Agency	2	1	2	Virtual, 1 mtng/agency; SFWMD and Clewiston Drainage District.
Local Governments (cities, counties)	0	0	0	
FDOT Drainage	0	0	0	
Utility Coordination	2	1	2	Virtual, 2 mtngs: SFWMD and Clewiston Drainage District
Other Meetings	1	0	1	Pipe replacement options
<b>Subtotal Technical Meetings</b>	<b>5</b>	<b>2</b>	<b>5</b>	
Progress Meetings	0	0		
Phase Review Meetings	0	0		
<b>Total Drainage Meetings</b>	<b>5</b>	<b>2</b>		

Field Reviews	# of Staff	Site Time (per staff)	Travel Time (per staff)	Total Hours
Field Review #1	1	1	2	3
Field Review #2	0	0	0	0
Field Review #3	0	0	0	0
Field Review #4	0	0	0	0
Plans-in-hand Field Review	1	1	2	3
<b>Total Field Review Hours</b>				<b>6</b>

6b. Drainage Plans Staff Hours

<b>Representing</b>	<b>Print Name</b>	<b>Signature / Date</b>
<b>FDOT District</b>		
<b>Consultant Name</b>		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Project Parameter			Staff Hours				Documentation
		Description	Units	Complexity	Calculated	Department	Consultant	Negotiated	Provide documentation when negotiated hours differ from the calculated hours.
6b.1	Drainage Map (Including Interchanges)	Length (Miles)	0.00		0	0	0	0	
6b.2	Bridge Hydraulics Recommendation Sheets	Bridges	0		0	0	0	0	
6b.3	Drainage Structures	Drainage Structures	3		15	0	0	15	Dual culvert replacement, and new inlet near Hoover Dike Rd.
		Details	0		0	0	0	0	For French drain, if required.
6b.4	Lateral Ditches	Ditches	0	Standard	0	0	0	0	
			0	Complex	0	0	0	0	
		Cross Section Alignments	0		0	0	0	0	
6b.5	Retention/Detention/Floodplain Compensation Ponds	Ponds	0	Standard	0	0	0	0	
			0	Complex	0	0	0	0	
		Cross Section Alignments	0		0	0	0	0	
<b>Drainage Plans Technical Subtotal</b>					<b>15</b>	<b>0</b>	<b>0</b>	<b>15</b>	
6b.6	Quality Assurance/Quality Control	%	1	5%	1	0	0	1	
6b.7	Supervision	%	1	5%	1	0	0	1	
<b>Drainage Plans Total</b>					<b>17</b>	<b>0</b>	<b>0</b>	<b>17</b>	

Representing	Print Name	Signature / Date
FDOT District		
Consultant Name		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
7.1	Utility Kickoff Meeting	LS	1	0	0	Meeting is listed below
7.2	Identify Existing Utility Agency Owner(s)	LS	1	4	4	Assume 5 utility companies.
7.3	Make Utility Contacts	LS	1	4	4	
7.4	Exception Processing	LS	1	0	0	
7.5	Preliminary Utility Meeting	LS	1	3	3	Virtual, Meeting is listed below
7.6	Individual/Field Meetings	LS	1	3	3	Meeting is listed below
7.7	Collect and Review Plans and Data from UAO(s)	LS	1	5	5	
7.8	Subordination of Easements Coordination	LS	1	0	0	
7.9	Utility Design Meeting	LS	1	3	3	Virtual, Meeting is listed below
7.10	Review Utility Markups & Work Schedules, and Processing of Schedules & Agreements	LS	1	5	5	
7.11	Utility Coordination/Followup	LS	1	0	0	
7.12	Utility Constructability Review	LS	1	5	5	
7.13	Additional Utility Services	LS	1	0	0	
7.14	Processing Utility Work by Highway Contractor (UWHC)	LS	1	0	0	
7.15	Contract Plans to UAO(s)	LS	1	5	5	
7.16	Certification/Close-Out	LS	1	5	5	
7.17	Other Utilities	LS	1	0	0	
<b>7. Utilities Total</b>					<b>42</b>	

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
Kickoff (see 7.1)	EA	0	0	0			0
Preliminary Meeting (see 7.5)	EA	1	3	3	Virtual, 1 person, 3hrs/mtng incl. notes and followup.	Yes	1
Individual UAO Meetings (see 7.6)	EA	0	0	0			0
Field Meetings (see 7.6)	EA	1	3	3	1 person including travel		0
Design Meeting (see 7.9)	EA	1	3	3	Virtual, 1 person, 3hrs/mtng incl. notes and followup.	Yes	1
Other Meetings (this is automatically added into Utilities Total (cell F27))	EA	0	0	0			0
<b>Total Meetings</b>				<b>9</b>	<b>Total Project Manager Meetings (carries to Tab 3)</b>		<b>2</b>

Carries to Tab 3

Representing	Print Name	Signature / Date
FDOT District		
Consultant Name		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
<b>Environmental Permits and Environmental Clearances</b>						
8.1	Preliminary Project Research	LS	1	2	2	
<b>Permits</b>						
8.2	<b>Field Work</b>					
8.2.1	Pond Site Alternatives	per pond site	0	0	0	
8.2.2	Establish Wetland Jurisdictional Lines and Assessments	LS	1	0	0	
8.2.3	Species Surveys	LS	1	0	0	
8.3	Agency Verification of Wetland Data	LS	1	0	0	
8.4	<b>Complete And Submit All Required Permit Applications</b>					
8.4.1	Complete and Submit All Required Wetland Permit Applications	LS	1	0	0	
8.4.2	Complete and Submit All Required Species Permit Applications	LS	1	0	0	
8.5	Coordinate and Review Dredge and Fill Sketches	LS	1	0	0	
8.6	<b>Complete and Submit Documentation for Coordination and/or USCG Bridge Permit Application</b>					
8.6.1	Prepare and submit required documents for USCG coordination	LS	1	0	0	
8.6.2	Complete and submit USCG Bridge Application	LS	1	0	0	
8.7	Prepare Water Management District or Local Water Control District Right of Way Occupancy Permit Application	LS	1	4	4	Clewiston Drainage District
8.8	Prepare Coastal Construction Control Line (CCCL) Permit Application	LS	1	0	0	
8.9	Prepare USACE Section 408 Application to Alter a Civil Works Project	LS	1	0	0	
8.10	Compensatory Mitigation Plan	LS	1	0	0	

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
8.11	Mitigation Coordination and Meetings	LS	1	0	0	
8.12	Regulatory Agency Support	LS	1	0	0	
8.13	Other Environmental Permits	LS	1	8	8	Assemble and submit permit exemption letter and support documentation (SFWMD, Clewiston Drainage District, DEP).
<b>Environmental Clearances, Reevaluations, and Technical Support</b>						
8.14	<b>Technical support to the Department for Environmental Clearances and Reevaluations (use when consultant provides technical support only)</b>					
8.14.1	NEPA or SEIR Reevaluation	LS	1	0	0	
8.14.2	Archaeological and Historical Resources	LS	1	0	0	
8.14.3	Section 4(f), 6(f), and ARC	LS	1	0	0	
8.14.4	Wetland Impact Analysis	LS	1	0	0	
8.14.5	Essential Fish Habitat Impact Analysis	LS	1	0	0	
8.14.6	Protected Species and Habitat Impact Analysis	LS	1	0	0	
8.15	<b>Preparation of Environmental Clearances and Reevaluations (use when consultant prepares all documents associated with reevaluation)</b>					
8.15.1	NEPA or SEIR Reevaluation	LS	1	0	0	
8.15.2	Archaeological and Historical Resources	LS	1	0	0	
8.15.3	Section 4(f), 6(f), and ARC	LS	1	0	0	
8.15.4	Wetland Impact Analysis	LS	1	0	0	
8.15.5	Essential Fish Habitat Impact Analysis	LS	1	0	0	
8.15.6	Protected Species and Habitat Impact Analysis	LS	1	0	0	
<b>Contamination Analysis</b>						
8.16	Contamination Impact Analysis	LS	1	0	0	
8.17	Asbestos Survey	LS	1	0	0	
<b>Environmental Permits and Environmental Clearances/Reevaluations Technical Subtotal</b>					<b>14</b>	
8.18	Technical Meetings	LS	1	10	10	Meetings are listed below
8.19	Quality Assurance/Quality Control	LS	%	5%	1	
8.20	Supervision	LS	%	5%	1	

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
<b>Environmental Permits and Environmental Clearances Nontechnical Subtotal</b>					<b>12</b>	
8.21	Coordination	LS	%	3%	1	
<b>8. Environmental Permits and Environmental Clearances Total</b>					<b>27</b>	

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
SFWMD	EA	1	2	2	Exemption anticipated; 1 person, 2hrs/mtng, virtual		1
NMFS	EA	0	0	0			0
USACE	EA	0	0	0			0
Clewiston Drainage District	EA	2	2	4	Permit for culvert replacement.		2
USFWS	EA	0	0	0			0
FFWCC	EA	0	0	0			0
FDOT	EA	0	0	0			0
DEP	EA	2	2	4	Permit for culvert replacement.		2
<b>Subtotal Technical Meetings</b>				<b>10</b>		<b>Subtotal Project Manager Meetings</b>	<b>5</b>
Progress Meetings (if required by FDOT)	EA	0	0	0	<i>PM attendance at Progress Meetings is manually entered on General Task 3</i>		--
Phase Review Meetings	EA	0	0	0	<i>PM attendance at Phase Review Meetings is manually entered on General Task 3</i>		--
<b>Total Meetings</b>				<b>10</b>		<b>Total Project Manager Meetings (carries to Tab 3)</b>	<b>5</b>

Carries to 8.18

Carries to Tab 3

Estimator:

N. Francisco St. Improvements  
n/a

Representing	Print Name	Signature / Date
FDOT District		
Consultant Name		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
19.1	Traffic Data Analysis	LS	1	0	0	
19.2	No Passing Zone Study	LS	1	0	0	
19.3	Signing and Pavement Marking Master Design File	LS	1	40	40	0.4 miles.
19.4	Multi-Post Sign Support Calculations	EA	1	0	0	
19.5	Sign Panel Design Analysis	EA	7	1.5	11	D-3 streetname sign design for mainline and sidestreets.
19.6	Sign Lighting/Electrical Calculations	EA	0	0	0	
19.7	S&PM Quantities	Length (Miles)	0.40	Calculated Hours	8	
		Complexity	Low Range			
		Interchanges Rest Areas	0	15		
19.8	Cost Estimate	LS	1	4	4	
19.9	Technical Special Provisions and Modified Special Provisions	LS	1	0	0	
19.10	Other Signing and Pavement Marking	LS	1	0	0	
<b>Signing and Pavement Marking Analysis Technical Subtotal</b>					<b>63</b>	
19.11	Field Reviews	LS	1	3	3	
19.12	Technical Meetings	LS	1	0	0	Meetings are listed below
19.13	Quality Assurance/Quality Control	LS	%	5%	3	
19.14	Independent Peer Review	LS	%	0%	0	
19.15	Supervision	LS	%	5%	3	
<b>Signing and Pavement Marking Analysis Nontechnical Subtotal</b>					<b>9</b>	
19.16	Coordination	LS	%	2%	1	
<b>19. Signing and Pavement Marking Analysis Total</b>					<b>73</b>	

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments		
Technical Meetings		Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
	Sign Panel Design	EA	0	0	0			0
	Queue Length Analysis	EA	0	0	0			0
	Local Governments (cities, counties)	EA	0	0	0			0
	Other Meetings	EA	0	0	0			0
<b>Subtotal Technical Meetings</b>					<b>0</b>		<b>Subtotal Project Manager Meetings</b>	<b>0</b>
	Progress Meetings (if required by FDOT)	EA	0	0	0	PM attendance at Progress Meetings is manually entered on General Task 3		--
	Phase Review Meetings	EA	0	0	0	PM attendance at Phase Review Meetings is manually entered on General Task 3		--
<b>Total Meetings</b>					<b>0</b>		<b>Total Project Manager Meetings (carries to Tab 3)</b>	<b>0</b>

Carries to 19 12

Carries to Tab 3

20. Signing and Pavement Marking Plans Staff Hours

<b>Representing</b>	<b>Print Name</b>	<b>Signature / Date</b>
<b>FDOT District</b>		
<b>Consultant Name</b>		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Project Parameter			Staff Hours				Documentation
		Description	Units	Complexity	Calculated	Department	Consultant	Negotiated	Provide documentation when negotiated hours differ from the calculated hours
20.1	Key Sheet		0		0	0	0	0	Not included; included with Roadway Plans.
	Signature Sheet		0		0	0	0	0	
20.2	General Notes/Pay Item Notes		1	Simple	6	0	0	2	
20.3	Project Layout		0		0	0	0	0	
20.4	Plan Sheet	Length (Miles)	0.40	Low	6	0	0	6	40-scale.
		Sig Intersection Mid-Block Xing	0		0	0	0	0	
		Interchange Roundabout	0		0	0	0	0	
		Rest Area Toll Facility	0		0	0	0	0	
20.5	Special Details	Details	0	Simple	0	0	0	0	
			0	Standard	0	0	0	0	
			0	Complex	0	0	0	0	
20.6	Service Point Details	Service Point	0	Simple	0	0	0	0	
			0	Standard	0	0	0	0	
20.7	Guide Sign Data	Sign Panel	7		14	0	0	10	Street name signs.
20.8	Cross Sections (Sign Installations)	Multi-post signs	0		0	0	0	0	
		Overhead Sign Structures	0	Standard	0	0	0	0	
			0	Complex	0	0	0	0	
<b>S&amp;PM Plans Technical Hours Subtotal</b>					<b>26</b>	<b>0</b>	<b>0</b>	<b>18</b>	
20.9	Quality Assurance/Quality Control	%	1	5%	2	0	0	2	
20.10	Supervision	%	1	5%	2	0	0	2	
<b>S&amp;PM Plans Total</b>					<b>30</b>	<b>0</b>	<b>0</b>	<b>22</b>	

Carries to Summary Tab



January 4, 2024

Ross Shillingford, PE, MSEM  
Senior Project Manager / Principal  
Stantec Consulting Services Inc.  
2056 Vista Parkway, Suite 100  
West Palm Beach, Florida 33411

Ritzel-Mason, Inc.

5119 Beechwood Road  
Delray Beach, FL 33484

Phone: 786.472.0358

[www.ritzel-mason.com](http://www.ritzel-mason.com)

**Subject:** Fee Proposal for Survey and Utility Investigation Services

**Project:** North Francisco Street Improvements – City of Clewiston

Dear Mr. Shillingford:

Ritzel-Mason appreciates the opportunity to prepare this fee proposal for providing topographic, right-of-way and subsurface utility engineering (SUE) services on the above referenced project. Ritzel-Mason is registered and licensed in the state of Florida. This letter will serve as our official scope of services and is accompanied by the included fee estimate. The combination of our resources and experience will provide Stantec Consulting Services (the Client) with the confidence that Ritzel-Mason is the right choice to complete the project on time and on budget. Ritzel-Mason has been requested by the Client to provide above ground topography, right-of-way, and horizontal & vertical data on utilities.

**Project Limits:** The limits of our investigation will include a portion of North Francisco Street from the north right-of-way line of US 27 to the south right-of-way line of Hoover Dike Road. Limits are from right-of-way to right-of-way plus ten (10) feet. Limits will be extended on each side street 50 feet from the centerline of North Francisco Street. Total project length is approximately 2,125 linear feet. Rights-of-way lie in Clewiston, Florida. See attached exhibit for a depiction of the limits as highlighted in blue as provided by the Client on January 3, 2024.

**Scope of Services:** Ritzel-Mason proposed **topographic services** as described below:

Existing horizontal and vertical control will be recovered and/or set as needed. Control will be referenced to the NAD83/11 and NAVD88 datums. Benchmarks will be set at a maximum of 400-foot intervals.

Above ground data will be obtained to create a surface of the existing conditions. Topography will include visible fixed improvements such as bank lines, pavement markings, parking spaces, natural ground, curbing, asphalt, above ground utilities, etc. Limits of vegetation and trees equal to or greater than 4-inch DBH (diameter at breast height) will be collected and shown. Sufficient data will be obtained to create a DTM surface. Grade breaks

will be included. The maximum interval between points on a straight line will be 50 feet and 25 feet on a curve.

Any SUE marks marked by Ritzel-Mason and test holes will be located and shown on the survey.

Topographic survey will be prepared in FDOT-style MicroStation ORD format.

Ritzel-Mason proposes **drainage services** as described below:

Ritzel-Mason will locate drainage features and pipes including invert elevations, top of structure elevations, bottom of structure elevations, pipe directions, pipe connectivity, pipe sizes and pipe materials. Upstream and downstream structures will be located.

Ritzel-Mason proposes **right-of-way services** as described below:

Ritzel-Mason will provide right-of-way on the project limits. Information will be based on readily available data such as plats, deeds, and property appraiser website. Field monumentation will be searched and located. Title search reports will not be included, unless requested at additional cost.

Ritzel-Mason proposed **canal services** as described below:

Ritzel-Mason will use a Hydrone equipped with single beam sonar and GPS (global positioning systems) to obtain bottom of canal data. Limits will be extended to 50 feet each side of pipe/culvert. Sufficient data will be obtained to create a DTM surface.

Ritzel-Mason proposed **SUE services** as described below:

Ritzel-Mason will complete a SUE investigation in general accordance with ASCE Standard 38-02: Standard Guidelines for the Collection and Depiction of Existing Subsurface Utility Data. Ritzel-Mason will search for the existence and approximate location of subsurface utilities within the project limits except those listed under Exclusions below. The specific work includes:

- A. Records Research through customary means:
  - a. Identify utilities anticipated to exist in the project limits.
  - b. Document responses and compile record information.
- B. Field Investigation using appropriate surface geophysical techniques:
  - a. Documented conductive utilities – designate with the objective of achieving Quality Level B for conductive utilities. Where not possible, lower Quality Levels will be established. Utilities of non-conductive material installed with serviceable tracer wire or tape will be considered conductive. It is important to note, however, that the depicted location of such utilities represents the tracer rather than the actual utility.
  - b. Documented non-conductive utilities – investigate with the objective of achieving Quality Level C. Where not possible, depict at Quality Level D.



- c. Undocumented utilities – are those utilities that may exist in the project area that have not been previously identified, are not discovered during records research, and for which there is no prior knowledge. Ritzel will use our standard search protocol in an attempt to determine the existence and approximate location of undocumented utilities; however, this work cannot guarantee that all utilities will be found and depicted.
- C. Quality Level exceptions – the following utilities will be investigated with the objective of achieving the specific Quality Level stated:
  - a. Gravity sanitary sewers – Quality Level C.
  - b. Non-conductive utilities with ready access allowing sonde, metal tape or detection rod insertion and tracking – Quality Level B.
  - c. Subaqueous crossings – Quality Level D.
- D. Exclusions – the following utilities and/or components will not be investigated:
  - a. Utility vault or manhole interiors
  - b. Service lines
  - c. Traffic control loops
  - d. Signage wiring
  - e. Irrigation lines
  - f. Cathodic protection
  - g. Thrust blocks.
  - h. Septic systems.
  - i. Underground storage tanks, piping and wiring.
- E. Vacuum Excavation – Test holes
  - a. Ritzel-Mason proposes to use vacuum excavation equipment to perform **up to 12 test holes** at locations as directed by the client. Vacuum excavation methods will enable Ritzel-Mason to visualize the utility in question for a high degree of certainty. Ritzel-Mason will make every effort to vacuum excavate to a depth of eight (8) feet using high pressure air methods. However, vacuum excavation will cease when these methods are unable to progress below refusal, such as bedrock or flowable fill. Ritzel-Mason will not employ destructive methods, such as jackhammers or chipping hammers, to break up bedrock or other refusal within a test hole due the high risk of damage to buried utilities and safety risk to employees. Utilities deeper than 8 feet may not be found.
  - b. At the completion of each excavation Ritzel-Mason will place an iron rod and cap or a nail and disk at the test hole location and further identify the test hole location with paint marks on the ground surface. We will backfill with native material and compact the soil in 6"-12" lifts as well as provide a permanent restoration of the pavement or ground surface within the limits of the original excavation. We will record maximum depth of the test hole as well as vertical depth of any utility encountered. If a utility is encountered, we will also provide utility type, size, shape, material and orientation to the extent we are able to ascertain this information
  - c. Ritzel-Mason will notify Sunshine 811 2 full business days in advance of excavation.
  - d. Due to mobilization costs a minimum of 4 test holes can be requested or mobilization costs will be charged.

- e. Ritzel-Mason cannot provide vacuum excavation in areas where obstructions, such as unmovable vehicles or storage exist.

**Basis and Assumptions:** Unless specifically stated otherwise in the Scope of Services, this proposal is conditioned on the following. Differences may result in necessary changes to the proposed scope and fee.

- Ritzel-Mason will have ready access to the project area. Construction or clearing activities required for access to perform field services are not included.
- Standard Maintenance of Traffic (MOT) is included. Extraordinary MOT such as lane closures, route detouring, crash trucks, off-duty police officer, railroad flagging fees and other efforts deemed atypical are not included.
- Field work can be completed within normally accepted business hours and without the need for overnight or weekend work.
- Possible delays due to weather conditions will be discussed with the client and may affect schedule.
- Confined space entry is excluded.
- Entry onto private property beyond incidental, or where prohibited, is not included.
- Entry into buildings is not included.
- Permits are not included but can be requested, if needed at additional cost.

**Client Responsibilities:**

- Participate in permit applications as needed.
- Assist Ritzel-Mason as able in obtaining records of utilities in the project area owned by others.
- Provide or facilitate access to project area for field investigations.

**Deliverables:**

FDOT-style MicroStation ORD DGN file will be provided of the DTM, drainage, topography, SUE and right-of-way

**Schedule:**

We propose to mobilize for this work 10 business days from receipt of this proposal duly signed and barring any unforeseen condition.

**Fees:**

**Topographic services** as described above for a lump sum fee of **\$11,990**.

**Drainage services** as described above for a lump sum fee of **\$2,590**.

**Right-of-way services** as described above for a lump sum fee of **\$4,590**.

**Canal services** as described above for a lump sum fee of **\$2,990**.

**Utility Designating SUE Services** as described above for a lump sum fee of **\$8,250 (includes minor MOT services)**

North Francisco Street Improvements – City of Clewiston

January 4, 2024



**Vacuum Excavation Services** as described above for a not-to-exceed fee of **\$5,400** for up to 12 test holes (\$450 per test hole)

**Invoices:** All invoices are due and payable in full upon receipt of survey. Surveyor reserves the right to withhold certified prints and files to client or client's consultants until payment is made in full. CAD file (if part of deliverables) will not be released until invoice is paid in full. If payment is not received within 35 days of the invoice date, a late charge may be added to the invoice in an amount not to exceed 1½ percent per month on the outstanding balance. If payment is not received within 60 days of the invoice date, Surveyor may terminate this agreement or suspend work under the agreement until payments have been made in full. The undersigned agrees to pay reasonable attorney fees up to 50% and all costs and expenses incurred by Ritzel-Mason in the collection of any past due obligation of the undersigned pursuant hereto.

**Basis:** The fees listed above are based on Ritzel-Mason's crews being able to work during the hours of 7:00am to 6:00pm and being granted access to the site. Nighttime or weekend work may incur additional fees. Nighttime work shall be any time outside of regular work hours being 7:00am to 6:00pm. Ritzel-Mason is equipped to supply minor MOT services. The client will be responsible for providing major MOT assistance, such as lane closures. Ritzel-Mason's field crews and equipment are not equipped or prepared to work in any area that possibly are, or may have been, contaminated with hazardous materials at any time. Any fee or permit requested in order to perform the work will be submitted to the client at cost.

Again, we appreciate the opportunity to provide our surveying services for Stantec Consulting Services. Please call me directly at 786.472.0358, if you have any questions or comments. We look forward to beginning work on this project upon receiving your authorization to proceed.

Sincerely,

A handwritten signature in blue ink that reads "Dennis Ritzel". The signature is stylized and cursive.

Dennis Ritzel, PSM  
Director of Business Operations  
786.472.0358  
Email: [dennis@ritzel-mason.com](mailto:dennis@ritzel-mason.com)

Date Accepted:	
Company:	
Signature:	
Title:	

**Exhibit**



# GCME

February 27, 2024

Stantec Consulting Services, Inc.  
2056 Vista Parkway, Suite 100  
West Palm Beach, Florida 33411

Attention: Mr. Ross Shillingford, P.E.  
Associate/Senior Project Manager - Transportation

Re: Geotechnical Services – Roadway and Culvert Structure  
North Francisco Street Improvements  
City of Clewiston  
Palm Beach County, Florida  
GCME Proposal No.: P77105-2401-001

Dear Mr. Ross:

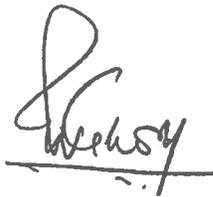
**GCME, Inc.** is pleased to submit this revised proposal for providing geotechnical services for the above-referenced project.

The proposed scope of work and fee estimate is attached.

We at GCME appreciate the opportunity to submit this proposal and look forward to working with you on this project. If you should have any questions, please contact our office.

Respectfully submitted,

**GCME, INC.**



Partha Ghosh, P.E.  
Principal Engineer

PG:mg<sup>24</sup>

P77105-2401-001\_N Francisco Rdwy Improvements\_Stantec\_02-27-24\_R&C\_Rev

Attachments

**North Francisco Street Improvements- City of Clewiston****Geotechnical Scope of Work (Rev 02-27-24) - Roadway and Culvert Structure**

The following geotechnical scope of work was identified as requested by the City and your office:

**Field Work:**

1. Visit the project site to observe existing site conditions and to field mark planned boring and test locations.
2. Contact Sunshine 811 to request the field location of underground utilities in the area of the borings as per Florida Statutes and coordinate the clearance of underground utilities at the boring locations for performance of the field activities.
3. For the proposed roadway widening/shared use path:
  - a. Drill 10-foot SPT boring along the project corridor at 500-foot spacing, i.e., 1000 feet spacing on each side. Total four (4) Borings @ 10' deep.
  - b. Perform two (2) pavement cores along the roadway corridor
4. For the proposed culvert replacement:
  - a. Drill one (1) SPT boring on each side of the existing culvert. Total two (2) Borings @ 30' deep.
5. For the proposed new inlet that might be needed near Hoover Dike Rd:
  - a. No Geotechnical field, lab testing and reporting scope of work is proposed.
6. Samples of the soils encountered will be obtained and the depth to the groundwater level will be measured and recorded for each of the borings, if encountered. Following completion of the drilling and testing, the boreholes will be backfilled with grout.

**Lab Testing:**

1. Visually classify the soil samples retrieved from the borings using the Unified Soil Classification System (USCS) (ASTM D 2487)
2. Perform laboratory testing in accordance with applicable ASTM standards for soil index properties on selected samples to aid in the classification confirmation process
  - a. Natural Moisture Content (1 to 2 per every SPT boring) – 8 tests
  - b. Full Grain Size Analysis (1 to 2 per every SPT boring) – 8 tests
  - c. Organic Content (Estimated) – 4 tests
  - d. Corrosion Series ((Estimated) – 2 tests

**Engineering Services – Roadway Improvements:**

1. Review readily available published information including the Soil Survey of Palm Beach County published by the U.S. Department of Agriculture (USDA) and Soil Conservation Service (SCS) and United States Geological Society (USGS) Topographic Quadrangle Maps.
2. Develop Temporary Traffic Control Plans for the field work in accordance with the FDOT Standard Plans for Road Construction for lane closures and shoulder work.
3. Coordinate and supervise the field exploration program.
4. Attend technical and coordination meetings.
5. Prepare Geotechnical Engineering Services Report – Roadway Soils Report
  - a. Develop a detailed boring location plan.
  - b. Classify soil/basecourse/subgrade samples soil samples and develop laboratory testing program.

- c. Review laboratory data and present data in tables.
- d. Prepare detailed graphical logs of the borings showing the groundwater and soil classifications.
- e. Discussion of the suitability of the soil encountered in the 4 roadway borings for the support of the roadway widening.
- f. Provide recommendations for roadway improvements.
- g. Prepare Roadway Soils Report including the data obtained above.

**Engineering Services – Culvert:**

3. Prepare Geotechnical Engineering Services Report – Culvert
  1. Develop a detailed boring location plan
  2. Classify soil samples and develop laboratory testing program
  3. Laboratory Testing as applicable/required
  4. Tabulation of Laboratory Data
  5. Design Soil Parameters for Culvert Foundation, and Geotechnical Recommendations
  6. SPT Boring Drafting
  7. Other Geotechnical: Providing geotechnical support during Plan Preparation and consultation during engineering as required
  8. Prepare Engineering Report including the data obtained above
  9. Attend technical and coordination meetings

**GCME, Inc.**  
**GEOTECHNICAL FEE ESTIMATE - Roadway & Culvert**  
**North Francisco Street Improvements- City of Clewiston**

PROJECT: North Francisco Street Improvements- City of Clewiston

City Project # N/A

ITEM #	<u>WORK ITEM DESCRIPTION</u>	<u>UNITS</u>	<u>NO. OF UNITS</u>	<u>UNIT PRICE</u>	<u>FEE</u>
<b>1.0 FIELD EXPLORATION</b>					
1.1	Review Information & Develop Boring Location Plan (Staff Engineer)	Hour	1	\$ 105.00	\$ 105.00
1.2	Coordinate and Develop MOT Plans (Engineers, P.E.)	Hour	1	\$ 150.00	\$ 150.00
1.3	Stake borings and Utility Clearance (Sr. Engineering Technician)	Hour	10	\$ 80.00	\$ 800.00
1.4	Field Work Coordination (Engineer, P.E.)	Hour	1	\$ 150.00	\$ 150.00
1.5	Mobilization of Drilling Equipment to Project	Trip	1	\$ 500.00	\$ 500.00
1.6	TTC for Project				
	<u>For Borings proximate to/on Roadway</u>				
1.6A.1	Cone & Signs	Day	1	\$ 250.00	\$ 250.00
1.6A.2	MOT Qualified Worker/Flagmen 1-Day (1 man crew, Engg Technicians/Flagman)	Hour	12	\$ 80.00	\$ 960.00
1.6A.3	Attenuator Truck - 1 day	Hour	0.5	\$ 1,400.00	\$ 700.00
1.6A.4	Police Car	Hour	4	\$ 65.00	\$ 260.00
1.7	<b>Borings</b>				
	<u>4 SPT borings to 10' &amp; 2 SPT borings to 30'</u>				
1.7.1	Standard Penetration Test - Truck Rig w/std Sampling (0'-50')	LF	100	\$ 16.00	\$ 1,600.00
1.7.2	Casing (0'-50')	LF	60	\$ 7.50	\$ 450.00
1.7.3	Asphalt Cores	Each	2	\$ 100.00	\$ 200.00
1.7.4	Grout Bore Holes (0'-50')	LF	100	\$ 6.00	\$ 600.00
<b>SUB-TOTAL FIELD WORK</b>					<b>\$ 6,725.00</b>
<b>2.0 LABORATORY SERVICES</b>					
2.1	Visual Classifications (Staff Engineer)	Hour	2	\$ 105.00	\$ 210.00
2.2	Natural Sample Moisture Content	Test	8	\$ 15.00	\$ 120.00
2.3	Grain Size Determination - Full Grain Size ( 8 sieves)	Test	8	\$ 85.00	\$ 680.00
2.4	Grain Size Determination - Wash Through ( #200)	Test	0	\$ 45.00	\$ -
2.5	Organic Content Test	Test	4	\$ 50.00	\$ 200.00
2.6	Limerock Bearing Ratio test	Test	0	\$ 300.00	\$ -
2.7	DOT Corrosivity	Test	2	\$ 185.00	\$ 370.00
<b>SUB-TOTAL LABORATORY SERVICES</b>					<b>\$ 1,580.00</b>
<b>3.0 PROFESSIONAL SERVICES &amp; DELIVERABLES</b>					
<b>3.1 Roadway - Engineering &amp; Reporting</b>					
3.1.1	Principal Engineer	Hour	1	\$ 240.00	\$ 240.00
3.1.2	Senior Geotechnical Engineer	Hour	2	\$ 210.00	\$ 420.00
3.1.3	Engineer P.E.	Hour	4	\$ 150.00	\$ 600.00
3.1.4	Staff Engineer	Hour	8	\$ 105.00	\$ 840.00
3.1.5	Drafter / CADD	Hour	4	\$ 80.00	\$ 320.00
Staffhour Total =			19		
<b>ROADWAY - PROFESSIONAL SERVICES</b>					<b>\$ 2,420.00</b>
<b>3.2 Culvert - Engineering &amp; Reporting</b>					
3.2.1	Principal Engineer	Hour	1	\$ 240.00	\$ 240.00
3.2.2	Senior Geotechnical Engineer	Hour	2	\$ 210.00	\$ 420.00
3.2.3	Engineer P.E.	Hour	6	\$ 150.00	\$ 900.00
3.2.4	Staff Engineer	Hour	10	\$ 105.00	\$ 1,050.00
3.2.5	Drafter / CADD	Hour	2	\$ 80.00	\$ 160.00
Staffhour Total =			21		
<b>CULVERT - PROFESSIONAL SERVICES</b>					<b>\$ 2,770.00</b>
City of Clewiston Permit - Fee, Coordn., etc. [Not Required]		LS	1	\$ -	\$ -
<b>Field, Lab &amp; Reporting = TOTAL AMOUNT =</b>					<b>\$13,495.00</b>

**ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT**

Name of Project: N. Francisco St Improvements - OPTIONAL (Lighting)  
 City/County: Clewiston/Palm Beach Co.  
 FPN: n/a  
 FAP No.: n/a

Consultant Name: Slantec Consulting Services Inc.  
 Consultant No.: TBD  
 Date: 2/28/2024  
 Estimator: R. Shillingford

Staff Classification	Total Staff Hours From *SH Summary - Firm*	Chief Engineer	Project Manager	Senior Engineer	Project Engineer	Engineer in Training	Lighting Designer	Engineer Intern	Staff Classification 8	Staff Classification 9	Staff Classification 10	Staff Classification 11	Staff Classification 12	SH By	Salary Cost By	Average Rate Per
		\$269.00	\$219.00	\$219.00	\$198.00	\$182.00	\$198.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Activity	Activity	Task
3. Project Common and Project General Tasks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
4. Roadway Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
5. Roadway Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
6a. Drainage Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
6b. Drainage Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
6c. Selective C&G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
7. Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
8. Environmental Permits and Env. Clearances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
9. Structures - Misc. Tasks, Dwgs. Non-Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
10. Structures - Bridge Development Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
11. Structures - Temporary Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
12. Structures - Short Span Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
13. Structures - Medium Span Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
14. Structures - Structural Steel Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
15. Structures - Segmental Concrete Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
16. Structures - Movable Span	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
17. Structures - Retaining Walls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
18. Structures - Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
19. Signing & Pavement Marking Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
20. Signing & Pavement Marking Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
21. Signalization Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
22. Signalization Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
23. Lighting Analysis	103	1	10	5	20	36	0	31	0	0	0	0	0	103	\$18,716	\$181.71
24. Lighting Plans	32	0	3	2	6	8	0	13	0	0	0	0	0	32	\$5,689	\$177.78
25. Landscape Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
26. Landscape Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
27. Survey (Field & Office Support)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
28. Photogrammetry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
29. Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
30. Terrestrial Mobile LIDAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
31. Architecture Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
32. Noise Barriers Impact Design Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
33. Intelligent Transportation Systems Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
34. Intelligent Transportation Systems Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
35. Geotechnical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
<b>Total Staff Hours</b>	<b>135</b>	<b>1</b>	<b>13</b>	<b>7</b>	<b>26</b>	<b>44</b>	<b>0</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135</b>		
<b>Total Staff Cost</b>		<b>\$269.00</b>	<b>\$2,847.00</b>	<b>\$1,533.00</b>	<b>\$5,148.00</b>	<b>\$8,008.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$24,405.00</b>	<b>\$180.78</b>

Check = \$24,405.00

Survey Field Days by Subconsultant  
 4 - Person Crew

- Notes:  
 1. This sheet to be used by Prime Consultant to calculate the Grand Total fee.  
 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden.

<b>SALARY RELATED COSTS:</b>				\$24,405.00
OVERHEAD:		0%		\$0.00
OPERATING MARGIN:		0%		\$0.00
FCCM (Facilities Capital Cost Money)		0.00%		\$0.00
EXPENSES:		0.00%		\$0.00
Survey (Field - if by Prime)	0	4-person crew days @	\$ / day	\$0.00
<b>SUBTOTAL ESTIMATED FEE (Lighting Design):</b>				<b>\$24,405.00</b>
Subconsultant GCME		(Geotechnical - Lighting)		\$7,995.00
<b>SUBTOTAL ESTIMATED FEE:</b>				<b>\$32,400.00</b>
Geotechnical Field and Lab Testing				\$0.00
<b>SUBTOTAL ESTIMATED FEE:</b>				<b>\$32,400.00</b>
Optional Services				\$0.00
<b>GRAND TOTAL ESTIMATED FEE (Lighting Design):</b>				<b>\$32,400.00</b>

Estimator:

N. Francisco St. Improvements

n/a

Representing	Print Name	Signature / Date
FDOT District		
Consultant Name		

**NOTE: Signature Block is optional, per District preference**

Task No.	Task	Units	No. of Units	Hours/ Units	Total Hours	Comments
23.1	Lighting Justification Report	LS	1	0	0	
23.2	Lighting Design Analysis Report (LDAR)	LS	1	20	20	Technical Memorandum. 0.4 miles, corridor lighting, decorative light poles. Signalized intersection lighting at US-27 is excluded.
23.3	Voltage Drop Calculations	EA	2	3	6	2 circuits assumed.
23.4	FDEP Coordination and Report	LS	1	0	0	
23.5	Reference and Master Design Files	LS	1	45	45	0.4 miles, corridor lighting, decorative light poles. Signalized intersection lighting at US-27 is excluded.
23.6	Temporary Highway Lighting	LS	1	0	0	
23.7	Design Documentation	LS	1	4	4	
23.8	Lighting Quantities for EQ Report	Light Poles	29	Calculated Hours 31	8	Assumed light poles on both sides, staggered config, 150-foot spacing.
23.9	Cost Estimate	LS	1	4	4	2 hrs each x 3 phase submittals
23.10	Technical Special Provisions and Modified Special Provisions	LS	1	0	0	
23.11	Other Lighting Analysis	LS	1	0	0	
<b>Lighting Analysis Technical Subtotal</b>					<b>87</b>	
23.12	Field Reviews	LS	1	3	3	1 person x 4 hrs
23.13	Technical Meetings	LS	1	3	3	
23.14	Quality Assurance/Quality Control	LS	%	5%	4	
23.15	Independent Peer Review	LS	%	0%	0	
23.16	Supervision	LS	%	5%	4	
<b>Lighting Analysis Nontechnical Subtotal</b>					<b>14</b>	
23.17	Coordination	LS	%	2%	2	

**23. Lighting Analysis Total**      **103**

Technical Meetings	Units	No of Units	Hours/ Unit	Total Hours	Comments	PM Attendance at Meeting Required?	Number
FDOT Lighting Design	EA	0	0	0			0
FDOT Traffic Design	EA	0	0	0			0
Power Company (service point coordination)	EA	2	1	2	virtual		2
Maintaining Agency (cities, counties)	EA	0	0	0			0
Airport authority	EA	0	0	0			0
FDEP Lighting (coast areas)	EA	0	0	0			0
Other Meetings	EA	1	1	1	virtual, Airglades airport		1
<b>Subtotal Technical Meetings</b>				<b>3</b>			
						<b>Subtotal Project Manager Meetings</b>	<b>3</b>
Progress Meetings (if required by FDOT)	EA	0	0	0	PM attendance at Progress Meetings is manually entered on General Task 3		--
Phase Review Meetings	EA	0	0	0	PM attendance at Phase Review Meetings is manually entered on General Task 3		--
<b>Total Meetings</b>				<b>3</b>		<b>Total Project Manager Meetings (carries to Tab 3)</b>	<b>3</b>

Carries to 23 13

Carries to Tab 3

24. Lighting Plans Staff Hours

<b>Representing</b>	<b>Print Name</b>	<b>Signature / Date</b>
<b>FDOT District</b>		
<b>Consultant Name</b>		

NOTE: Signature Block is optional, per District preference

Task No.	Task	Project Parameter			Staff Hours				Documentation
		Description	Units	Complexity	Calculated	Department	Consultant	Negotiated	Provide documentation when negotiated hours differ from the calculated hours
24.1	Key Sheet		0		0	0	0	0	Included in Roadway Plans.
	Signature Sheet		0		0	0	0	0	
24.2	General Notes/Pay Item Notes		1	Simple	6	0	0	4	
24.3	Pole Data, Legend and Criteria	Poles	29		11	0	0	8	
24.4	Project Layout		0		0	0	0	0	
24.5	Plan Sheets (Corridor Projects)	Length (Miles)	0.40		8	0	0	8	
	Plan Sheets (Isolated Locations)	Intersections or Mid-Blocks	0		0	0	0	0	
		Interchanges or Rest Areas	0		0	0	0	0	
24.6	Special Details	Details	1	Simple	4	0	0	4	For decorative poles.
			0	Standard	0	0	0	0	
			0	Complex	0	0	0	0	
24.7	Service Point Details	Service Point	1	Simple	6	0	0	4	Standard FDOT-style load center.
			0	Standard	0	0	0	0	
			0	Complex	0	0	0	0	
24.8	Temporary Highway Lighting		0		0	0	0	0	
<b>Lighting Plans Technical Hours Subtotal</b>					<b>35</b>	<b>0</b>	<b>0</b>	<b>28</b>	
24.9	Quality Assurance/Quality Control	%	1	5%	2	0	0	2	
24.10	Supervision	%	1	5%	2	0	0	2	
<b>Lighting Plans Total</b>					<b>39</b>	<b>0</b>	<b>0</b>	<b>32</b>	

Carries to Summary Tab

# GCME

January 17, 2024

Stantec Consulting Services, Inc.  
3223 Commerce Place, Suite 100  
West Palm Beach, Florida 33407

Attention: Mr. Ross Shillingford, P.E.  
Associate/Senior Project Manager - Transportation

Re: Geotechnical Services – Lighting Structure  
North Francisco Street Improvements  
City of Clewiston  
Palm Beach County, Florida  
GCME Proposal No.: P77105-2401-001

Dear Mr. Ross:

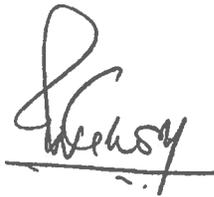
**GCME, Inc.** is pleased to submit this proposal for providing geotechnical services for the above-referenced project.

The proposed scope of work and fee estimate is attached.

We at GCME appreciate the opportunity to submit this proposal and look forward to working with you on this project. If you should have any questions, please contact our office.

Respectfully submitted,

**GCME, INC.**



Partha Ghosh, P.E.  
Principal Engineer

PG:mg<sup>24</sup>  
P77105-2401-001\_N Francisco Rdwy Improvements\_Stantec\_01-17-24\_L

Attachments

**North Francisco Street Improvements- City of Clewiston**

**Geotechnical Scope of Work (01-17-24) - Lighting Structure**

The following geotechnical scope of work was identified:

**Field Work:**

1. Visit the project site to observe existing site conditions and to field mark planned boring and test locations.
2. Contact Sunshine 811 to request the field location of underground utilities in the area of the borings as per Florida Statutes and coordinate the clearance of underground utilities at the boring locations for performance of the field activities.
3. For the proposed lighting:
  - a. Drill four (4) SPT boring on each @ 15' deep; and use the roadway borings.
5. For the proposed new inlet that might be needed near Hoover Dike Rd:
  - a. No Geotechnical field, lab testing and reporting scope of work is proposed.
6. Samples of the soils encountered will be obtained and the depth to the groundwater level will be measured and recorded for each of the borings, if encountered. Following completion of the drilling and testing, the boreholes will be backfilled with grout.

**Lab Testing:**

1. Visually classify the soil samples retrieved from the borings using the Unified Soil Classification System (USCS) (ASTM D 2487)
2. Perform laboratory testing in accordance with applicable ASTM standards for soil index properties on selected samples to aid in the classification confirmation process
  - a. Natural Moisture Content (1 to 2 per every SPT boring) – 8 tests
  - b. Full Grain Size Analysis (1 to 2 per every SPT boring) – 8 tests
  - c. Organic Content (Estimated) – 4 tests
  - d. Corrosion Series ((Estimated) – 0 test

**Engineering Services – Lighting:**

3. Prepare Geotechnical Engineering Services Report –Lighting
  1. Develop a detailed boring location plan
  2. Classify soil samples and develop laboratory testing program
  3. Laboratory Testing as applicable/required
  4. Tabulation of Laboratory Data
  5. Design Soil Parameters for Lighting Foundation, and Geotechnical Recommendations
  6. SPT Boring Drafting
  7. Other Geotechnical: Providing geotechnical support during Plan Preparation and consultation during engineering as required
  8. Prepare Engineering Report including the data obtained above
  9. Attend technical and coordination meetings

**GCME, Inc.**  
**GEOTECHNICAL FEE ESTIMATE - Lighting**  
**North Francisco Street Improvements- City of Clewiston**

PROJECT: North Francisco Street Improvements- City of Clewiston

City Project # N/A

ITEM #	<u>WORK ITEM DESCRIPTION</u>	<u>UNITS</u>	<u>NO. OF UNITS</u>	<u>UNIT PRICE</u>	<u>FEE</u>
<b>1.0 FIELD EXPLORATION</b>					
1.1	Review Information & Develop Boring Location Plan (Staff Engineer)	Hour	1	\$ 105.00	\$ 105.00
1.2	Coordinate and Develop MOT Plans (Engineers, P.E.)	Hour	1	\$ 150.00	\$ 150.00
1.3	Stake borings and Utility Clearance (Sr. Engineering Technician)	Hour	10	\$ 80.00	\$ 800.00
1.4	Field Work Coordination (Engineer, P.E.)	Hour	1	\$ 150.00	\$ 150.00
1.5	Mobilization of Drilling Equipment to Project	Trip	1	\$ 500.00	\$ 500.00
1.6	TTC for Project				
	<u>For Borings proximate to/on Roadway</u>				
1.6A.1	Cone & Signs	Day	1	\$ 250.00	\$ 250.00
1.6A.2	MOT Qualified Worker/Flagmen 3-Day (1 man crew, Engg Technicians/Flagman)	Hour	10	\$ 80.00	\$ 800.00
1.6A.3	Attenuator Truck - 1 day	Hour	0	\$ 1,400.00	\$ -
1.6A.4	Police Car	Hour	0	\$ 65.00	\$ -
1.7	Borings				
	<u>4 SPT borings to 15'</u>				
1.7.1	Standard Penetration Test - Truck Rig w/std Sampling (0'-50')	LF	60	\$ 16.00	\$ 960.00
1.7.2	Casing (0'-50')	LF	60	\$ 7.50	\$ 450.00
1.7.3	Asphalt Cores	Each	0	\$ 100.00	\$ -
1.7.4	Grout Bore Holes (0'-50')	LF	60	\$ 6.00	\$ 360.00
	<b>SUB-TOTAL FIELD WORK</b>				<b>\$ 4,525.00</b>
<b>2.0 LABORATORY SERVICES</b>					
2.1	Visual Classifications (Staff Engineer)	Hour	2	\$ 105.00	\$ 210.00
2.2	Natural Sample Moisture Content	Test	8	\$ 15.00	\$ 120.00
2.3	Grain Size Determination - Full Grain Size ( 8 sieves)	Test	8	\$ 85.00	\$ 680.00
2.4	Grain Size Determination - Wash Through ( #200)	Test	0	\$ 45.00	\$ -
2.5	Organic Content Test	Test	4	\$ 50.00	\$ 200.00
2.6	Limerock Bearing Ratio test	Test	0	\$ 300.00	\$ -
2.7	DOT Corrosivity	Test	0	\$ 185.00	\$ -
	<b>SUB-TOTAL LABORATORY SERVICES</b>				<b>\$ 1,210.00</b>
<b>3.0 PROFESSIONAL SERVICES &amp; DELIVERABLES</b>					
3.1	Lighting - Engineering & Reporting				
3.1.1	Principal Engineer	Hour	1	\$ 240.00	\$ 240.00
3.1.2	Senior Geotechnical Engineer	Hour	2	\$ 210.00	\$ 420.00
3.1.3	Engineer P.E.	Hour	4	\$ 150.00	\$ 600.00
3.1.4	Staff Engineer	Hour	8	\$ 105.00	\$ 840.00
3.1.5	Drafter / CADD	Hour	2	\$ 80.00	\$ 160.00
	Staffhour Total =		17		
	<b>LIGHTING PROFESSIONAL SERVICES</b>				<b>\$ 2,260.00</b>
	City of Clewiston Permit - Fee, Coordn., etc. [Not Required]	LS	1	\$ -	\$ -
	<b>Field, Lab &amp; Reporting = TOTAL AMOUNT =</b>				<b>\$7,995.00</b>

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 4**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024- 050**

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1. **Background/History:** The existing Wastewater Treatment plant components and primary infrastructure are nearing their end of useful service life. Plant improvements as well as expansion are needed to address existing issues and to provide for anticipated growth. Resolution No. 2024-050 approves the Tetra Tech, Inc. Work Order #4 for professional services related to the contemplated Wastewater Treatment Plant Improvements.
2. **Financial Impact:** None. The project is funded pursuant to (2) grant agreements: FDEP grant agreement LPA0491 and HUD agreement B-23-CP-FL-0388.
3. **Attachments:**
  - a. Resolution No. 2024-050
  - b. Tetra Tech Work Order #4
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-050.

**RESOLUTION NO. 2024-050**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE TETRA TECH, INC. WORK ORDER NUMBER FOUR FOR THE WASTEWATER PLANT IMPROVEMENT PROJECT PROFESSIONAL SERVICES.**

**WHEREAS**, the parties entered into a Continuing Agreement for Professional Services on October 20, 2020 and extended by addendum dated October 20, 2023; and

**WHEREAS**, the City of Clewiston desires to comprehensively upgrade and expand the community's lone Wastewater Treatment Plant facility.

**WHEREAS**, execution of Work Order number four by Tetra Tech, Inc and the City will authorize the consultant to proceed with the Wastewater Treatment Plant improvements.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:**

**SECTION 1.** The attached Tetra Tech Work Order number four for the engineering services for the Wastewater Treatment Plant upgrade and expansion project is approved and the Mayor is authorized and directed to execute the contract on behalf of the City.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19th day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

**CITY OF CLEWISTON  
CONTINUING AGREEMENT FOR PROFESSIONAL SERVICES  
WORK ORDER NO.: 4**

**CONTRACT/PROJECT NAME: PROFESSIONAL SERVICES FOR WWTP IMPROVEMENTS**

**CONSULTANT: TETRA TECH, INC.**

**PROJECT NO.: 200-112694-24001**

In accordance with the Agreement between the City of Clewiston and Tetra Tech, Inc. for providing engineering services dated October 20, 2020.

**REQUESTED BY: CITY OF CLEWISTON COMMISSIONERS**

**DATE OF REQUEST: 3/1/2024**

Upon the completion and execution of this Work Order by both parties the Consultant is authorized to and shall proceed with the following:

**EXHIBIT "A": SCOPE OF PROFESSIONAL SERVICE:**  
Which is attached hereto and is made a part of this Work Order.

**EXHIBIT "B": COMPENSATION & METHOD OF PAYMENT:**  
Which is attached hereto and is made a part of this Work Order.

**RECOMMENDED  
APPROVAL:**

By: \_\_\_\_\_  
Danny Williams  
City Manager

Date: \_\_\_\_\_

**ACCEPTED:**

By: \_\_\_\_\_  
Daniel Nelson  
Vice President

Date: \_\_\_\_\_

**CITY OF CLEWISTON**

By: \_\_\_\_\_  
Mayor

Date: \_\_\_\_\_

## Exhibit A

Exhibit A consisting of four (4) pages referred to in the Continuing Agreement for Professional Services between OWNER and CONSULTANT for professional services dated \_\_\_\_\_.

Services not set forth in this Exhibit A, or not listed or described herein, are expressly excluded from the Scope of the Professional Services of the CONSULTANT. The CONSULTANT assumes no responsibility to perform any services not specifically identified and/or otherwise described in this Exhibit A.

**CITY = OWNER**

Initial:  
OWNER \_\_\_\_\_  
CONSULTANT \_\_\_\_\_

### SCOPE OF SERVICES

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#### PROFESSIONAL SERVICES OF THE CONSULTANT:

##### **For: Professional Services for WWTP Improvements**

This scope of services provides for the preliminary design services (surveying, SUE and geotechnical investigations), final design and permitting, bidding, construction management and construction inspection associated with the upgrades to the existing City of Clewiston (CITY) Wastewater Treatment Plant (WWTP) to meet regulatory requirements and to accommodate expanded capacity needs.

##### **GENERAL**

CITY owns and operates the WWTP which is located south of Harlem at the northern end of U.S. Sugar's operation's off Mississippi Avenue and currently has a permitted capacity of 1.5 million gallons per day (MGD). The primary infrastructure of the facility comprises mechanical and manual bar screening systems, a grit removal setup, a splitter box, three (3) aeration blowers, two (2) oxidation ditches with a capacity of 750,000 gallons each, two (2) clarifiers with a capacity of 122,000 gallons each, a 69,000-gallon chlorine contact chamber, and a sodium hypochlorite disinfection feed system. The facility handles solids using a 180,000-gallon aerobic digester, two (2) 45,000-gallon thickening tanks, and a 38,000-gallon lime stabilization tank. The treated wastewater is stored in three (3) holding ponds with a collective capacity of 15 million gallons, along with a 192.9-acre land application area consisting of 24 spray fields with underdrains.

Due to growth and age, the existing WWTP needs improvements as well as expansion to accommodate current and anticipated growth. The plant lacks an equalization basin, and the existing bar screen is inadequate for the facility's capacity. These shortcomings have led to downstream issues, including the accumulation of debris, which, in turn, has caused disruptions to pumps and equipment, adversely impacting the oxidation ditches. The splitter box is also undersized and reaching the end of its useful life. This box will become even less sufficient with an increased plant capacity. The existing clarifiers have the effluent weirs in the center, and water enters from the side. The weirs are not level, and the adjustment mechanism is too corroded to be operational. The CITY desires to either relocate the existing weirs to the edge of the clarifiers or to provide a walkway to access the existing weirs for cleaning. The galvanized air piping feeding the digesters has multiple leaks due to continued corrosion and needs to be replaced. Additionally, the existing process tanks and the chlorine contact chamber need to be drained, cleaned, and resealed to extend their life and increase efficiency.

To address the existing issues and to accommodate expansion, the CITY has proposed this project. The program includes existing process and pumping improvements, yard piping upgrades, electrical upgrades and a capacity expansion program. The capacity expansion consists of the construction of a

new headworks that will comprise of a new bar screen, grit removal system and flow splitter, a new flow equalization basin, a new clarifier with the same capacity as the existing ones and associated RAS/WAS and scum pumping systems, modifications to existing clarifiers with either the relocation of the effluent weir/trough to the exterior of the clarifier from the center or a walkway to the existing weir/trough for maintenance access, a new oxidation ditch with anoxic zone, modifications to aeration components in existing oxidation ditches from fixed to floating, the introduction of tertiary filtration, disinfection systems, reclaimed water pumping facilities, non-potable water pumping station and hydropneumatic tank. All new components will come complete with necessary piping, equipment, and systems. The proposed improvements will result in expanded capacity of 0.75 MGD for a total permitted capacity of 2.25 MGD. Design will consider the layout for adding an additional 0.75 MGD expansion. Note that some of the proposed components with this (first) 0.75 MGD expansion will be designed for full buildout of 3.0 MGD. This will include the flow equalization basin, headworks and its components, flow splitting, disinfection facilities and filtration components.

It is anticipated that effluent disposal will be to the existing on-site deep injection well (7.93 MGD capacity) and the existing on-site restricted access spray fields to be used for backup and during mechanical integrity testing. The CITY also desires to develop an unrestricted public access reclaimed water system in the future for irrigation at the CITY's golf course. As such, the design includes filtration and high-level disinfection. Development of the public access reclaimed water system is not included within this scope of services and is understood will be developed and permitted separately with the extension of an off-site irrigation main which will extend from the WWTP to the City's golf course.

Given the condition of some of the existing facilities, the CITY desires to perform construction with a phased approach to include:

- Phase 1 – Construction of flow equalization basin, headworks and influent flow splitter box along with replacement of the air piping associated with the digester and improvement to existing clarifiers.
- Phase 2 – Construction of the remaining components necessary for 0.75 MGD expansion and enhanced treatment to improve water quality to unrestricted public access.

CONSULTANT shall provide and perform the following services, which shall constitute the general scope of Basic Services under the covenants, terms, and provisions of the City of Clewiston Continuing Agreement for Professional Services, executed on October 20, 2020. The scope of services is based on utilizing plans prepared in 2011 by AECOM, to the extent possible, with plan adoption in accordance with State of Florida guidelines. Given the amount of time that has passed since the previous design, it is anticipated that significant changes will be required due to regulatory changes and advances in technology. It is also understood that the CITY desires to match the design of the existing Lakeside oxidation ditches for the aeration process. The AECOM plans utilized a different manufacturer's design.

## **TASKS**

In accordance with the General Scope of Basic Services stated herein, CONSULTANT shall perform services necessary to complete the following tasks:

### Task Index

- 1.0 Preliminary Services
- 2.0 Environmental Evaluation
- 3.0 Final Design & Permitting
- 4.0 Bid Support
- 5.0 Construction Administration
- 6.0 Construction Engineering Inspection

## TASK 1.0 PRELIMINARY SERVICES

- 1.1. Attend a kick-off meeting/site visit with CITY Staff. Prepare a meeting summary for distribution to all attendees.
- 1.2. Provide a topographic survey in sufficient detail to facilitate the design of the contemplated improvements. Provide subsurface utility exploitation (SUE) as needed to ascertain the location of existing utilities. It is noted that surveying was performed previously, however, as the data is over 10 years old, it is recommended that a new survey be performed.
- 1.3. Arrange and pay for a soils investigation/testing firm to provide necessary soils data and other pertinent information required for final design of structural and stormwater management elements. It is estimated that the soils field exploration will include the following borings:

Description	Number of Borings	Maximum Depth Below Surface (feet)
Oxidation Ditch	3 SPT	50
Clarifiers	2 SPT	50
Sludge Dewatering Building	1 SPT	25
Headworks Structure	1 SPT	40
Splitter Box Structure	1 SPT	30
Mixed Liquor Splitter Structure	1 SPT	25
Secondary Splitter Structure	1 SPT	25
Aerobic Digester	2 SPT	40
Chlorine Contact Chamber	1 SPT	40
RAS/WAS Pump Station	1 SPT	25
Electrical Building	1 SPT	25

- 1.4. Make a data request of pertinent information including discharge monitoring reports, related lab reports, sludge hauling information and related information which may assist with design. Review data pertaining to flows, influent characteristics and plant performance and establish influent flow peaking factors and influent organic and nutrient loads and peaking factors for the expansion. As part of this sub-task, the previously prepared design drawings will be reviewed and as applicable, CAD files will be recreated.
- 1.5. Size the headworks and related equipment (grit removal system, channels, gates, screen). The headworks will be sized for the future capacity of 3.0 MGD.
- 1.6. Size equipment for flow equalization.
- 1.7. Size the influent splitter box.
- 1.8. Size the oxidation ditches.
- 1.9. Size the new aerators at the existing oxidation ditches
- 1.10. Size the clarifiers as well as sludge and scum pumping facilities.
- 1.11. Size the filters and polymer storage and feed facilities.
- 1.12. Size the additional chlorine contact chamber and sodium hypochlorite storage and feed facilities.
- 1.13. Size the proposed mechanical equipment (pumps).
- 1.14. Size the pump station wet wells (RAS/WAS, drain/waste and headworks drain pump stations)
- 1.15. Perform hydraulic calculations to size gravity process piping and establish the hydraulic profile.
- 1.16. Perform stormwater management system calculations to size and locate piping and stormwater components.

- I.17. Perform air pipe sizing and design for replacement of digester air piping system.
- I.18. Review the previous site, facility and yard piping layouts with CITY staff in order to assure the most efficient layout as well as to consider staging areas, access during construction and other considerations that will affect the location of the proposed components.
- I.19. Evaluate the existing electrical, SCADA, and instrumentation and control (I & C) facilities and identify improvements needed to implement the selected process/mechanical design concept. This will include performance of a Power Study in accordance with the National Fire Protection Association (NFPA) 70E to include a review load flow, a harmonic analysis, short circuit potential, withstand requirements, coordination requirements, and breaker/trip unit settings. In addition, our team will attend up to two (2) meetings with the CITY to discuss the suggested I & C components and control strategies.
- I.20. Perform plan adoption for those portions of the project that were previously designed and which will be used in this design. Plan adoption will be performed in accordance with Chapter 61G15-27 of the Florida Administrative Code (FAC) and generally will include:
  1. Provide documentation as necessary to demonstrate as the successor engineer, the reworking of the entire design process. This includes demonstration of the process and hydraulic modeling and design by each discipline.
  2. Accept professional responsibility for design to be adopted as the Engineer of Record.
  3. Notify the original Engineer of Record by certified mail to the last known address, of CONSULTANT's intention to use or reuse the original professional's work.
- I.21. The CITY has received an \$1.1M grant from the Florida Department of Environmental Protection (FDEP) which will require coordination throughout the design, permitting and construction. In addition, the CITY will seek additional funding for which the CONSULTANT will provide the following assistance:
  1. Provide assistance to the CITY in providing updates to the FDEP for the \$1.1M grant
  2. Provide technical assistance to the CITY in developing opinions of cost, project/process descriptions/figures and related efforts for pursuing additional grant funding (for up to four (4) grant applications).
  3. Provide technical assistance for applying for funding through the United States Department of Agriculture (USDA) Rural Development (RD) program. CITY will be responsible for submitting application on-line. CONSULTANT's assistance to include the following:
    - i. Preliminary Engineering Report (PER) – A Preliminary Engineering Report (PER) is required to be prepared as part of the application process. In general, the PER will outline the existing system; the deficiencies; growth trends; alternatives; advantages and disadvantages; costs and ultimately will describe the proposed project. The format for the PER is as follows and is in accordance with USDA RD RUS Publication 1780:
      - Project Planning (location, environmental resources present, population trends and community engagement)
      - Existing Facilities (location, history, condition, financial status)
      - Need for the Project (health, aging infrastructure, growth)
      - Alternatives Considered (description, impacts, costs)
      - Alternative Selection (life cycle costs, non-monetary factors)
      - Proposed Project (description, costs, schedule)
      - Conclusions and Recommendations

A draft PER will be prepared and submitted to the CITY for review. Following review, a meeting will be held to review CITY comments, which will be incorporated into the final PER. Once completed, the final PER will be uploaded as part of the USDA on-line application.

- ii. Environmental Report (ER) – Following completion of the Environmental Investigations (Task 2), the CONSULTANT will prepare an Environmental Report (ER) to be used to assist in the funding through the USDA RD. The ER will be prepared in accordance with USDA RD RUS Publication I794A-602 and will:
  - Clearly establish the purpose and to assess the need for the project
  - Determine if all reasonable alternatives have been appropriately considered
  - Evaluate the environmental effects and any reasonable alternatives considered.
  - Assess the significance of those effects and
  - Specify mitigation measures where necessary

A draft ER will be prepared and submitted to the CITY for review. Following review, a meeting will be held to review CITY comments, which will be incorporated into the final ER. Once completed, the final ER will be uploaded as part of the USDA on-line application.

Note, the CONSULTANT will utilize information provided by Subconsultant Johnson Engineering under Task 2 to assist with completion of the ER.

- iii. Public Meeting for USDA – In accordance with USDA guidelines, a public notice and public meeting have been included within this scope of services in order to present the project and findings of the PER and ER and allow public comment.
- iv. USDA Coordination – Following completion of the Public Meeting and submittal of the PER and ER to USDA RD, the CONSULTANT will provide general coordination and assist in addressing review comments from the USDA. It is anticipated that two (2) requests for additional information will be made during USDA's review.
- v. Prepare and execute a supplemental engineering agreement using USDA RD's required Engineer's Joint Contract Document Committee (EJCDC) formatting.

**Notes:**

1. The previous design included a belt filter press for dewatering sludge prior to hauling. However as understood, the CITY currently uses an outside vendor that dewateres the sludge prior to hauling and this mode of operation will continue following completion of expansion. As such, this scope of services excludes design of dewatering facilities.

**TASK 2.0 ENVIRONMENTAL EVALUATION**

- 2.1 Protected Species Survey - SUBCONSULTANT (Johnson Engineering, Inc.) will conduct a protected species survey (PSS) within the project area to assess potential county, state, and federal listed species occurrence. The survey will be conducted in accordance with methodologies accepted by Hendry County Land Development Code, the Florida Fish and Wildlife Conservation Commission (FWC) and U.S. Fish and Wildlife Service (FWS). The methodology and findings, including locations of observed protected species and management plans if applicable, will be summarized in a protected species survey report format suitable to meet the permitting requirements of Hendry County, FWC, and FWS. Species-specific wildlife surveys (including but not limited to Florida bonneted bat, Big Cypress fox squirrel, crested caracara, bald eagle, and gopher tortoise) which may have seasonal requirements or specific methodologies, wildlife monitoring, agency permitting, and/or relocations are not included in

this task. These services, if required by the regulatory agencies, are either covered under separate tasks below or will require a supplemental agreement.

- 2.2 Florida Bonneted Bat Limited Roost & Acoustic Survey - The project area is within the FWS consultation area of the federally endangered Florida bonneted bat (FBB). FWS consultation guidelines (Guidelines) dated October 2019 for the bonneted bat indicate projects greater than 5 acres in size with potential roosting habitat require a full acoustic and roost survey. SUBCONSULTANT (Johnson Engineering, Inc.) will conduct one (1) FBB acoustic and roost survey in accordance with the FWS Guidelines. The roost survey will include pedestrian transects of the project areas to identify and GPS locate potential FBB roosting structure(s) (i.e., utility poles, building exteriors, live trees or snags with cavities or bark crevices). Potential roosts will be visually observed to the extent practicable using a treetop camera mounted on a 35' survey rod. For FBB acoustic surveys, the Guidelines require a minimum of 16 detector nights per 20 acres for non-linear projects. Up to two (2) Wildlife Acoustics® SM4 BAT recorders will be deployed and operate from sunset to sunrise at each deployment location for a minimum of (9) nights when weather conditions are suitable and nighttime temperatures are above 65°F. Data will be recorded in full spectrum WAV format, converted to Zero Crossing (ZC) for data analysis and manually screened for species ID and presence of FBB calls. The number of calls attributed to the FBB will be determined and FBB calls within 90 minutes of sunrise or sunset will be noted. This task does not include coordination or permitting with the FWS or FWC should a roost site be located or FBB calls be identified within 90 minutes of sunrise or sunset. The final deliverable will be an FBB acoustic/roost survey report summarizing the results of the surveys. If FBB preconstruction surveys, emergence surveys, additional acoustic recorder locations, roost, or emergence surveys are required beyond what is stated above, a supplemental agreement will be required.
- 2.3 FDEP OR SFWMD Environmental Resource Permitting Support - SUBCONSULTANT (Johnson Engineering, Inc.) shall provide environmental information and services in support of a FDEP or South Florida Water Management District (SFWMD) Environmental Resource Permit (ERP) application for the proposed project. SUBCONSULTANT shall field delineate the limits of state and/or federal jurisdictional wetlands within the project area, if applicable. The limits of jurisdictional surface waters, such as man-made ditches and ponds, will be obtained from survey data by others or estimated from aerial photo interpretation. Environmental information will include an environmental supplement report, exhibits, wetland impact analysis and mitigation calculations if required, and appropriate sections of the ERP application. Should listed species usage be identified in the project area, the SUBCONSULTANT shall evaluate the potential project related impacts. Should offsite mitigation for impacts to wetlands or listed species be required, this task also includes communication between the CITY and appropriate mitigation bank(s) to offset impacts associated with the development. SUBCONSULTANT will conduct meetings with the CITY and FDEP or SFWMD staff to prepare the plans and calculations needed to complete the application. This task includes providing up to two responses to requests for additional information from FDEP/SFWMD staff or the Florida Fish and Wildlife Conservation Commission (FWC), if required. Should the CITY or the SUBCONSULTANT revise the project design or project area after initial permit application submittal, a supplemental agreement may be required to address modifications required to environmental reports, map exhibits, and calculations.
- 2.4 Meetings & General Consultation – SUBCONSULTANT (Johnson Engineering, Inc.) shall attend up to three (3) meetings with CITY to summarize the highlights of environmental fieldwork and/or agency permit applications, if required. This task also includes general consultation and project management services required.

### TASK 3.0 FINAL DESIGN & PERMITTING

3.1 Upon acceptance of the preliminary design report by the CITY, initiate the final design of the Project. The final design will result in preparation of engineering drawings and specifications, which will be submitted to the CITY for review at the 75- and 100-percent completion levels. (As the previous design will be used as a go-by, this scope of services is based on submission at the 75- and 100-percent stages only. Any changes desired can be provided as markups from the original set, prior to proceeding to the 75-percent completion stage.) A PDF set of drawings (11x17) and technical specifications will be provided to the CITY for each review. A review meeting will be held with CITY following each submission. To ensure proper design of the facilities, CONSULTANT will obtain approval from the CITY for any substantial changes in the preliminary design prior to incorporation in the final design. Updated cost estimates will be included with each submittal. Tasks to be completed during this phase are summarized below:

1. Utilize AutoCAD Civil-3D for site improvements, electrical improvements and yard piping and Autodesk Revit BIM for structural and mechanical improvements. Previously prepared drawings (available in PDF only) will be used as a guide in preparing the proposed drawings.
2. A preliminary list of drawings is presented below:

**General – 10 sheets**

Cover Sheet (2 sheets)  
Location Map, General Notes (2 sheets)  
Drawing Index (2 sheets)  
Legend and Abbreviations  
Process Flow Schematic  
Hydraulic Profile (2 sheets)

**Civil – 42 sheets**

Existing Conditions (10 sheets)  
Proposed Site Plan  
Structure Designations Plan  
Horizontal Control Plan  
Flow Stream Identification  
Yard Piping Plan (10 sheets)  
Grading and Drainage Plan (10 sheets)  
Erosion Control Plans (3 sheets)  
Civil Details (5 Sheets)

**Structural – 33 sheets**

Structural General Notes  
Headworks Structure – Foundation Plan  
Headworks Structure -Intermediate Plan  
Headworks Structure - Upper Level Plan  
Headworks Structure – Sections (2 Sheets)  
Flow Equalization Basin Conversion - Plan  
Flow Equalization Basin Conversion – Sections  
Flow Equalization Basin - Details  
Oxidation Ditch #3 Structure – Foundation Plan  
Oxidation Ditch #3 Structure - Deck Plan  
Oxidation Ditch #3 Structure - Enlarged Plan

Oxidation Ditch #3 Structure – Sections (2 sheets)  
 Oxidation Ditch #1 & #2 Structures – Modification Plan  
 Splitter Box #2 – Foundation & Deck Plan  
 Splitter Box #2 - Sections  
 Clarifiers – Foundation and Deck Plan  
 Clarifiers – Sections  
 Existing Clarifier Modifications Plan  
 Existing Clarifiers Modifications Section & Details  
 Filters/Chlorine Contact Tank – Foundation Plan  
 Filters/Chlorine Contact Tank - Intermediate Plan  
 Filters/Chlorine Contact Tank – Sections  
 Splitter Box #3 – Foundation Plan & Sections  
 Sodium Hypochlorite System – Foundation & Roof Plan  
 Sodium Hypochlorite System – Sections  
 Electrical Building – Plan & Sections  
 Standard Structural Details (5 Sheets)  
**Process/Mechanical – 47 sheets**  
 Headworks – Lower Plan  
 Headworks – Upper Plan  
 Headworks – Sections (2 sheets)  
 Headworks – Details  
 Headworks Drain Pump Station – Plan  
 Headworks Drain Pump Station – Section  
 Headworks Drain Pump Station – Details  
 Flow Equalization Plan  
 Flow Equalization Enlarged Plan  
 Flow Equalization Sections and Details (2 sheets)  
 Oxidation Ditch #3 – Plan  
 Oxidation Ditch #3 – Sections (4 sheets)  
 Oxidation Ditch #3 – Details  
 Oxidation Ditch #1 & #2 Modifications - Plan  
 Oxidation Ditch #1 & #2 Modifications – Sections  
 Splitter Box #2 – Plan  
 Splitter Box #2 – Section  
 Clarifier – Plan  
 Clarifier – Section  
 Clarifier – Details  
 Existing Clarifiers (#1 & #2) – Demolition Plan  
 Existing Clarifiers (#1 & #2) – Modifications Plan  
 Existing Clarifiers (#1 & #2) – Modifications Section & Details  
 Filters/Chlorine Contact Tank – Plan  
 Filters/Chlorine Contact Tank – Sections (2 sheets)  
 Non-Potable Water Pump Station – Plan  
 Splitter Box #3 – Plan  
 Splitter Box #3 – Sections  
 Splitter Box #3 – Details  
 Chlorine Contact Tank #1 (exist) – Plan & Details  
 Sodium Hypochlorite System – Plan  
 Sodium Hypochlorite System – Section & Details  
 Digester Blowers (exist) – Plan

Digester Air Piping Plan  
 Digester Air Piping Section  
 RAS/WAS/Scum Pump Station #2 – Plan  
 RAS/WAS/Scum Pump Station #2 – Section  
 RAS/WAS/Scum Pump Station #1 (exist) – Plan  
 Drain/Waste Pump Station – Plan  
 Drain/Waste Pump Station – Section  
 Drain/Waste Pump Station – Details  
**Electrical - 33 sheets**  
 Electrical Symbols and Notes  
 Plant Electrical Site Plan  
 Electrical Equipment Elevations  
 Single Line Diagrams (3 sheets)  
 Lighting & Panel Schedules  
 Control Wiring Diagrams (3 sheets)  
 Conduit Schedules (3 sheets)  
 Electrical Power Plan - Headworks  
 Electrical Power Plan – Headworks Drain Pump Station  
 Electrical Power Plan – Flow Equalization  
 Electrical Power Plan – Oxidation Ditch #3  
 Electrical Power Plan – Splitter Box #2  
 Electrical Power Plan – Clarifiers  
 Electrical Power Plan – Existing Clarifiers  
 Electrical Power Plan – Filters/Chlorine Contact Tank #2  
 Electrical Power Plan – Splitter Box #3  
 Electrical Power Plan – Sodium Hypochlorite System  
 Electrical Power Plan – Digester Blowers (exist)  
 Electrical Power Plan – RAS/WAS/Scum Pump Station #1 (exist)  
 Electrical Power Plan – RAS/WAS/Scum Pump Station #2  
 Electrical Power Plan – Drain/Waste Pump Station  
 Electrical Building Electrical Plan  
 Electrical Building Lighting Plan  
 Electrical Building Grounding and Lightning Protection Plan  
 Electrical Details (3 sheets)  
**Instrumentation & Controls- 21 sheets**  
 Symbols & Abbreviations  
 Control System Architecture  
 Headworks Drain Pump Station P&ID  
 Headworks P&ID  
 Flow EQ P&ID  
 Oxidation Ditch #3 P&ID  
 Clarifiers P&ID  
 Existing Clarifier P&ID  
 Filters P&ID (2 sheets)  
 In-Plant Reuse Pumps P&ID  
 Splitter Box #3 P&ID  
 Chlorine Contact Tank #1 P&ID  
 Sodium Hypochlorite System P&ID  
 Electrical Building P&ID  
 RAS/WAS/Scum Pump Station #1 (exist) P&ID

RAS/WAS/Scum Pump Station #2 P&ID  
Scum Pump Station #2 P&ID  
Drain/Waste Pump Station P&ID  
Instrumentation Details (2 sheets)  
**HVAC- 3 sheets**  
HVAC Legend and Schedules  
Electrical Building – Mechanical Floor Plan  
HVAC Details

3. Prepare a project manual that contains technical specifications for competitive bidding by the prequalified general contractors. The project manual and its contents will be formatted in accordance with the Construction Specification Institute (CSI) and prepared using Microsoft WORD®. (Front-End documents to be prepared by the CITY.)
4. Assist CITY with incorporating FDEP and USDA supplemental conditional into front end documents. (CITY to prepare EJCDC front end documents.
5. Prepare a Bid Schedule and Schedule of Values.
6. Prepare updated costs estimates at each level of completion.
7. Attend design review meetings at each level of completion with the CITY (75- and 100-percent completion.
8. Performed Quality Control/Quality Assurance (QA/QC) reviews in accordance with CONSULTANT's Quality Assurance guidelines at the 75- and 100-percent completion stages.
9. Assist the CITY with documentation and summary of technical services performed for grant funding requirements. It is anticipated that documentation shall be provided quarterly (up to 4 submittals).
10. Prepare and submit the following permit applications and supporting documentation to FDEP and to the Hendry County Building Department to obtain permits for construction and operation the proposed facilities. CONSULTANT will also respond to requests for additional information (RAIs) from permitting agencies to clarify the original applications. All permit application fees will be paid by the CITY.
  - i. Complete FDEP Forms 62-620.910(1) and 62-620.910(2) for the proposed improvements submit the application and supporting documentation to FDEP. Subsequently, respond to RAIs as needed. Permit application will include the addition of existing deep injection well for use in effluent disposal. As understood the existing well was designed and sized to accommodate both concentrate from the off-site reverse osmosis water treatment plant and effluent from the WWTP. The existing well has a design capacity of 7.93 MGD. Should FDEP require field testing to verify the capacity, such testing would require additional authorization and is excluded from this scope.
  - ii. Prepare documents and provide support to the Contractor to secure the required permits from the County's Building Department through preparation of signed/sealed drawings and specifications.
  - iii. Prepare and submit an application for an Environmental Resource Permit (ERP) to the FDEP.

#### **TASK 4.0 BID SUPPORT**

- 4.1 Furnish the CITY with a “master set” of construction documents in electronic format, as well as 22" x 34" full scale drawings and a “master set” of technical specifications for

issuance by the CITY for public bid. Electronic formats for the drawings will be the current version of AutoCAD/Revit and Acrobat PDF. For the specifications, the formats will be Microsoft WORD® and Acrobat PDF.

- 4.2 Attend a pre-bid meeting with the CITY and prospective bidders.
- 4.3 Respond to questions received by the CITY for clarifications or technical revisions that become apparent during the bidding process. The CITY will prepare and issue addenda.
- 4.4 Evaluate bids, prepare a bid tabulation and make a recommendation of award.

**Notes:**

1. This project is proposed to be performed in two (2) phases as described above which will required performing bidding for each phase, separately.

**TASK 5.0 CONSTRUCTION ADMINISTRATION**

- 5.1 Conform the construction documents at the end of the bidding phase to reflect any changes to the project design, construction drawings or specifications caused by addenda.
- 5.2 Prepare for and conduct two (2) preconstruction meetings, one (1) for each phase. CONSULTANT will be responsible for recording and distributing meeting minutes.
- 5.3 Attend periodic progress and specially scheduled meetings throughout progress of work. Progress meetings will be held monthly. It is anticipated that 20 meetings will be needed at an average duration of four (4) hours each, based on an anticipated total construction duration of 24 months. CONSULTANT will be responsible for recording and distributing meeting minutes.
- 5.4 Make site visits to the construction site at intervals appropriate to the various stages of construction in order to observe the progress and quality of the Work. The site visits will be scheduled during critical points during the construction of the project and will be determined based upon the Contractor's schedule and will be in addition to the visits following each progress meeting. It is anticipated that 36 site visits with an average duration of approximately 4 hours will be performed by staff engineers. These site visits will be to observe the progress and quality of the construction and its general conformance to the Contract Documents for each project. In addition, CONSULTANT will notify the CITY of observed work for which does not conform to the Contract Documents, make recommendations for correction, and if authorized by the CITY, issue instruction to the Contractor to carry out corrective measures.
- 5.5 Review shop drawings and other submittals to determine conformance with the design concepts of the project and compliance with the requirements provided in the contract documents. Approximately 350 submittals are anticipated for this project.
- 5.6 Review and determine the acceptability of schedules that Contractor is required to submit, including the Progress Schedule and Schedule of Submittals.
- 5.7 Review requests for information (RFIs), provide interpretation of construction documents, and issue written clarifications or interpretations. Approximately 150 RFIs are anticipated for this project.
- 5.8 Review requests for change orders and work change directives and prepare subsequent documentation, including change orders. Up to 50 requests and up to 5 change orders are anticipated for this project.
- 5.9 Review density test results for assurance that passing results are achieved and notify the CITY and contractor in the event of failures.
- 5.10 Review of Applications for Payment. Based on Engineer's observations and review of accompanying supporting documentation determine the amounts that Engineer recommends Contractor be paid in writing on application form. 18 applications are anticipated to be received for review for this project.
- 5.11 Assist the CITY with grant funding documentation including assisting with compliance with Davis-Bacon Wage Rate as well as requirements related to Build America, Buy America (BABA). CONSULTANT

will assist CITY with documentation preparation assistance to meet these requirements will be performed.

- 5.12 After successful demonstration tests and upon written request by, CONSULTANT and CITY will conduct a substantial completion inspection of the Project with preparation and distribution of a punch list of observed deficiencies to be completed by the Contractor prior to the final completion date. The project will be certified substantially complete only if the work is sufficiently complete in accordance with the contract documents, so that the work can be utilized for the purposes for which it is intended. Upon written request by Contractor, CONSULTANT and CITY will conduct a reinspection to confirm that substantial completion punch list items have been addressed.
- 5.13 Provide general start-up services to assist the CITY Staff with trouble shooting, equipment related issues, and process enhancements. Such services will be limited to three (3) days, unless services are required to resolve a design related issue(s).
- 5.14 Perform a review of operating manuals to be submitted by the Contractor for mechanical and electrical equipment. It is anticipated that up to 50 operating manuals will be submitted for review.
- 5.15 Prepare an update to the existing WWTP Operating Manual.
- 5.16 Prepare record drawings for the CITY's use from information provided by the Contractor delineating dimensions, location, and elevation of all facilities constructed. Provide the CITY with one (1) CD-ROM electronic file of record drawings in AutoCAD current release, one (1) set of reproducible and three (3) sets of prints of the record drawings.
- 5.17 Prepare and submit certifications and required supporting documentation to regulatory agencies having jurisdiction.

#### Notes:

1. Construction Engineering Inspection (CEI) services are excluded from this scope of work. If required for funding or desired otherwise by the CITY, a separate scope of services can be provided.

**Exhibit B**

Exhibit B consisting of three (3) pages referred to in the Continuing Agreement for Professional Services between OWNER and CONSULTANT for professional services dated \_\_\_\_\_.

**CITY = OWNER**

Initial:  
OWNER \_\_\_\_\_  
CONSULTANT \_\_\_\_\_

**COMPENSATION**

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**Definitions:**

**Lump Sum (LS):** Includes all direct and indirect labor costs, personnel related costs, overhead and administrative costs, which may pertain to the services performed, provided and/or furnished by the CONSULTANT as may be required to complete the services in Exhibit A. The total amount of compensation to be paid the CONSULTANT shall not exceed the amount of the total Lump Sum compensation established and agreed to. The portion of the amount billed for CONSULTANT'S services which is on account of the Lump Sum will be based upon CONSULTANT's estimate of the proportion of the total services actually completed at the time of billing.

**Time and Materials (T&M):** For the actual hours expended by the CONSULTANT's professional and technical personnel, multiplied by the applicable hourly rates for each classification or position on the CONSULTANT's standard billing rate schedule in effect at the time the services are rendered. The current standard billing rate schedule is attached to this Exhibit B as Attachment No. 1. For the services of CONSULTANT's Sub-Consultants engaged to perform or furnish services in Exhibit A, the amount billed to CONSULTANT therefore times a factor of 1.10. The amount payable for Reimbursable Expenses will be the charge actually incurred by or imputed cost allocated by CONSULTANT, therefore times a factor of 1.10.

**Estimated Fees:** CONSULTANT's estimate of the amount that will become payable for Services (including CONSULTANT's Sub-Consultants and reimbursable expenses) is only an estimate for planning purposes, is not binding on the parties and is not the maximum amount payable to CONSULTANT for the services under this Agreement. Notwithstanding the fact that the estimated amount for the services is exceeded, CONSULTANT shall receive compensation for all Services furnished or performed under this Agreement.

If it becomes apparent to CONSULTANT at any time before the Services to be performed or furnished under this Agreement are about eighty percent complete that the total amount of compensation to be paid to CONSULTANT on account of these Services will exceed CONSULTANT's estimate, CONSULTANT shall endeavor to give OWNER written notice thereof. Promptly thereafter OWNER and CONSULTANT shall review the matter of compensation for such Services, and either OWNER shall accede to such compensation exceeding said estimated amounts or OWNER and CONSULTANT shall agree to a reduction in the remaining services to be rendered by CONSULTANT under this Agreement so that total compensation for such Services will not exceed said estimated amount when such services are completed. The CONSULTANT shall be paid for all services rendered if CONSULTANT exceeds the estimated amount before OWNER and CONSULTANT have agreed to an increase in the compensation due to CONSULTANT or a reduction in the remaining services.

For services provided and performed by CONSULTANT for providing and performing the Task(s) set forth and enumerated in Exhibit A entitled "Scope of Services", the OWNER shall compensate the CONSULTANT as follows:

<b>TASK</b>	<b>ITEM</b>	<b>AMOUNT (Estimated if T&amp;M)</b>	<b>FEE TYPE (LS; T&amp;M)</b>
1	Preliminary Services	\$511,208	NTE
2	Environmental Evaluation	\$15,789	NTE
3	Final Design & Permitting	\$857,575	NTE
4	Bid Support	\$37,400	NTE
5	Construction Administration	\$471,220	NTE
<b>TOTAL COMPENSATION FOR CONSULTANT'S SERVICES:</b>		<b>\$1,893,192</b>	<b>NTE</b>

For services of CONSULTANT's Sub-Consultants engaged to perform or furnish services, the CITY shall compensate the CONSULTANT as follows:

<b>TASK</b>	<b>SUB-CONSULTANT</b>	<b>AMOUNT</b>	<b>FEE TYPE (LS; T&amp;M)</b>
1	Ardaman & Associates	\$71,779	T&M
1	Johnson Engineering	\$46,000	T&M
2	Johnson Engineering	\$28,285	T&M
	<b>TOTAL COMPENSATION FOR SUB-CONSULTANT'S SERVICES</b>	<b>\$146,064</b>	<b>T&amp;M</b>

For reimbursable expenses of CONSULTANT, the OWNER shall compensate the CONSULTANT as follows:

<b>REIMBURSABLE EXPENSES</b>	<b>AMOUNT (Estimated if T&amp;M)</b>	<b>FEE TYPE (LS; T&amp;M)</b>
Courier and express delivery charges, reproduction of plans and reports, photography, field supplies and costs of other materials and/or equipment specifically used for and solely applicable to this project.	\$17,500	NTE
<b>TOTAL COMPENSATION FOR REIMBURSABLE EXPENSES:</b>	<b>\$17,500</b>	<b>NTE</b>

<b>TOTAL COMPENSATION, INCLUDING SUB-CONSULTANTS &amp; REIMBURSABLE EXPENSES:</b>	<b>\$2,056,756</b>	<b>NTE</b>
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**Exhibit "B" (continued)**

**SCHEDULE OF PERFORMANCE**

The anticipated schedule is as follows:

TASKS	ITEM	TO BE COMPLETED BY (DAYS) FROM NOTICE TO PROCEED
1	Preliminary Services	120
2	Environmental Evaluation	120
3	Final Design & Permitting	360
4	Bid Support	420
5	Construction Administration	970

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 5**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024- 051**

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1. **Background/History:** Resolution No. 2024-051 approves the award of the Miscellaneous Paving Improvements Project in the total amount of \$332,249.00 to Boromei Construction, Inc. for Locations 1, 3 and 4.
2. **Financial Impact:** \$332,249.00
3. **Attachments:**
  - a. Resolution No. 2024-051
  - b. Boromei Construction, Inc. Proposal
  - c. Bid Tabulation
  - d. Affidavit of Publication
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-051.

**RESOLUTION NO. 2024-051**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE AWARD OF THE MISCELLANEOUS PAVING IMPROVEMENTS PROJECT IN THE TOTAL AMOUNT OF \$332,249.00 TO BOROMEI CONSTRUCTION, INC. FOR LOCATIONS 1, 3 AND 4.**

**WHEREAS**, the City of Clewiston (“City”) issued Invitation to Bid No. 2024-05 on July 10, 2024 for miscellaneous paving improvement at four locations; and

**WHEREAS**, one bid was received and opened on August 8, 2024; and

**WHEREAS**, staff recommends awarding the project to Boromei Construction, Inc. in the total amount of \$332,249.00 for Locations 1, 3 and 4.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:**

**SECTION 1.** The Miscellaneous Paving Improvements Project is awarded to Boromei Construction, Inc. in the total amount of \$332,249.00 for Locations 1, 3 and 4.

**PASSED AND ADOPTED** in open session this 19<sup>th</sup> day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

**Bid Schedule**

**MISCELLANOUS PAVING IMPROVEMENTS**

LOCATION 1: W AZTEC AVENUE AND S OLYMPIA STREET					
PAY ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	PAY ITEM TOTAL
101 1	MOBILIZATION	LS	1	15,000.00	15,000.00
102 1	MAINTENANCE OF TRAFFIC	LS	1	4,000.00	4,000.00
327-70-1	MILLING EXIST. ASPHALT PAVT, 1" AVG DEPTH	SY	876	17.00	14,892.00
337-7-83	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC C, FC-12.5, PG 76-22 (1")	TN	49	400.00	19,600.00
570-1-2	PERFORMANCE TURF, SOD	SY	179	10.00	1,790.00
PPM-1	PAINTED PAVEMENT PARKINGS	LS	1	3,000.00	3,000.00
<b>LOCATION 1 BID GRAND TOTAL</b>					<b>58,282.00</b>

LOCATION 2: E. HAITI AVENUE					
PAY ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	PAY ITEM TOTAL
101 1	MOBILIZATION	LS	1	15,000.00	15,000.00
102 1	MAINTENANCE OF TRAFFIC	LS	1	17,000.00	17,000.00
210-1-8	REWORKING LIMework BASE, 4"	SY	1,989	12.00	23,868.00
FPR-1	FULL DEPTH PAVEMENT REMOVAL	SY	4,073	11.00	44,803.00
334-1-53	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C, PG 76-22 (2")	TN	448	270.00	120,960.00
337-7-83	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC C, FC-12.5, PG 76-22 (1-1/2")	TN	336	270.00	90,720.00
570-1-2	PERFORMANCE TURF, SOD	SY	698	10.00	6,980.00
PPM-1	PAINTED PAVEMENT PARKINGS	LS	1	3,000.00	3,000.00
<b>LOCATION 2 BID GRAND TOTAL</b>					<b>322,331.00</b>

LOCATION 3: E. TRINIDAD AVENUE					
PAY ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	PAY ITEM TOTAL
101 1	MOBILIZATION	LS	1	15,000.00	15,000.00
102 1	MAINTENANCE OF TRAFFIC	LS	1	6,500.00	6,500.00
210-1-8	REWORKING LIMEWORK BASE, 4"	SY	103	30.00	3,090.00
327-70-5	MILLING EXIST. ASPHALT PAVT, 2" AVG DEPTH	SY	2,316	12.00	27,792.00
337-7-83	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC C, FC-12.5, PG 76-22 (2")	TN	255	280.00	71,400.00
570-1-2	PERFORMANCE TURF, SOD	SY	507	10.00	5,070.00
PPM-1	PAINTED PAVEMENT PARKINGS	LS	1	3,000.00	3,000.00
<b>LOCATION 3 BID GRAND TOTAL</b>					<b>131,852.00</b>

LOCATION 4: CONCORDIA AVENUE					
PAY ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	PAY ITEM TOTAL
101 1	MOBILIZATION	LS	1	15,000.00	15,000.00
102 1	MAINTENANCE OF TRAFFIC	LS	1	6,500.00	6,500.00
210-1-8	REWORKING LIMEWORK BASE, 4"	SY	476	30.00	14,280.00
327-70-1	MILLING EXIST. ASPHALT PAVT, 1" AVG DEPTH	SY	2,882	15.00	43,230.00
337-7-82	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC C, FC-9.5, PG 76-22 (1")	TN	159	325.00	51,675.00
570-1-2	PERFORMANCE TURF, SOD	SY	843	10.00	8,430.00
PPM-1	PAINTED PAVEMENT PARKINGS	LS	1	3,000.00	3,000.00
<b>LOCATION 4 BID GRAND TOTAL</b>					<b>142,115.00</b>

**PAY ITEM NOTES:**

**570-1-2:** SOD TO BE REPLACED IN KIND IF DAMAGED, MATCHING THE EXISTING SOD TYPE

**PPM-1:** CONTRACTOR TO REPLACE ANY EXISTING PAVEMENT MARKINGS THAT ARE REMOVED AS A RESULT OF CONSTRUCTION.

The award of this contract will be made to the lowest responsive, responsible, and qualified bidder at the discretion of the Owner based on the attached Bid Schedule and qualifying documents. The City of Clewiston Reserves the right to remove selected locations as deemed necessary by the City.

**Firm Name:** Boromei Construction Inc.

**By (Printed):** Danny Boromei

**By (Signature):** 

**Title:** President

**Address:** 420B NW 3rd Street, Okeechobee, FL 34972

**Phone Number:** 863.623.4314

CITY OF CLEWISTON  
115 West Ventura Ave.  
Clewiston, FL 33440

TABULATION

Invitation to Bid 2024-05 Miscellaneous Paving Improvements Project

8/8/2024

No.	Bidder	Location 1 Bid	Location 2 Bid	Location 3 Bid	Location 4 Bid	Grand Total
1	Boromei Construction Inc.	58,282.00	322,331.00	131,852.00	142,115.00	654,580.00
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						

**STATE OF FLORIDA:  
 COUNTY OF HENDRY:**

Before the undersigned authority personally appeared **Katrina Elsken Muros**, who on oath says that she is **Editor in Chief of the Lake Okeechobee News**, a weekly newspaper published in **Hendry County, Florida**; that the attached copy of advertisement, being a **Public Notice** in the matter of

**Public Notice**

in the **20th Judicial District of the Circuit Court of Hendry County, Florida**, was published in said newspaper in the issues of or by publication on the newspaper's website, if authorized, on **Lake Okeechobee News: 7/10/2024**  
**LakeONews.com: 7/10/2024, 7/11/2024, 7/12/2024, 7/13/2024, 7/14/2024, 7/15/2024, 7/16/2024**

Affiant further says that the newspaper complies with all legal requirements for publication in Chapter 50, Florida Statutes.

  
 \_\_\_\_\_  
 Katrina Elsken Muros

Sworn to and subscribed before me by means of  
 Physical Presence  Online Notarization  
physical presence or online notarization, this  
 7/18/2024





**INVITATION TO BID**

MISCELLANEOUS PAVING IMPROVEMENTS, CLEWISTON, FLORIDA

Bid No. 2024-05

**OPENING DATE AND TIME:  
 THURSDAY, AUGUST 8, 2024 at 2:00 P.M.**

Sealed Bids will be received by the City Clerk of the City of Clewiston, Florida, for "Miscellaneous Paving Improvements, City of Clewiston". In order to be considered, bids must be received by the City Commissioners, c/o the City Clerk, Attn: Kathy Combass, at 115 W. Ventura Avenue, Clewiston, Florida by Thursday, August 8, 2024 at 2:00 p.m., at which time all responses to this request will be recorded in the presence of one or more witnesses.

A copy of the Instructions and Bid Documents can be obtained by contacting the City Clerk, City of Clewiston, at 863-983-1484, ext. 105 or cityclerk@clewiston-fl.gov.

Firms are encouraged to attend the **Pre-Bid Conference** on Thursday, July 25, 2024 at 2:00 p.m. at Clewiston City Hall, 115 W. Ventura Avenue, Clewiston, Florida 33440.

The solicitation does not commit the City of Clewiston to award any contracts, to pay any costs incurred in the preparation of a response to this Invitation to Bid, or to contract for any services. The City reserves the right to reject any or all submittals received as a result of this solicitation, or to cancel in part or in its entirety this invitation to Bid, if it is in the best interest of the City to do so. The City may re-procure at the discretion of the City Commissioners.

All responses to the Invitation to Bid shall be subject to Florida Public Records Laws (FS § 119) and Government in the Sunshine requirements.

City of Clewiston is an Equal Opportunity Provider and Employer.  
 2018 HEND 7/10/2024



**Proof of Publication**  
7/18/2024

Name CITY OF CLEWISTON  
Order Number 3  
Ordered By Kathy Combass  
Order Date 6/28/2024  
Description Bid No. 2024-05  
Number Issues 8  
Pub Count 2  
First Issue 7/10/2024  
Last Issue 7/16/2024  
Publications Lake Okeechobee News, LakeONews.com  
Pub Dates Lake Okeechobee News: 7/10/2024  
LakeONews.com: 7/10/2024, 7/11/2024,  
7/12/2024, 7/13/2024, 7/14/2024,  
7/15/2024, 7/16/2024

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 6**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024- 052**

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1. **Background/History:** Resolution No. 2024-052 approves Change Order No. 01 to the Continuing Agreement for Professional Services dated October 20, 2020 and Addendum dated October 19, 2023 between the City of Clewiston and Johnson Engineering, Inc. for the modification to Consultant's hourly rate schedule.
2. **Financial Impact:** Unknown
3. **Attachments:**
  - a. Resolution No. 2024-052
  - b. Johnson Engineering, Inc. Change Order No. 01
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-052.

**RESOLUTION NO. 2024-052**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING CHANGE ORDER NO. 01 TO THE CONTINUING AGREEMENT FOR PROFESSIONAL SERVICES DATED OCTOBER 20, 2020 AND ADDENDUM DATED OCTOBER 19, 2023 BETWEEN THE CITY OF CLEWISTON AND JOHNSON ENGINEERING, INC.**

**WHEREAS**, the parties entered into a Continuing Agreement for Professional Services on May 23, 2018, renewed on October 20, 2020 and extended on October 19, 2023; and

**WHEREAS**, Change Order No. 01 is necessary to modify the consultant's hourly rate schedule.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:**

**SECTION 1.** The attached Change Order No. 01 to Continuing Agreement for Professional Services dated October 20, 2020 and Addendum dated October 19, 2023 is approved and the Mayor is authorized and directed to execute the Change Order on behalf of the City.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19<sup>th</sup> day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
Mary K. Combass, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
Dylan J. Brandenburg, City Attorney

# CHANGE ORDER

No. 01

DATE OF ISSUANCE July 16, 2024

EFFECTIVE DATE \_\_\_\_\_

OWNER/CITY: City of Clewiston

CONSULTANT: Johnson Engineering, Inc.

CONTRACT: Continuing Agreement for Professional Services dated October 20, 2020 and Addendum dated October 19, 2023 (Master Agreement).

PROJECT: n/a

OWNER'S Contract No.: \_\_\_\_\_ CONSULTANT'S Contract No.: 20203262-000

You are directed to make the following changes in the Contract Documents:

Description: Modification to CONSULTANT's hourly rate schedule

**Reason for Change Order:** CONSULTANT has been providing professional services under the rate schedule dated 2019 included in the Master Agreement. A revision of rates has become necessary in view of the rise in labor and fuel costs, among other expenses. CONSULTANT requests the implementation of the current hourly rate schedule dated September 6, 2023 for all work orders under this Master Agreement.

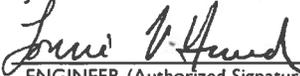
Attachments: Exhibit A - Scope of Services / Exhibit B – Professional Services Hourly Rate Schedule dated September 6, 2023.

CHANGE IN CONTRACT PRICE:
Original Contract Price \$ <u>N/A</u>
Net Increase (Decrease) from previous Change Orders No. _____ to _____ : \$ <u>N/A</u>
Contract Price prior to this Change Order: \$ <u>N/A</u>
Net increase of this Change Order: \$ <u>N/A</u>
Contract Price with all approved Change Orders: \$ <u>N/A</u>

CHANGE IN CONTRACT TIMES:
Original Contract Times: Substantial Completion: <u>N/A</u> Ready for final payment: _____ (days or dates)
Net Change from Previous Change Order to No. _____ : Substantial Completion: <u>N/A</u> Ready for final payment: _____ (days)
Contract Times prior to this Change Order: Substantial Completion: <u>N/A</u> Ready for final payment: _____ (days or dates)
Net increase (decrease) this Change Order: Substantial Completion: <u>N/A</u> Ready for final payment: _____ (days)
Contract Times with all approved Change Order: Substantial Completion: <u>N/A</u> Ready for final payment: _____ (days or dates)

RECOMMENDED:

JOHNSON ENGINEERING, INC.

By:   
ENGINEER (Authorized Signature)

Lonnie V. Howard, President

Date: 16JUL2024

APPROVED:

CITY OF CLEWISTON

By: \_\_\_\_\_  
OWNER (Authorized Signature)  
Danny Williams, Interim City Manager

Date: \_\_\_\_\_

APPROVED:

CITY OF CLEWISTON

By: \_\_\_\_\_  
OWNER (Authorized Signature)  
James Pittman, City Mayor

Date: \_\_\_\_\_

**EXHIBIT A  
CHANGE ORDER NO. 1 TO MASTER AGREEMENT**

**SCOPE OF PROFESSIONAL SERVICES**

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**GENERAL**

CONSULTANT shall continue to provide and perform the professional services as defined under the covenants, terms, and provisions of the City of Clewiston Continuing Agreement for Professional Services, executed October 20, 2020, and Addendum dated October 19, 2023, to extend said Continuing Agreement.

There is no change in the scope of work.

[Remainder of page left blank intentionally]

**EXHIBIT B  
CHANGE ORDER NO. I TO MASTER AGREEMENT**

**PROFESSIONAL SERVICES  
HOURLY RATE SCHEDULE  
September 6, 2023**

<b>Professional</b>		<b>Construction Engineering and Inspection (CEI Services)</b>	
9	\$330		
8	\$270	CEI Services Manager	\$204
7	\$248	CEI Senior Project Administrator	\$182
6	\$220	CEI Project Administrator	\$165
5	\$193	Contract Support Specialist	\$138
4	\$176	Senior Inspector	\$127
3	\$165	CEI Inspector III	\$116
2	\$138	CEI Inspector II	\$105
1	\$127	CEI Inspector I	\$94
		Compliance Specialist	\$105
		CEI Inspector's Aide	\$77
<b>Technician</b>			
6	\$182		
5	\$154		
4	\$132		
3	\$110		
2	\$88		
1	\$77		
<b>Administrative</b>			
3	\$105		
2	\$94		
1	\$77		
<b>Field Crew</b>			
4-Person	\$270		
3-Person	\$231		
2-Person	\$182		
<b>Field Equipment</b>			
<i>Field Equipment on Separate Schedule</i>			
<b>Expert Witness</b>	\$440		
<b>Reimbursable Expenses and Sub-Consultants</b>	Cost + 10%		

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 7**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024- 053**

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1. **Background/History:** Resolution No. 2024-053 approves State Revolving Fund Amendment 2 to Loan Agreement WW260440 & Grant Agreement SG260441 between the State of Florida Department of Environmental Protection and the City of Clewiston providing the City additional time to complete the infiltration correction work of the City's sewer system.
2. **Financial Impact:** N/A
3. **Attachments:**
  - a. Resolution No. 2024-053
  - b. SRF Amendment 2
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-053.

**RESOLUTION NO. 2023-053**

**A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA APPROVING STATE REVOLVING FUND AMENDMENT 2 TO LOAN AGREEMENT WW260440 & GRANT AGREEMENT SG260441 BETWEEN THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION AND THE CITY OF CLEWISTON.**

**WHEREAS**, the City of Clewiston, Florida entered into a loan agreement with the Florida Department of Environmental Protection under the State Revolving Fund for project financing to address infiltration and inflow into the City's sewer system as part of an existing consent decree in March 2022;

**WHEREAS**, Amendment 1 providing additional time to complete the infiltration correction work was approved was approved on August 21, 2023; and

**WHEREAS**, the City of Clewiston and the Florida Department of Environmental Protection now wish to amend the agreement to provide the City further additional time to complete the infiltration correction work.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:**

**SECTION 1.** State Revolving Fund Amendment 2 to Loan Agreement WW260440 & Grant Agreement SG260441 is hereby approved.

**SECTION 2.** The Mayor is authorized to sign State Revolving Fund Amendment 2 to Loan Agreement WW260440 & SG260441 on behalf of the City.

**PASSED and ADOPTED** this 19<sup>th</sup> day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

**STATE REVOLVING FUND  
AMENDMENT 2 TO LOAN AGREEMENT WW260440  
& GRANT AGREEMENT SG260441  
CITY OF CLEWISTON**

This amendment is executed by the STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION (Department) and the CITY OF CLEWISTON, FLORIDA, (Local Government) existing as a local governmental entity under the laws of the State of Florida. Collectively, the Department and the Local Government shall be referred to as “Parties” or individually as “Party”.

The Department and the Local Government entered into a State Revolving Fund Loan Agreement, Number WW260440 & Grant Agreement SG260441, as amended; and

Loan repayment activities need rescheduling to give the Local Government additional time to complete construction; and

Certain provisions of the Agreement need revision and provisions need to be added to the Agreement.

The Parties hereto agree as follows:

1. Section 8.16 is added to the Agreement as follows:

**8.16. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT.**

The Local Government and any contractors/subcontractors are prohibited from obligating or expending any Loan or Principal Forgiveness funds to procure or obtain; extend or renew a contract to procure or obtain; or enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. See Section 889 of Public Law 115-232 (National Defense Authorization Act 2019). Also, see 2 CFR 200.216 and 200.471.

2. Unless repayment is further deferred by amendment of the Agreement, Semiannual Loan Payments as set forth in Section 10.05 shall be received by the Department beginning on August 15, 2025, and semiannually thereafter on February 15 and August 15 of each year until all amounts due under the Agreement have been fully paid.

3. The items scheduled under Section 10.07 of the Agreement are rescheduled as follows:

- (2) Completion of Project construction is scheduled for February 15, 2025.

(3) Establish the Loan Debt Service Account and begin Monthly Loan Deposits no later than February 15, 2025.

(4) The first Semiannual Loan Payment in the amount of \$16,253 shall be due August 15, 2025.

4. All other terms and provisions of the Loan Agreement shall remain in effect.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

This Amendment 2 to Loan Agreement WW260440 & Grant Agreement SG260441 may be executed in two or more counterparts, any of which shall be regarded as an original and all of which constitute but one and the same instrument.

IN WITNESS WHEREOF, the Department has caused this amendment to the Loan Agreement to be executed on its behalf by the Secretary or Designee and the Local Government has caused this amendment to be executed on its behalf by its Authorized Representative and by its affixed seal. The effective date of this amendment shall be as set forth below by the Department.

for  
**CITY OF CLEWISTON**

\_\_\_\_\_  
Mayor

Attest:

Approved as to form and legal sufficiency:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
City Attorney

SEAL

for  
**STATE OF FLORIDA**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

\_\_\_\_\_  
Secretary or Designee

\_\_\_\_\_  
Date

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 8**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024- 054**

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1. **Background/History:** Resolution No. 2024-054 approves revised FY 2023 Community Project Funding Grant Agreement No. B-23-CP-FL-0388 between the Department of Housing and Urban Development and the City of Clewiston in the amount of \$3,000,000 for the Wastewater Treatment Plant Improvements & Expansion Project.

The Public Law referenced in paragraph one of the original Grant Agreement approved by the Commission by Resolution No. 2023-062 on July 17, 2023 was incorrect. The attached Grant Agreement has been corrected to reference Public Law 117-328.

2. **Financial Impact:** \$3,000,000.00
3. **Attachments:**
  - a. Resolution No. 2024-054
  - b. CPF Grant Agreement No. B-23-CP-FL-0388
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-054.

**RESOLUTION NO. 2024-054**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE REVISED FY 2023 COMMUNITY PROJECT FUNDING GRANT AGREEMENT NO B-23-CP-FL-0388 IN THE AMOUNT OF \$3,000,000 BETWEEN THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND THE CITY OF CLEWISTON PURSUANT TO THE AUTHORITY OF THE CONSOLIDATED APPROPRIATIONS ACT, 2023 (PUBLIC LAW 117-328) AND THE EXPLANATORY STATEMENT FOR DIVISION L OF THAT ACT, WHICH WAS PRINTED IN THE SENATE SECTION OF THE CONGRESSIONAL RECORD ON DECEMBER 20, 2022 (EXPLANATORY STATEMENT) FOR THE WASTEWATER TREATMENT PLANT IMPROVEMENTS & EXPANSION PROJECT.**

**WHEREAS**, the City of Clewiston (“CITY”) wishes to make improvements to and expand its Wastewater Treatment Plant; and

**WHEREAS**, the U.S. Department of Housing and Urban Development (“HUD”) has approved grant funding in the amount of \$3,000,000 for the project.

**WHEREAS**, the City of Clewiston Commission by Resolution No. 2023-062 approved the FY2023 Community Project Funding Grant Agreement No. B-23-CP-FL-0388 between the U.S. Department of Housing and Urban Development and the City of Clewiston to fund the improvements to the Wastewater Treatment Plant; and

**WHEREAS**, the Grant Agreement was corrected to reference Public Law 117-328.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:**

**SECTION 1.** The revised FY 2023 Community Project Funding Grant Agreement No. B-23-CP-FL-0388 between the Department of Housing and Urban Development and the City of Clewiston is approved and the Mayor is authorized to sign on behalf of the City.

**PASSED AND ADOPTED** in open session this 19<sup>th</sup> day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
Mary K. Combass, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

**FY 2023 COMMUNITY PROJECT FUNDING  
GRANT AGREEMENT NO. B-23-CP-FL-0388**

**Grantee Name:** City of Clewiston

**Grantee Address:** 115 W. Ventura Ave. Clewiston, FL 33440

**Grantee's Unique Entity Identifier (UEI):**

**Grantee's Employer Identification Number (EIN)**

**Federal Award Identification Number (FAIN)** B-23-CP-FL-0388

**Assistance Listing Number and Name** 14.251 Economic Development Initiative,  
Community Project Funding, and Miscellaneous Grants

**Period of Performance/Budget Period Start Date** Date of grant obligation

**Period of Performance/Budget Period End Date** August 31, 2031

This Grant Agreement between the Department of Housing and Urban Development (HUD) and City of Clewiston (the Grantee) is made pursuant to the authority of the Consolidated Appropriations Act, 2023 (Public Law 117-328) and the Explanatory Statement for Division L of that Act, which was printed in the Senate section of the Congressional Record on December 20, 2022 (Explanatory Statement).

In reliance upon and in consideration of the mutual representations and obligations under this Grant Agreement, HUD and the Grantee agree as follows:

**ARTICLE I. Definitions**

The definitions at 2 CFR 200.1 apply to this Grant Agreement, except where this Grant Agreement specifically states otherwise.

Budget period is defined in 2 CFR 200.1 and begins and ends on the dates specified above for the Period of Performance/Budget Period Start Date and Period of Performance/Budget Period End Date.

Period of Performance is defined in 2 CFR 200.1 and begins and ends on the dates specified above for the Period of Performance/Budget Period Start Date and Period of Performance/Budget Period End Date.

**ARTICLE II. Total Grant Amount**

Subject to the provisions of the Grant Agreement, HUD will make grant funds in the amount of \$3,000,000 available to the Grantee.

**ARTICLE III. Award-Specific Requirements**

A. Federal Award Description. The Grantee must use the Federal funds provided under this Grant Agreement (Grant Funds) to carry out the Grantee's "Project." Unless changed in accordance with Article III, section C of this Grant Agreement, the Grantee's Project shall be as described in the Project Narrative that is approved by HUD as of the date that HUD signs this Grant Agreement. For reference, HUD will attach this approved Project Narrative as Appendix 1 to the Grant Agreement on the date that HUD signs this Grant Agreement.

B. Approved Budget. The Grantee must use the Grant Funds as provided by the Approved Budget. Unless changed in accordance with Article III, section C of this Grant Agreement, the Approved Budget shall be the line-item budget that is approved by HUD as of the date that HUD signs this Grant Agreement. For reference, HUD will attach this approved line-item budget as Appendix 2 to this Grant Agreement on the date that HUD signs this Grant Agreement.

C. Project and Budget Changes. All changes to the Grantee's Project or Approved Budget must be made in accordance with 2 CFR 200.308 and this Grant Agreement. To request HUD's approval for a change in the Project or Approved Budget, the Grantee must submit a formal letter to the Director of HUD's Office of Economic Development - Congressional Grants Division through the assigned Grant Officer. The letter must be submitted by email to the assigned Grant Officer and must provide justification for the change. The email submitting the letter must also include a revised project narrative or revised line-item budget, as applicable, that includes the requested change. The Grantee is prohibited from making project or budget changes that would conflict with the Applicable Appropriations Act Conditions described in Article III, section D of this Grant Agreement. The assigned Grant Officer for this grant is provided in the Award Letter for this grant and found on HUD's website. The HUD Office of Economic Development – Congressional Grants Division will notify the Grantee in writing, by email, whether HUD approves or disapproves the change. Before the Grantee expends Grant Funds in accordance with any change approved by HUD or otherwise allowed by 2 CFR 200.308, the Grantee must update its grant information in Disaster Recovery Grant Reporting (DRGR) to reflect that change.

D. Applicable Appropriations Act Conditions. The conditions that apply to the Grant Funds as provided by the Consolidated Appropriations Act, 2023 and the Explanatory Statement are hereby incorporated and made part of this Grant Agreement. In the event of a conflict between those conditions, the conditions provided by the Act will govern. The Grant Funds are not subject to the Community Development Block Grants regulations at 24 CFR part 570 or Title I of the Housing and Community Development Act of 1974.

E. In accordance with 2 CFR 200.307(b), costs incidental to the generation of program income may be deducted from gross income to determine program income, provided these costs have not been charged to the grant. As authorized under 2 CFR 200.307(e)(2), program income may be treated as an addition to the Federal award, provided that the Grantee uses that income for allowable costs under this Grant Agreement. In accordance with 2 CFR 200.307(b), costs incidental to the generation of program income may be deducted from gross income to determine program income, provided these costs have not been charged to the grant. Any program income that cannot be expended on allowable costs under this Grant Agreement must be paid to HUD before closeout of the grant, unless otherwise specified by an applicable Federal statute.

F. The Grantee must use the Grant Funds only for costs (including indirect costs) that meet the applicable requirements in 2 CFR part 200 (including appendices). The Grantee's indirect cost rate information is as provided in Appendix 3 to this Grant Agreement. Unless the Grantee is an Institution of Higher Education, the Grantee must immediately notify HUD upon any change in the Grantee's indirect cost rate during the Period of Performance, so that HUD can amend the Grant Agreement to reflect the change if necessary. Consistent with 2 CFR Part 200, Appendix III (C.7), if the Grantee is an Institution of Higher Education and has a negotiated rate in effect on the date this Grant Agreement is signed by HUD, the Grantee may use only that rate for its indirect costs during the Period of Performance.

G. The Grantee must comply with any specific award conditions that HUD may attach to this Grant Agreement as provided by 2 CFR 200.208. If applicable, these conditions will be listed or added as Appendix 5 to this Grant Agreement.

H. The Grantee is responsible for managing the Project and ensuring the proper use of the Grant Funds. The Grantee is also responsible for ensuring the completion of the Project, the grant closeout, and compliance with all applicable federal requirements. The Grantee may subaward all or a portion of its funds to one or more subrecipients, as identified in the Project Narrative (Appendix 1) or as may be approved by HUD in accordance with 2 CFR 200.308. All subawards made with funding under this Grant Agreement are subject to the subaward requirements under 2 CFR Part 200, including 2 CFR 200.332, and other requirements provided by this Grant Agreement. The Grantee is responsible for ensuring each subrecipient complies with all requirements under this Grant Agreement, including the general federal requirements in Article IV. A subaward may be made to a for-profit entity only if HUD expressly approves that subaward and the for-profit entity is made subject to the same Federal requirements that apply to all other subrecipients, including the requirements 2 CFR part 200 provides for a "non-Federal entity" that receives a subaward.

#### **ARTICLE IV. General Federal Requirements**

A. If the Grantee is a unit of general local government, a State, an Indian Tribe, or an Alaskan Native Village, the Grantee is the Responsible Entity (as defined in 24 CFR part 58) and agrees to assume all of the responsibilities for environmental review and decision-making and action, as specified and required in regulations issued by the Secretary pursuant to section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994 and published in 24 CFR Part 58.

B. If the Grantee is a housing authority, redevelopment agency, academic institution, hospital or other non-profit organization, the Grantee shall request the unit of general local government, Indian Tribe or Alaskan Native Village, within which the Project is located and which exercises land use responsibility, to act as Responsible Entity and assume all of the responsibilities for environmental review and decision-making and action as specified in paragraph A above, and the Grantee shall carry out all of the responsibilities of a grantee under 24 CFR Part 58.

C. After December 29, 2022, neither the Grantee nor any of its contractors, subrecipients and other funding and development partners may undertake, or commit or expend Grant Funds or local funds for, project activities (other than for planning, management, development and administration activities), unless a contract requiring those activities was already executed on or before December 29, 2022, until one of the following occurs: (i) the Responsible Entity has completed the environmental review procedures required by 24 CFR part 58, and HUD has approved the environmental certification and given a release of funds; (ii) the Responsible Entity has determined and documented in its environmental review record that the activities are exempt under 24 CFR 58.34 or are categorically excluded and not subject to compliance with environmental laws under 24 CFR 58.35(b); or (iii) HUD has performed an environmental review under 24 CFR part 50 and has notified Grantee in writing of environmental approval of the activities.

D. Following completion of the environmental review process, the Grantee (recipient) shall exercise oversight, monitoring, and enforcement as necessary to assure that decisions and mitigation measures adopted through the environmental review process are carried out during project development and implementation.

E. The Grantee must comply with the generally applicable HUD and CPD requirements in 24 CFR Part 5, subpart A, including all applicable fair housing, and civil rights requirements. If the Grantee is a Tribe or a Tribally Designated Housing Entity (TDHE) as established under 24 CFR 1000.206, the Grantee must comply with the nondiscrimination requirements in 24 CFR 1000.12 in lieu of the nondiscrimination requirements in 24 CFR 5.105(a). The Grantee must report data on the race, color, religion, sex, national origin, age, disability, and family characteristics of persons and households who are applicants for, participants in, or beneficiaries or potential beneficiaries of the Grantee's Project, consistent with the instructions and forms provided by HUD in order to carry out its responsibilities under the Fair Housing Act, Executive Order 11063, Title VI of the Civil Rights Act of 1964, and Section 562 of the Housing and Community Development Act of 1987 (e.g. HUD-27061).

F. The Grantee must comply with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 CFR part 200, as may be amended from time to time. If 2 CFR part 200 is amended to replace or renumber sections of part 200 that are cited specifically in this Grant Agreement, the part 200 requirements as renumbered or replaced by the amendments will govern the obligations of HUD and the Grantee after those amendments become effective.

G. The Grantee must comply with the Award Term in Appendix A to 2 CFR Part 25 ("System for Award Management and Universal Identifier Requirements") and the Award Term in Appendix A to 2 CFR Part 170 ("Reporting Subawards and Executive Compensation"), which are hereby incorporated into and made part of this Grant Agreement.

H. If the Total Grant Amount, as provided in Article II of this Grant Agreement, is greater than \$500,000, the Grantee must comply with the Award Term and Condition for Grantee Integrity and Performance Matters in Appendix 4 to this Grant Agreement.

I. Unless the Grantee is exempt from the Byrd Amendment as explained below, the Grantee must comply with the provisions of Section 319 of Public Law 101-121, 31 U.S.C. 1352, (the Byrd Amendment) and 24 CFR Part 87, which prohibit recipients of Federal contracts, grants, or loans from using appropriated funds for lobbying the executive or legislative branches of the Federal Government in connection with a specific contract, grant, loan, or cooperative agreement. The Grantee must include in its award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements), the requirements for the certification required by Appendix A to 24 CFR Part 87 and for disclosure using Standard Form- LLL (SF-LLL), "Disclosure of Lobbying Activities." In addition, the Grantee must obtain the executed certification required by Appendix A and an SF-LLL from all covered persons. "Person" is as defined by 24 CFR Part 87. Federally recognized Indian tribes and TDHEs established by Federally recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment. State-recognized Indian tribes and TDHEs established only under state law must comply with this requirement.

J. The Grantee must comply with drug-free workplace requirements in Subpart B of 2 CFR Part 2429, which adopts the governmentwide implementation (2 CFR Part 182) of sections 5152-5158 of the Drug-Free Workplace Act of 1988, Pub. L. 100-690, Title V, Subtitle D (41 U.S.C. 701-707).

K. The Grantee must comply with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) as implemented by regulations at 49 CFR Part 24. The URA applies to acquisitions of real property and relocation occurring as a direct result of the acquisition, rehabilitation, or demolition of real property for Federal or Federally funded programs or projects. Real property acquisition that receives Federal financial assistance for a program or project, as defined in 49 CFR 24.2, must comply with the acquisition requirements contained in 49 CFR part 24, subpart B. Unless otherwise specified in law, the relocation requirements of the URA and its implementing regulations at 49 CFR part 24, cover any displaced person who moves from real property or moves personal property from real property as a direct result of acquisition, rehabilitation, or demolition for a program or project receiving HUD financial assistance

L. If Grant Funds are used for purchase, lease, support services, operation, or work that may disturb painted surfaces, of pre-1978 housing, you must comply with the lead-based paint evaluation and hazard reduction requirements of HUD's lead- based paint rules (Lead Disclosure; and Lead Safe Housing (24 CFR part 35)), and EPA's lead- based paint rules (e.g., Repair, Renovation and Painting; Pre-Renovation Education; and Lead Training and Certification (40 CFR part 745)).

M. The Grantee must comply with Section 3 of the Housing and Urban Development Act of 1968 (Section 3), 12 U.S.C. 1701u, and HUD's regulations at 24 CFR part 75, as applicable, including the reporting requirements in 24 CFR 75.25. Grants made to Tribes and TDHEs are subject to Indian Preference requirements in Section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5307(b)). As stated in 24 CFR 75.3(c), grants to Tribes and TDHEs are subject to Indian Preference requirements in lieu of Section 3. Grantees that are not exempt from Section 3 must submit annual reports of Section 3

accomplishment Performance Measures in DRGR in January of the calendar year. This report reflects Section 3 accomplishments for the previous calendar year.

N. The Grantee must not use any Grant Funds to support any Federal, state, or local project that seeks to use the power of eminent domain, unless eminent domain is employed only for a public use. Public use includes use of funds for mass transit, railroad, airport, seaport, or highway projects, and utility projects which benefit or serve the general public (including energy-related, communication-related, water-related, and waste water-related infrastructure), other structures designated for use by the general public or with other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields, as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Pub. L. 107-118). Public use does not include economic development that primarily benefits private entities.

O. The Grantee must not use any Grant Funds to maintain or establish a computer network that does not block the viewing, downloading, and exchanging of pornography. This requirement does not limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

P. The Grantee must administer its Grant Funds in accordance with the Conflict of Interest requirements set forth in Appendix 6 of this Grant Agreement.

Q. The Grantee must comply with the governmentwide debarment and suspension requirements in 2 CFR part 180 as incorporated and supplemented by HUD's regulations at 2 CFR part 2424.

R. The Grantee must comply with the award term and condition regarding trafficking in persons in Appendix 7 of this Grant Agreement.

S. The assurances and certifications the Grantee has made and submitted to HUD are incorporated by this reference and made part of this Grant Agreement.

#### **ARTICLE V. Drawdown Requirements**

A. The Grantee may not draw down Grant Funds until HUD has received and approved any certifications and disclosures required by 24 CFR 87.100 concerning lobbying, if applicable.

B. The Grantee must use HUD's Disaster Recovery Grant Reporting (DRGR) system to draw down Grant Funds and report to HUD on activities.

C. The Grantee must enter activity and budget information in DRGR that is consistent with the Grantee's Project and Approved Budget as described in Article III, sections A and B of this Grant Agreement and complies with HUD's instructions for entering information in DRGR found in the document titled "Grant Award Instructions" that accompanies the Grant Agreement.

D. The Grantee must only enter activities in DRGR that are described in the Approved Budget.

E. The Grantee must expend all Grant Funds in accordance with the activity and budget information in DRGR.

F. Each drawdown of Grant Funds constitutes a representation by the Grantee that the funds will be used in accordance with this Grant Agreement.

G. The Grantee must use DRGR to track the use of program income and must report the receipt and use of program income in the reports the Grantee submits to HUD under Article VI of this Grant Agreement. The Grantee must expend program income before drawing down Grant Funds through DRGR.

H. Notwithstanding any other provision of this grant agreement, HUD will not be responsible for payment of any Grant Funds after the date Treasury closes the account in accordance with 31 U.S.C. § 1552. Because Treasury may close the account up to one week before the September 30 date specified by 31 U.S.C. § 1552, the Grantee is advised to make its final request for payment under the grant no later than September 15, 2031.

#### **ARTICLE VI. Program-Specific Reporting Requirements**

In addition to the general reporting requirements that apply under other provisions of this Agreement, the following program-specific reporting requirements apply to the Grantee:

A. The Grantee must submit a performance report in DRGR on a semi-annual basis and must include a completed Federal financial report as an attachment to each performance report in DRGR. Performance reports shall consist of a narrative of work accomplished during the reporting period. During the Period of Performance, the Grantee must submit these reports in DRGR no later than 30 calendar days after the end of the 6-month reporting period. The first of these reporting periods begins on the first of January or June (whichever occurs first) after the date this Grant Agreement is signed by HUD.

B. The performance report must contain the information required for reporting program performance under 2 CFR 200.329(c)(2) and (d), including a comparison of actual accomplishments to the objectives of the Project as described in Article III, section A of this Grant Agreement, the reasons why established goals were not met, if appropriate, and additional pertinent information including, when appropriate, analysis and explanation of cost overruns or high unit costs.

C. Financial reports must be submitted using DRGR or such future collections HUD may require and as approved by OMB and listed on the Grants.gov website (<https://www.grants.gov/web/grants/forms/post-award-reporting-forms.html>).

D. The performance and financial reports will undergo review and approval by HUD. If a report submission is insufficient, HUD will reject the report in DRGR and identify the corrections the Grantee must make.

E. No drawdown of funds will be allowed through DRGR while the Grantee has an overdue performance or financial report.

F. The Grantee must report and account for all property acquired or improved with Grant Funds as provided by 2 CFR part 200 using the applicable common forms approved by OMB and provided on the Grants.gov website (<https://www.grants.gov/web/grants/forms/post-award-reporting-forms.html>). This reporting obligation includes submitting status reports on real property at least annually as provided by 2 CFR 200.330, accounting for real and personal property acquired or improved with Grant Funds as part of Project Closeout, and promptly submitting requests for disposition instructions as provided by 2 CFR 200.311(c), 200.313(e), and 200.314(a).

#### **ARTICLE VII. Project Closeout**

A. The grant will be closed out in accordance with 2 CFR part 200, as may be amended from time to time, except as otherwise specified in this Grant Agreement.

B. The Grantee must submit to HUD a written request to closeout the grant no later than 30 calendar days after the Grantee has drawn down all Grant Funds and completed the Project as described in Article III, section A of this Grant Agreement. HUD will then send the Closeout Agreement and Closeout Certification to the Grantee.

C. At HUD's option, the Grantee may delay initiation of project closeout until the resolution of any findings as a result of the review of semi-annual activity reports in DRGR. If HUD exercises this option, the Grantee must promptly resolve the findings.

D. The Grantee recognizes that the closeout process may entail a review by HUD to determine compliance with the Grant Agreement by the Grantee and all participating parties. The Grantee agrees to cooperate with any HUD review, including reasonable requests for on-site inspection of property acquired or improved with Grant Funds.

E. No later than 120 calendar days after the Period of Performance, Grantees shall provide to HUD the following documentation:

1. A Certification of Project Completion.
2. A Grant Closeout Agreement.
3. A final financial report giving the amount and types of project costs charged to the grant (that meet the allowability and allocability

requirements of 2 CFR part 200, subpart E); a certification of the costs; and the amounts and sources of other project funds.

4. A final performance report providing a comparison of actual accomplishments with the objectives of the Project, the reasons for slippage if established objectives were not met and additional pertinent information including explanation of significant cost overruns.
5. A final property report, if specifically requested by HUD at the time of closeout.

#### **ARTICLE VIII. Default**

A default under this Grant Agreement shall consist of any use of Grant Funds for a purpose other than as authorized by this Grant Agreement, any noncompliance with statutory, regulatory, or other requirements applicable to the Grant Funds, any other material breach of this Grant Agreement, or any material misrepresentation in the Grantee's submissions to HUD in anticipation of this award. If the Grantee fails to comply with the terms and conditions of the Grant Agreement, HUD may adjust specific conditions of this Grant Agreement as described in 2 CFR part 200, as may be amended from time to time. If HUD determines that noncompliance cannot be remedied by imposing additional conditions, HUD may take one or more of the remedies for noncompliance described in 2 CFR part 200, as may be amended from time to time. HUD may also terminate all or a part of this award as provided by 2 CFR 200.340 and other applicable provisions of 2 CFR part 200, as may be amended from time to time. Nothing in this Grant Agreement shall be construed as creating or justifying any claim against the Federal government or the Grantee by any third party.

**ARTICLE IX. HUD Contact Information**

Except where this Grant Agreement specifically states otherwise, all requests, submissions, and reports the Grantee is required to make to HUD under this Grant Agreement must be made in writing via email to CPFGGrants@hud.gov.

**This agreement is hereby executed on behalf of the Grantee and HUD as follows:**

**GRANTEE**

\_\_\_\_\_

(Name of Organization)

BY: \_\_\_\_\_

(Signature of Authorized Official)

\_\_\_\_\_

(Typed Name and Title of Authorized Official)

\_\_\_\_\_

(Date)

**HUD**

BY: \_\_\_\_\_

Robin J. Keegan,  
Deputy Assistant Secretary for Economic Development

\_\_\_\_\_

(Date)

**APPENDIX 1 – Project Narrative**

**APPENDIX 2 – Approved Budget**

**APPENDIX 3 – Grantee’s Indirect Cost Rate Information**

Subject to the applicable requirements in 2 CFR part 200 (including its appendices), the Grantee will use an indirect cost rate as represented by the Grantee below:

- The Grantee will not use an indirect cost rate to charge its indirect costs to the grant.
- The Grantee will use the indirect cost rate(s) identified in the table below to charge its indirect costs to the grant.

Agency/Dept./Major Function	Indirect cost rate	Direct Cost Base
_____	_____ %	_____
_____	_____ %	_____

[PLEASE NOTE: The grantee must check one of the two boxes above. If the second box is checked, the corresponding table must be filled out as described below.

The table must include each indirect cost rate that will be used to calculate the Grantee’s indirect costs under the grant. The table must also specify the type of direct cost base to which each included rate applies (for example, Modified Total Direct Costs (MTDC)). Do not include indirect cost rate information for subrecipients.

For government entities, enter each agency or department that will carry out activities under the grant, the indirect cost rate applicable to each department/agency (including if the de minimis rate is used per 2 CFR 200.414), and the type of direct cost base to which the rate will be applied.

For nonprofit organizations that use the Simplified Allocation Method for indirect costs or elects to use the de minimis rate of 10% of Modified Total Direct Costs in accordance with 2 CFR 200.414, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.

For nonprofit organizations that use the Multiple Allocation Base Method, enter each major function of the organization for which a rate was developed and will be used under the grant, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.]

**APPENDIX 4 –  
Award Term and Condition for Grantee Integrity and Performance Matters**

Reporting of Matters Related to Grantee Integrity and Performance

*1. General Reporting Requirement*

If the total value of the Grantee's currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then during that period of time the Grantee must maintain the currency of information reported to the System for Award Management (SAM) that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in paragraph 2 of this award term and condition. This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.

*2. Proceedings About Which Grantee Must Report*

During any period of time when the Grantee is subject to the requirement in paragraph 1 of this award term and condition, the Grantee must submit the information required about each proceeding that:

- a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;
- b. Reached its final disposition during the most recent five-year period; and
- c. Is one of the following:
  - (1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5 of this award term and condition;
  - (2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
  - (3) An administrative proceeding, as defined in paragraph 5. of this award term and condition, that resulted in a finding of fault and liability and the Grantee's payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
  - (4) Any other criminal, civil, or administrative proceeding if:
    - (i) It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;

- (ii) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on the Grantee's part; and
- (iii) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

### *3. Reporting Procedures*

During any period of time when the Grantee is subject to the requirement in paragraph 1 of this award term and condition, the Grantee must enter in the SAM Entity Management area the information that SAM requires about each proceeding described in paragraph 2 of this award term and condition. The Grantee does not need to submit the information a second time under assistance awards that the Grantee received if the Grantee already provided the information through SAM because the Grantee was required to do so under Federal procurement contracts that the Grantee was awarded.

### *4. Reporting Frequency*

During any period of time when the Grantee is subject to the requirement in paragraph 1 of this award term and condition, the Grantee must report proceedings information through SAM for the most recent five-year period, either to report new information about any proceeding(s) that the Grantee has not reported previously or affirm that there is no new information to report. If the Grantee has Federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000, the Grantee must disclose semiannually any information about the criminal, civil, and administrative proceedings.

### *5. Definitions*

For purposes of this award term and condition:

- a. Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and State level but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.
- b. Conviction, for purposes of this award term and condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.
- c. Total value of currently active grants, cooperative agreements, and procurement contracts includes—
  - (1) Only the Federal share of the funding under any Federal award with a cost share or match requirement; and
  - (2) The value of all expected funding increments under a Federal award and options, even if not yet exercised.

**APPENDIX 5 – Specific Award Conditions**  
NONE.

## APPENDIX 6 – Conflict of Interest Requirements

1. *Conflicts Subject to Procurement Regulations.* When procuring property or services, the grantee and its subrecipients shall comply with the applicable conflict-of-interest rules in 2 CFR 200.317 and 2 CFR 200.318(c). In all cases not governed by 2 CFR 200.317 and 2 CFR 200.318(c), the Grantee and its subrecipients must follow the requirements contained in paragraphs 2-5 below.

2. *General prohibition.* No person who is an employee, agent, consultant, officer, or elected or appointed official of the Grantee or subrecipient and who exercises or has exercised any functions or responsibilities with respect to assisted activities, or who is in a position to participate in a decision making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from the activity, or have a financial interest in any contract, subcontract, or agreement with respect thereto, or the proceeds thereunder, either for himself or herself or for those with whom he or she has immediate family or business ties, during his or her tenure or for one year thereafter. Immediate family ties include (whether by blood, marriage or adoption) the spouse, parent (including a stepparent), child (including a stepchild), sibling (including a stepsibling), grandparent, grandchild, and in-laws of a covered person.

3. *Exceptions.* HUD may grant an exception to the general prohibition in paragraph (ii) upon the Grantee's written request and satisfaction of the threshold requirements in paragraph (iv), if HUD determines the exception will further the Federal purpose of the award and the effective and efficient administration of the Grantee's Project, taking into account the cumulative effects of the factors in paragraph (v).

4. *Threshold requirements for exceptions.* HUD will consider an exception only after the Grantee has provided the following documentation:

- a. A disclosure of the nature of the conflict, accompanied by an assurance that there has been public disclosure of the conflict and a description of how that disclosure was made; and
- b. An opinion of the Grantee's attorney that the interest for which the exception is sought would not violate state or local law.

5. *Factors to be considered for exceptions.* In determining whether to grant a requested exception after the Grantee has satisfactorily met the threshold requirements in paragraph (iii), HUD will consider the cumulative effect of the following factors, where applicable:

- a. Whether the exception would provide a significant cost benefit or an essential degree of expertise to the program or project that would otherwise not be available;
- b. Whether an opportunity was provided for open competitive bidding or negotiation;
- c. Whether the person affected is a member of a group or class of low- or moderate-income persons intended to be the beneficiaries of the assisted activity, and the exception

will permit such person to receive generally the same interests or benefits as are being made available or provided to the group or class;

*d.* Whether the affected person has withdrawn from his or her functions or responsibilities, or the decision-making process regarding the assisted activity in question;

*e.* Whether the interest or benefit was present before the affected person was in a position as described in paragraph (ii);

*f.* Whether undue hardship will result either to the Grantee or the person affected when weighed against the public interest served by avoiding the prohibited conflict; and

*g.* Any other relevant considerations.

6. *Disclosure of potential conflicts of interest.* The Grantee must disclose in writing to HUD any potential conflict of interest.

## APPENDIX 7 – Award Term and Condition Regarding Trafficking in Persons

The following award term and condition, which is required by 2 CFR part 175, applies as written:

*a. Provisions applicable to a grantee that is a private entity.*

1. You as the grantee, your employees, subrecipients under this award, and subrecipients' employees may not—

i. Engage in severe forms of trafficking in persons during the period of time that the award is in effect;

ii. Procure a commercial sex act during the period of time that the award is in effect; or

iii. Use forced labor in the performance of the award or subawards under the award.

2. We as the Federal awarding agency may unilaterally terminate this award, without penalty, if you or a subrecipient that is a private entity:

i. Is determined to have violated a prohibition in paragraph a.1 of this award term; or

ii. Has an employee who is determined by the agency official authorized to terminate the award to have violated a prohibition in paragraph a.1 of this award term through conduct that is either—

A. Associated with performance under this award; or

B. Imputed to you or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement),” as implemented by HUD at 2 CFR 2424.

*b. Provision applicable to a grantee other than a private entity.*

We as the Federal awarding agency may unilaterally terminate this award, without penalty, if a subrecipient that is a private entity—

1. Is determined to have violated an applicable prohibition in paragraph a.1 of this award term; or

2. Has an employee who is determined by the agency official authorized to terminate the award to have violated an applicable prohibition in paragraph a.1 of this award term through conduct that is either:

- i. Associated with performance under this award; or
- ii. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement),” as implemented by HUD at 2 CFR 2424.

*c. Provisions applicable to any grantee.*

- 1. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph a.1 of this award term.
- 2. Our right to terminate unilaterally that is described in paragraph a.2 or b of this section:
  - i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. 7104(g)), and
  - ii. Is in addition to all other remedies for noncompliance that are available to us under this award.
- 3. You must include the requirements of paragraph a.1 of this award term in any subaward you make to a private entity.

*d. Definitions. For purposes of this award term:*

- 1. “Employee” means either:
  - i. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this award; or
  - ii. Another person engaged in the performance of the project or program under this award and not compensated by you including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.
- 2. “Forced labor” means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.

3. “Private entity”:

i. Means any entity other than a State, local government, Indian tribe, or foreign public entity, as those terms are defined in 2 CFR 175.25.

ii. Includes:

A. A nonprofit organization, including any nonprofit institution of higher education, hospital, or tribal organization other than one included in the definition of Indian tribe at 2 CFR 175.25(b).

B. A for-profit organization.

4. “Severe forms of trafficking in persons,” “commercial sex act,” and “coercion” have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. 7102).

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 9**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024- 055**

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1. **Background/History:** Resolution No. 2024-055 approves the Annexation Agreement between United States Sugar Corporation and the City of Clewiston regarding the annexation of an approximate 477 acre parcel located in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, into the City.
2. **Financial Impact:** N/A
3. **Attachments:**
  - a. Resolution No. 2024-055
  - b. Annexation Agreement
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-055.

**RESOLUTION NO. 2024-055**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE ANNEXATION AGREEMENT BETWEEN UNITED STATES SUGAR CORPORATION AND THE CITY OF CLEWISTON REGARDING THE ANNEXATION OF AN APPROXIMATE 477 ACRE PARCEL LOCATED IN SECTIONS 7 AND 8, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA, INTO THE CITY.**

**WHEREAS, UNITED STATES SUGAR CORPORATION (“USSC”) petitioned the City of Clewiston (“City”) to annex an approximate 477 acre parcel lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida (“Property”), into the City; and**

**WHEREAS, the City finds that the annexation of the Property will be a substantial benefit to the City.**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:**

**SECTION 1.** The attached Annexation Agreement is approved.

**SECTION 2.** The Mayor is hereby authorized and directed to sign the attached Agreement on behalf of the City.

**PASSED AND ADOPTED** in open session this 19<sup>th</sup> day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

## ANNEXATION AGREEMENT

THIS ANNEXATION AGREEMENT (hereinafter "Agreement") dated this \_\_\_\_ day of \_\_\_\_ 2024, effective as provided herein, is by and between United States Sugar Corporation, 111 Ponce de Leon Avenue, Clewiston , FL 33440 (hereinafter referred to as "OWNER"), and the CITY OF CLEWISTON, a municipal corporation of the State of Florida (hereinafter referred to as "CITY") (collectively referred to as "PARTIES").

WHEREAS, OWNER is the owner of a parcel of property described on the attached Exhibit "A" which is made a part hereof (hereinafter, "PROPERTY").

See Attached **Exhibit "A"**

WHEREAS, OWNER petitioned the CITY to annex the PROPERTY into the CITY on the terms and conditions stated herein; and

WHEREAS, the PARTIES wish to set forth the terms of this agreement and understanding as of the date hereof for their mutual protection and convenience and to establish the mechanisms for addressing any matters relating to the annexation and development of the PROPERTY not addressed herein, which effort will entail some resources in time, energy and money of the PARTIES.

NOW THEREFORE, in consideration of the mutual covenants contained herein and for other good and valuable consideration to the other, receipt of which is hereby acknowledged by each party, the PARTIES do hereby agree as follows:

### 1. General Recitals and Findings of Fact

1.1. United States Sugar Corporation is the OWNER of the subject property.

1.2. OWNER and CITY represent that no obligation or undertaking under this Annexation Agreement is prohibited by contractual agreement with any other person or entity or is otherwise contrary to the laws of the CITY, Hendry County, and the State of Florida.

1.3. CITY finds that the annexation of the PROPERTY will be a substantial benefit to the CITY.

1.4 No part of the PROPERTY is included within the boundary of any other incorporated municipality.

1.5 Annexation of the PROPERTY meets the requirements of Section 171.044, F.S., and will not result in the creation of an enclave, and the PROPERTY is a reasonable compact addition to the CITY.

1.6 The County regulations remain in effect pursuant to Section 171.062, F.S. until the CITY adopts a future land use category for the PROPERTY and an appropriate zoning category.

1.7 CITY and OWNER recognize the benefits of fixing clarifying with reasonable certainty the planning, development, and zoning parameters of the PROPERTY.

## 2. Future Land Use Category

2.1 OWNER has submitted an application for a text amendment for a Future Land Use Category titled Employment Hub, and a map amendment to apply the Employment HUB Future Land Use Category to the property described in **Exhibit "A"**.

2.1. CITY will use its best efforts to schedule and consider the adoption of a text amendment to create the Employment Hub, as a Future Land Use category (FLUC) and a Future Land Use map amendment for the PROPERTY to place the subject property in the Employment Hub, FLUC in accordance with the requirements of Chapter 163, F.S.

2.2. Should CITY decide that it cannot support or adopt the Employment Hub Future Land Use Category and the map amendment for the PROPERTY, CITY will allow the contraction of the property, if appropriate, in accordance with the process set forth in Chapter 171, F.S. and as provided herein.

## 3. Zoning

3.1. OWNER has submitted an application for a Planned Unit Development (PUD) on 438 acres that will permit a maximum of 4,400,000square feet of industrial, commercial (office and retail), cultural use (train museum), and agriculture as an ongoing interim use until the property develops. The proposed uses include, but are not limited to the following:

- a. Full-Service Truck Stop,
- b. Hotels/motels,
- c. Restaurants (all types including fast food),
- d. Indoor and Outdoor Storage, including refrigerated storage,
- e. Warehouse, includes public, private, mini-warehouse, and High-Cube
- f. Plant growing facilities and storage, including greenhouses, and plant research facilities,
- g. Commercial and non-commercial schools, including private schools, and charter schools.
- h. Manufacturing,
- i. Propane and Gas Distribution facilities,
- j. Cold Storage warehousing and processing plant,
- k. Freight and Cargo handling establishment,
- l. Building and Materials Sales
- m. Vehicle, Aircraft, and equipment repair,
- n. Wireless communication and communications tower(s)

3.2. CITY agrees that a PUD is an appropriate zoning district for the **Exhibit "A"** property. CITY will use its best efforts to schedule and consider the adoption of a PUD concurrently, as permitted by Section 163.3184(12), F.S., with the adoption of the Future Land Use Map

(FLUM) amendment that includes the uses described in paragraph 3.1. at all required duly noticed public hearings.

3.3. Should CITY decide not to approve a PUD in accordance with paragraph 3.1., CITY, will allow the contraction of the property in accordance with Chapter 171, F.S. and any process set forth herein.

3.4 The property currently includes bona fide agricultural uses. The property can continue to be used for bona fide agricultural purposes until the CITY approves a subdivision plat for the property. Once a plat is approved for a portion of the property, the property that is the subject of the plat will discontinue bona fide agricultural uses that are entitled to an agricultural exemption. Nothing herein will prevent community farms, vegetable gardens, or other individual agricultural uses to continue as permitted by the PUD. Certain agricultural uses such as stables and equestrian facilities can be included in the PUD. The bona fide agricultural uses that can occur prior to the approval of a subdivision plat include but are not limited to, row crops, citrus, sugar cane, and cattle. Any portion of the property that is not the subject of a subdivision plat can continue to have bona fide agricultural uses.

3.5. OWNER and CITY may decide at some later date to annex additional lands or add additional land to the PUD. The CITY and OWNER will determine the appropriate land uses for the additional lands at the time of annexation and/or at the time of inclusion in the PUD.

3.6 The PUD will permit excess fill to be transported out of the PUD. No impact fee or other transportation fee will be assessed for the transport of fill internal to or outside the PUD.

#### 4. Transportation

4.1. The CITY and OWNER agree that the property will be developed in phases. The traffic impact statement for the zoning will consider the short-term impact (five years) of the development. An updated Traffic Impact Statement will be provided before the development of future phases for the phase under consideration.

#### 4.2. Impact Fees

The City may decide to adopt impact fees in the future for roads, schools, parks, Fire, EMS, or other public services. OWNER is entitled to impact fee credits if and when they are created for any land dedication, site planning and design, construction, or other exaction imposed prior to the adoption of impact fees to defray public infrastructure costs. The value of any land dedication of land for which credit is sought shall be based on the fair market value as required by Section 163.31801(5)(a), F.S.. The valuation of any contribution or construction of improvements shall be based on actual costs incurred. The City will review the cost estimate for the improvement prior to the initiation of construction. The OWNER will periodically provide invoices to the CITY as the work proceeds..

#### 5. Wastewater

5.1. OWNER will require approximately .356 MGD of wastewater treatment capacity at build-out of the development. OWNER will require 0.1 MGD for the first phase which is anticipated to begin in 2025.

5.2. CITY commits that it can provide 0.1MGD of wastewater treatment capacity by 2025. CITY will take all necessary steps to ensure that capacity is available for the first phase.

5.3. OWNER will provide a phasing schedule to the utility department which shall be updated on an annual basis to assist the CITY in updating the utility capital improvement program. The CITY commits that it will make the necessary improvements to the wastewater collection system to ensure that the wastewater demands of the development will be met in accordance with the phasing schedule submitted to the CITY.

5.4. OWNER will pay the applicable wastewater connection fee in effect at the time of building permit issuance for the industrial, hotel, flex, or commercial building under consideration. OWNER is not required to pay the utility fee for any public use that may seek to develop within the property.

5.5. CITY will extend the wastewater collection system to the PROPERTY at a location to be mutually determined.

5.6. OWNER agrees to extend the wastewater collection system through the development on a phased basis to address OWNER's needs. Once each phase of the wastewater collection system is cleared by the FDEP for use, OWNER will dedicate the system to the CITY, and CITY will assume operation and maintenance responsibilities for the internal wastewater collection system.

5.7. Should CITY determine that the internal wastewater collection system should be upgraded or enlarged for the benefit of the CITY or third parties, CITY shall fund or otherwise provide credits equal to the differential value between the existing system and the upgrade or enlargement including any additional gravity sanitary sewer collection lines, pump or lift stations, and/or force mains required in whole or in part due to the demands of the CITY or third parties.

## 6.0 Water

6.1. The development will require approximately 0.356 MGD of potable water at build-out. The OWNER will require 0.1 MGD for the first phase anticipated to begin in 2025.

6.2 CITY commits that it can provide 0.356 MGD in 2025. CITY commits that it will take all necessary steps and make all necessary capital improvements to ensure that the required capacity will be available for the first phase.

6.3. OWNER will cap irrigation wells not required for irrigation in the project as development proceeds. CITY and OWNER agree that OWNER will not use potable water for irrigation purposes. On-site wells and water management lakes and other alternatives permitted by the South Florida Water Management District (SFWMD) will be used for irrigation. OWNER and CITY will mutually explore the potential for Irrigation Quality Water to be provided by CITY to the PROPERTY. Bona Fide agricultural uses can continue to use on-site wells to meet agricultural demand.

6.4. OWNER will provide a phasing schedule to the utility department which shall be updated on an annual basis to assist CITY in updating the utility capital improvement program. CITY commits that it will make the necessary improvements to the water system to continue to provide potable water consistent with the phasing schedule provided by OWNER as required by Paragraph 5.3.

6.5. OWNER will pay the applicable water connection fees in effect at the time of building permit. OWNER is not required to pay the utility fee for any public use.

6.6. CITY will extend the potable water distribution system to the PROPERTY at a location to be mutually determined. Once each phase of the potable water distribution system is completed and cleared for use by the FDEP, OWNER will dedicate the system and CITY will assume operation and maintenance responsibility for the internal potable water distribution system. Should the CITY determine that a water storage tank is required, the OWNER will provide a suitable site within the PROPERTY to the CITY, and CITY will provide the required storage tank. The site shall not exceed three acres in size. CITY will provide sufficient buffering and security for the water tank.

6.7. Should CITY determine that the potable water system needs to be upgraded or enlarged for the benefit of CITY or third parties, CITY shall fund or otherwise provide credits equal to the differential value between the existing system and the upgrade or enlargement including any transmission lines, additional pump stations, and storage facilities required in whole or in part to the demands of CITY or third parties.

## 7. Surface Water Management

7.1. OWNER agrees to obtain all necessary Environmental Resource Permits (ERP) for the development of the PROPERTY.

7.2. OWNER will address all water quality, water storage, and attenuation requirements included in the ERP by the SFWMD.

7.3. The PROPERTY will not be subject to any surface water management fees or assessments adopted in the future to address water quality, water storage, flood mitigation, or other water management measures for the PROPERTY'S internal water management system. The CITY has no current plans to create a stormwater management fee. If one is adopted in the future the CITY will assess the subject property consistent with all other similarly situated properties that are maintaining their internal water management system consistent with all duly adopted rules and regulations of South Florida Water Management District...

## 8. Electric Service

8.1 City agrees to provide electric service to the annexed properties.

8.2 If/when appropriate City will extend the electric lines to the properties with the location of lines and poles to be determined by the owner and the City Utility Director. The CITY will work with OWNER to provide service in a timely manner to serve the development of the PROPERTY.

## 9. Independent District.

9.1 CITY agrees to work with any Independent Special District that may be created.

9.2. OWNER and CITY agree that an independent special district can be created and utilized for all purposes permitted by Chapter 189, Florida Statutes.

9.3 OWNER and CITY agree that OWNER can create a Uniform Community Development District with all of the general and thereafter special powers permitted by Chapter 190, F.S. in accordance with the requirements of Chapter 190, F.S.

## 10. Roads

10.1. OWNER and/or District agree to construct all internal roads necessary within the PROPERTY to serve the needs of the PROPERTY. "District" refers to any district created as referenced in Section 9 of this Agreement.

10.2. If OWNER voluntarily dedicates property to CITY for road right of way and related purposes including but not limited to road drainage, sidewalks, and bus pull-offs the OWNER is entitled to credits from any future road impact fee or other transportation mitigation funding mechanism adopted by CITY for the value of the right of way. The credits shall be based on the value of the right of way at the time credits are sought. If a right-of-way reservation is required, the reservation will be for a period not to exceed ten years at which time the reservation will terminate. The government entity that acquires the right of way must pay for the property as required by the Florida Constitution and the United States Constitution as though the property is part of the parent parcel and not as right of way.

10.3 The PUD will include the cross sections for local and collector roads within the project.

10.4 CITY will not undertake a retroactive or cumulative analysis of the transportation impacts. The project will be vested from transportation concurrency should the optional transportation concurrency element be included in the CITY comprehensive plan pursuant to Section 163.3180, F.S. as it may be amended.

## 11. General Government Services

11.1. OWNER and CITY shall determine what lands will be made available for acquisition by CITY for general government services. If the CITY requires the dedication of land, the dedication must be consistent with the dual rational nexus test.

11.2. All lands dedicated for general government services must be used for general government services. No lands dedicated to or acquired by CITY can be used for purposes that are incompatible with the PUD such as outdoor fleet storage, solid waste transfer station, electrical substation, wastewater treatment plant, water treatment plant, and other intense governmental facilities. The lands dedicated for general government services can be used for Fire and EMS. If the property is not used for a general government service within ten (10) years of dedication, the property shall revert back to US Sugar, and CITY shall provide all necessary documentation necessary to effectively convey marketable title to US Sugar.

11.3 CITY will include the property within the solid waste collection area served by the CITY.

## 12. General Provisions

12.1 If the Future Land Use Map and PUD zoning are not adopted in accordance with the provisions set forth herein within eighteen (18) months of this Agreement, OWNER and CITY agree that OWNER has the right to file for contraction of the CITY boundaries. The OWNER

will file a petition signed by the owner requesting the contraction of the municipal boundaries to exclude the PROPERTY. The matter will be scheduled before the CITY Council for approval of the contraction within forty-five (45) days after submission of the request. Should the CITY fail to approve the contraction, OWNER shall have the right to file for a Writ of Mandamus to compel the contraction along with any other available legal or equitable remedies.

12.2 OWNER understands and agrees that , comprehensive plan amendments are legislative functions of local government. The OWNER retains the right to challenge an action on comprehensive plan amendments in accordance with Section 163.3184, F.S. and 163.3181, F.S., and any other relevant provision of the Florida Statutes. Zoning hearings are quasi-judicial. A petition for certiorari can be filed under Rule 9.100(c), Florida Rules of Appellate procedure. Relief may also be sought under Section 163.3215, F.S., and such other relief available in law and equity. The annexation agreement does not address or consider tort actions and does not constitute a request to waive sovereign immunity.

12.3 CITY will issue or support the issuance of impact fee credits for creditable improvements, donations, and dedications made by OWNER, or their successors and assigns, for roads, parks, schools, fire/EMS, and any other applicable impact fee. The donation will be creditable if it precedes the adoption of said fees. The value of land shall be the fair market value as required by Section 163.31801(5), F.S. CITY agrees that at no time will it impose a prohibited exaction as that term is defined in Section 70.45, F.S. The City will review the cost estimate for the improvement prior to the initiation of construction. The OWNER will periodically provide invoices to the CITY as the work proceeds.

12.4 Any wetland impacts will be evaluated by the South Florida Water Management District (SFWMD) . CITY will not be responsible for undertaking an independent wetland evaluation and CITY will not evaluate or impose any CITY wetland and wildlife mitigation requirements. OWNER will be responsible for compliance with the SFWMD, USACOE, and USFWS requirements.

12.5 All amendments to this Agreement must be in writing and are subject to the mutual written agreement of the PARTIES. Any waiver by either party of any provision of this Agreement must be in writing and no action shall be construed as a waiver in the absence of a written agreement of the PARTIES.

12.6. Jurisdiction for any litigation arising hereunder shall be with a court of competent jurisdiction located in Hendry County, Florida. In any litigation arising hereunder, the prevailing party shall be entitled to recover attorney's fees and costs, including fees and costs incurred in any appeal therefrom.

12.7. This Agreement shall become effective on the date approved by the CITY as evidenced by the signature of the Mayor.

**CITY OF CLEWISTON, FLORIDA, a  
Florida municipal corporation**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Mayor, James Pittman

ATTEST:

\_\_\_\_\_  
Mary K. Combass, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Dylan J. Brandenburg City Attorney

**United States Sugar Corporation**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Print: \_\_\_\_\_

ATTEST:

By: \_\_\_\_\_  
Print: \_\_\_\_\_

**CLEWISTON 440 ANNEXATION PARCEL DESCRIPTION:**

A parcel land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as follows:

**COMMENCING** at the South 1/4 corner of said Section 8, on the west boundary of the corporate limits of the City of Clewiston, Florida, having a coordinate value of 879,757.17 feet North, 669,469.12 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, run N00°40'53"W along the east line of the west half of said Section 8 and Clewiston City limits a distance of 146.14 feet to the northerly right of way of State Road 25 (US 27) for the **POINT OF BEGINNING**.

From said **POINT OF BEGINNING** run S89°25'24"W along said State Road 25 (US 27) right of way a distance of 749.46 feet;

**THENCE** N00°34'36"W along said State Road 25 (US 27) right of way a distance of 10.00 feet;

**THENCE** S89°25'24"W along said State Road 25 (US 27) right of way a distance of 1,387.48 feet to the southeast corner of the Kelly Tractor Co. parcel as recorded in Official Record Book 191, Page 191, of the Public Records of Hendry County, Florida;

**THENCE** N00°19'09"E along said Kelly Tractor Co. parcel east line, parallel with the west line of said Section 8 a distance of 1,050.09 feet to the northeast corner of said Kelly Tractor Co. parcel;

**THENCE** S89°25'24"W along said Kelly Tractor Co. parcel north line a distance of 500.04 feet to intersect the west line of said Section 8;

**THENCE** N00°19'09"E along the west line of said Section 8 a distance of 1,435.08 feet to the southeast corner of Lot 20 of the Re-Subdivision of Section 7 according to the Plat thereof as recorded in Plat Book 2, Page 68, Public Records of Hendry County, Florida;

**THENCE** N89°06'39"W along the south line of Lots 20, 19A, 19B, 13A, and 13B of said Plat a distance of 3,387.21 feet to the southwest corner of said Lot 13B on the easterly right of way of County Road 720;

**THENCE** N00°19'47"E along said County Road 720 easterly right of way and west line of Lots 13B, 13C, 13D, and 13E, a distance of 1,060.82 feet to intersect the southeasterly right of way of the Nine Mile Canal; said Canal right of way historically being a total of 80 feet wide;

**THENCE** N53°38'25"E along said Nine Mile Canal right of way a distance of 455.93 feet;

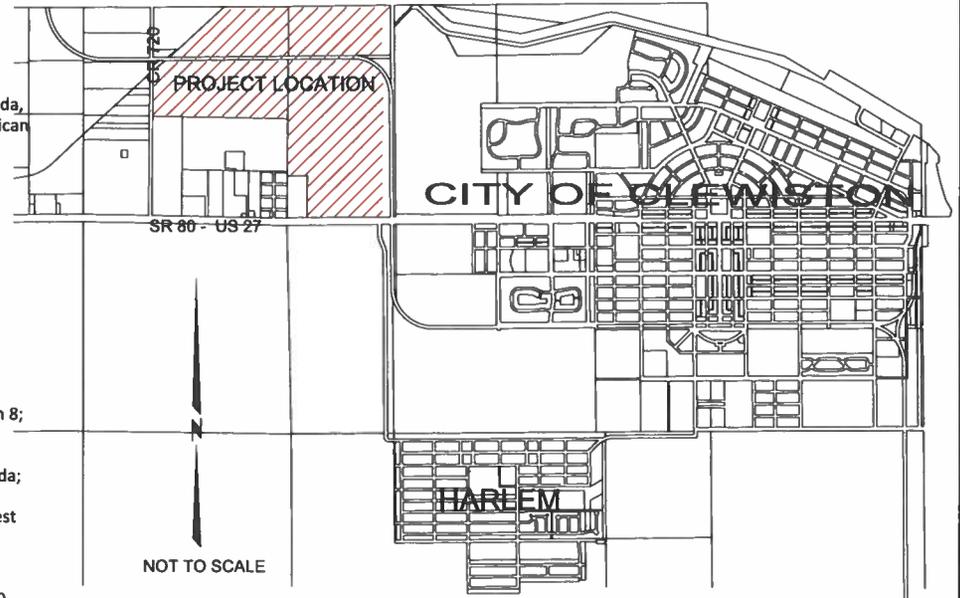
**THENCE** N50°31'15"E along said Nine Mile Canal right of way a distance of 128.95 feet;

**THENCE** N46°57'25"E along said Nine Mile Canal southeasterly right of way a distance of 1,859.30 feet;

**THENCE** N88°32'01"E along the southerly line of said Nine Mile Canal right of way a distance of 1,571.12 feet to intersect the east line of said Section 7;

**THENCE** N89°32'47"E along said Nine Mile Canal southerly right of way a distance of 2,545.13 feet to intersect the east line of the west half of said Section 8 being on the west boundary of the Clewiston City limits;

**THENCE** S00°40'53"E along the east line of the west half of said Section 8 and Clewiston City limits a distance of 5264.03 feet to the said **POINT OF BEGINNING**.



**VICINITY MAP**

**NOTES:**

1. DATE OF DESCRIPTION: APRIL 22, 2022.
2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE EAST LINE OF SECTION 7, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
3. THIS IS A NEW DESCRIPTION.
4. PARCEL CONTAINS 477 ACRES, MORE OR LESS.
5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.
6. THIS IS NOT A SURVEY.
7. THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID.

**SKETCH OF DESCRIPTION FOR AND CERTIFIED TO:**

United States Sugar Corporation  
111 Ponce de Leon Avenue  
Clewiston, FL 33440  
and  
City of Clewiston, FL

Prepared by:  
Orvell Howard, LS 2867  
**SURVEY1, LLC - LB 7650**  
902 Banyan Street  
Clewiston, FL 33440  
Phone: (863) 832-2282

Date: 04-25-2022

Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid.  
**Copyright © 2022 by SURVEY1, LLC.**

**SKETCH OF DESCRIPTION**  
PART OF SECTIONS 7 & 8, TWP. 43 S., RGE. 34 E.

 **SURVEY1, LLC** SHEET 1  
OF  
CLEWISTON, FLORIDA 2 SHEETS

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 10**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024- 056**

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1. **Background/History:** Resolution No. 2024-056 authorizes the formal request for funding from the Hendry County Tourism & Development Council (TDC).
2. **Financial Impact:** Unknown
3. **Attachments:**
  - a. Resolution No. 2024-056
  - b. List of John Boy Auditorium needed repairs/replacements
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-056.

**RESOLUTION 2024-056**

**A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA, AUTHORIZING THE FORMAL REQUEST FOR FUNDING FROM THE HENDRY COUNTY TOURISM & DEVELOPMENT COUNCIL (TDC) FOR JOHN BOY AUDITORIUM REPAIRS.**

**WHEREAS**, the Hendry County Tourism & Development Council (TDC) has funding for the City of Clewiston (City); and

**WHEREAS**, the John Boy Auditorium is in need of repairs/replacements; and

**WHEREAS**, the City wishes to request funding from the TDC for the John Boy Auditorium repairs/replacements.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF CLEWISTON, FLORIDA, THAT:**

**SECTION 1.** The City Commission authorizes the formal request for funding from the TDC for John Boy Auditorium repairs/replacements.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19<sup>th</sup> day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
Mary K. Combass, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Dylan J. Brandenburg, City Attorney

## Request for Repair/Replacement -- John Boy Auditorium

1. New roof
  - a. Leaks in the front of the building close to the lobby and also in Beardsley Room
2. Beardsley Room remodel
  - a. Repair/replace damaged drywall
  - b. Paint entire room ( Sherwin Williams – Alabaster)
  - c. Update lights to LED
  - d. Repair/replace damaged paneling on ceiling
  - e. New flooring – use same flooring as in Youth Center
3. Kitchen
  - a. Install industrial refrigerator
  - b. Install industrial food warmer
  - c. Repair any damaged counters/cabinets
  - d. Paint entire room (Sherwin Williams – Alabaster)
  - e. New flooring- use same flooring as in Youth Center
4. Main Room
  - a. New AV system
  - b. Update lights to LED
  - c. Repair/replace damaged paneling on ceiling
  - d. Repair/resurface stage
  - e. New flooring – use same flooring as in Youth Center
  - f. Clean or replace noise cancellation paneling
  - g. Paint entire room (Sherwin Williams – Alabaster)
  - h. Update lights on stage
5. Lobby
  - a. New flooring – use same flooring as in Youth Center
  - b. New furniture – 2 chairs and table for each side
6. Bathrooms
  - a. Repair/replace any damaged toilets/urinals/sinks/stalls
  - b. Replace light fixtures
  - c. Add full length mirror to ladies restroom in front
7. Exterior
  - a. Pressure wash entire building
  - b. Replace damaged lights
  - c. Repair marquee sign (south side) by WC Owen

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 11**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024- 057**

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1. **Background/History:** Resolution No. 2024-057 approves Work Order No. 2020-029 of the Continuing Agreement for Professional Services between the City of Clewiston and Johnson Engineering, Inc. for design, permitting, bidding and construction administration services for the Pasadena Water Main Extension project.
2. **Financial Impact:** \$59,660.00
3. **Attachments:**
  - a. Resolution No. 2024-057
  - b. Work Order No. 2020-029
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-057.

**RESOLUTION NO. 2024-057**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING WORK ORDER NO. 2020-029 OF THE CONTINUING AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF CLEWISTON AND JOHNSON ENGINEERING, INC. FOR DESIGN, PERMITTING, BIDDING, AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE PASADENA WATER MAIN EXTENSION PROJECT.**

**WHEREAS**, the parties entered into a Continuing Agreement for Professional Services on October 20, 2020; and

**WHEREAS**, design, permitting, bidding and construction administration services for the Pasadena Water Main Extension Project are needed; and

**WHEREAS**, the City of Clewiston has requested Johnson Engineering Inc. to provide design, permitting, bidding and construction administration services for the Pasadena Water Main Extension Project.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:**

**SECTION 1.** The attached Continuing Agreement for Professional Services Work Order No. 2020-029 is approved and the Mayor is authorized and directed to execute the Work Order on behalf of the City.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19th day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
Mary K. Combass, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Dylan J. Brandenburg, City Attorney

**CITY OF CLEWISTON  
CONTINUING AGREEMENT FOR PROFESSIONAL SERVICES  
WORK ORDER NO.: 2020-029**

CONTRACT/PROJECT NAME: **PASADENA WATER MAIN EXTENSION**

CONSULTANT: **JOHNSON ENGINEERING, INC.**

PROJECT NO.: **20203262-029**

In accordance with the Agreement between the City of Clewiston and Johnson Engineering, Inc. for providing engineering services dated October 20, 2020, and Addendum dated October 19, 2023, to extend said Continuing Agreement.

REQUESTED BY: **CITY OF CLEWISTON COMMISSIONERS**

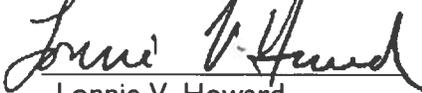
DATE OF REQUEST: **August 14, 2024**

Upon the completion and execution of this Work Order by both parties the Consultant is authorized to and shall proceed with the following:

EXHIBIT "A": **SCOPE OF PROFESSIONAL SERVICE:**  
Which is attached hereto and is made a part of this Work Order.

EXHIBIT "B": **COMPENSATION & METHOD OF PAYMENT:**  
Which is attached hereto and is made a part of this Work Order.

RECOMMENDED:  
JOHNSON ENGINEERING, INC.

By:   
Lonnie V. Howard  
President

Date: 2024AUG14

ACCEPTED:  
CITY OF CLEWISTON

By: \_\_\_\_\_  
Danny Williams  
City Manager

Date: \_\_\_\_\_

ACCEPTED:  
CITY OF CLEWISTON

By: \_\_\_\_\_  
James Pittman  
Mayor

Date: \_\_\_\_\_

## Exhibit A

Exhibit A consisting of six (6) page(s) referred to in the Continuing Agreement for Professional Services between OWNER and CONSULTANT for professional services dated October 20, 2020, and Addendum dated October 19, 2023, to extend said Continuing Agreement.

Services not set forth in this Exhibit A, or not listed or described herein, are expressly excluded from the Scope of the Professional Services of the CONSULTANT. The CONSULTANT assumes no responsibility to perform any services not specifically identified and/or otherwise described in this Exhibit A.

CITY = OWNER

Initial:  
OWNER  
CONSULTANT *[Signature]*

### SCOPE OF SERVICES

### PROFESSIONAL SERVICES OF THE CONSULTANT:

#### Background

The City of Clewiston (CITY) has requested Johnson Engineering (CONSULTANT) to assist with the design, permitting, bidding, and construction administration services for the Pasadena Water Main Extension Project to serve the residential area to the north side of Highway 27.

The proposed water main will extend approximately 1,300 linear feet beginning at the intersection of Deane Duff Street and E. Pasadena Avenue. The water main will extend eastwards towards the intersection with San Pedro Street. All water main improvements are intended to be within road rights-of-way. There will be improvements in flow capacity for daily residential use and fire flow. There will be several fire hydrants installed during the project where there are none now. The water main size is anticipated to be eight (8) inches in diameter and five (5) feet south of edge of pavement (EOP); however, this will be determined in conjunction with CITY staff input during design. Reference *Figure 1*, below.

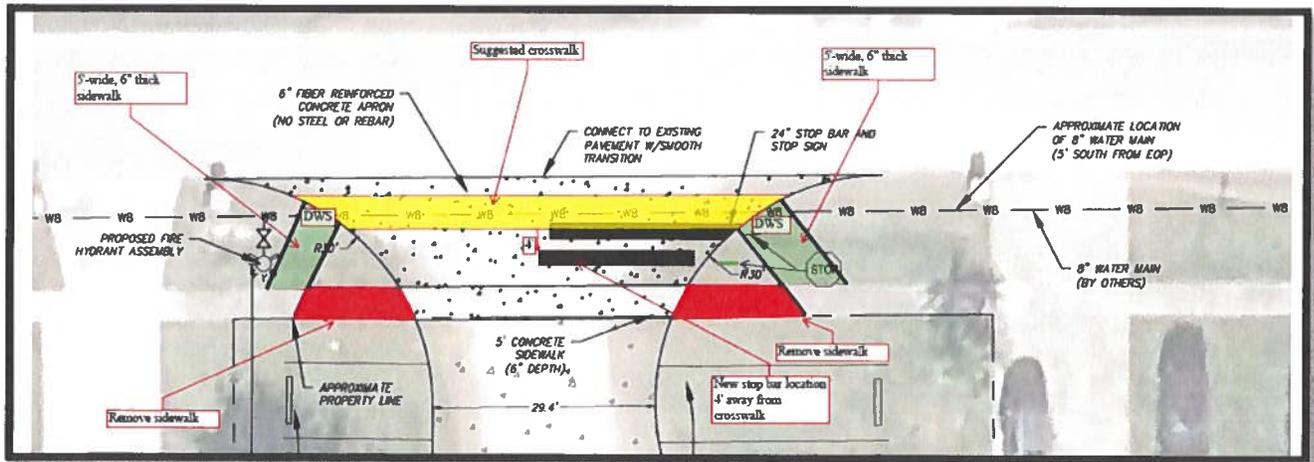


Figure 1: Approximate water extension alignment.

## **TASK 1.0 DESIGN SURVEY**

The CONSULTANT shall provide surveying services in Section 10, Township 43 South, Range 34 East, Hendry County, Florida. Horizontal data will be in feet and shall be projected on the Florida State Plane Coordinate System, East Zone, NAD83 (2011). Vertical data will be in feet and shall be referenced to the North American Vertical Datum of 1988 (NAVD88). The basis for the vertical data will be published National Geodetic Survey (NGS) benchmarks.

The proposed water main spans approximately one-quarter mile and will be within roadway rights-of-way.

The CONSULTANT shall establish horizontal and vertical control points within and around the project area to use during data collection.

The CONSULTANT shall collect the horizontal and vertical data of visible above-ground improvements and visible above-ground utilities within the one-quarter mile corridor. This includes electric lines, sanitary manholes, storm drains, pavement/concrete roads and drives, sidewalks, curbs, and drainage structures/pipes.

The CONSULTANT shall measure cross-sections, from right-of-way to right-of-way, at 300-foot intervals, along the proposed water main corridor.

The CONSULTANT shall collect detailed topographic data at stream crossings, ditches, and other conveyances along the proposed water main route.

The CONSULTANT shall establish rights-of-way and property lines within the proposed water main corridor. Rights-of-way and property lines will be established with available public records, recorded deeds, subdivision plats, property corners, and right-of-way maps.

The CONSULTANT shall provide the topographic data directly to the design engineer(s) in digital CAD format; a separate signed and sealed submittal will not be provided.

## **TASK 2.0 PRELIMINARY ENVIRONMENTAL ASSESSMENT AND HABITAT MAPPING**

The CONSULTANT shall conduct a protected species assessment within the project area to assess potential state and federal listed species occurrence. The survey will be conducted in accordance with methodologies accepted by the Florida Fish and Wildlife Conservation Commission (FWC) and U.S. Fish and Wildlife Service (FWS). The methodology and findings, including locations of observed protected species, and management plans will be summarized in a protected species technical memorandum or report. Evidence of listed species usage (e.g., nests, burrows, direct sightings), if applicable, will be GPS survey located to assist with project design to avoid impacts to listed species. Species-specific wildlife surveys (including but not limited to Florida bonneted bat (FBB), crested caracara, and gopher tortoise) which may have seasonal requirements or specific methodologies, wildlife monitoring, agency permitting, and/or relocations are not included in this task. Should these services be required by the regulatory agencies, a supplemental agreement will be negotiated.

This task includes preparation of a habitat and land cover map in accordance with the Florida Land Use Cover and Forms Classification System (FLUCFCS) methodology developed by the Florida Department of Transportation (FDOT). Based on the project location and preliminary review of aerial photography, state and federal environmental resource permitting is not anticipated for this project. Should the project design/alignment change or onsite observations indicate one or more of the assumptions contained herein are not true, a supplemental agreement will be negotiated.

### **Notes, Assumptions & Exclusions**

1. The project will not include impacts to jurisdictional wetlands or surface waters.
2. No trees or other potential Florida bonneted bat roosting habitat occurs in the project area.
3. ERP and/or USACE Section 404 permitting will not be required.

All other services including, but not limited to, species-specific surveys, state and federal permitting, wildlife agency coordination/technical assistance, species relocations, monitoring, Phase I ESAs, and cultural resource assessments, are excluded and will require a supplemental agreement, if required.

### **TASK 3.0 UTILITY DESIGN**

The CONSULTANT will furnish design services necessary to perform permitting for construction plans and specifications in accordance with the City of Clewiston Standards in effect at the date of this proposal.

Plan and profile sheets will be prepared and will include the following: plotting of survey data, establishment of proposed water main alignment and elevations, preparation of plan sheets, typical section sheets, and other detail sheets necessary to convey the intent of the design. CONSULTANT will meet with CITY staff to collectively discuss the desired route of the proposed water main.

The CONSULTANT will conduct project plan reviews with CITY staff at the 90%, and 100% stages and as directed by the CITY's project manager. Plan development at the respective submittal stages will conform to the following:

- 90% Detailed Design Plans – CONSULTANT will prepare 90% design plans for the project. The plans will depict existing topographical features, existing right-of-way and easement lines, and proposed water main locations in plan and profile view. The deliverable will consist of the following:
  - Key Sheet
  - Plan and Profile Sheets
  - Utility Details
  - The CONSULTANT will provide assistance in preparing bid documents including the bid schedule, measurement and payment and other specifications.
  - The CONSULTANT will submit to the CITY one (1) set of prints (11"x17") and electronic copies (PDF) for review purposes.
  - The CONSULTANT will prepare a Construction Cost Opinion based on the Construction Plans.
  - The CONSULTANT will utilize the 90% plans for the Florida Department of Environmental Protection (FDEP) permit submittal.
  
- 100% Construction Documents and Construction Plans - The CONSULTANT will revise plans to incorporate permit conditions. The CONSULTANT will submit to the CITY three (3) sets of prints (11" x 17") for review purposes. Upon acceptance by the CITY, the CONSULTANT will submit in electronic format (DWG and PDF).

### **TASK 4.0 UTILITY PERMITTING ASSISTANCE**

Permit application form, including required design information and data, will be completed by the CONSULTANT thirty (30) calendar days prior to the 90% review and submitted to the CITY for approval and appropriate signature. The CONSULTANT will then submit the Permit Application to FDEP after the CITY's approval of the plans.

CONSULTANT will also assist the CITY with local site permitting through the City of Clewiston Community Development Department.

All permit fees will be paid for by the CITY.

*It is recognized by the CITY that permitting is a regulatory function and that CONSULTANT does not guarantee issuance of any permit.*

## **TASK 5.0 BIDDING ASSISTANCE**

The CONSULTANT will provide the following bidding services to assist the CITY with the bidding process:

- The CONSULTANT will attend and participate with the CITY in scheduling and presenting a pre-bid conference.
- The CONSULTANT will respond to bidders' inquiries and prepare necessary addenda for issuance by the CITY.
- The CONSULTANT will evaluate the bids received by the CITY and provide written recommendations to the CITY.

The CONSULTANT anticipates one (1) single bid for this project.

## **TASK 6.0 – CONSTRUCTION CONTRACT ADMINISTRATION**

This proposal is based upon providing periodical inspections at critical times of construction, preparing and attending a public information meeting, attending bi-weekly progress meetings, providing record drawings based on contractor's mark ups, and review and approval for items associated with the CITY's Utilities Department. It is anticipated that the project's contract period will be 180 calendar days.

**Construction Observation Services:** In connection with observations of the work of contractor while it is in progress, CONSULTANT shall make visits to the site at intervals appropriate to the various stages of construction as CONSULTANT deems necessary in order to observe as a design professional the general progress and quality of the various aspects of Contractor's work. Based upon information obtained during such observations, the CONSULTANT shall endeavor to determine, in general, if such work is proceeding in accordance with the design concept and the design information shown in the Contract Documents. The responsibilities of CONSULTANT contained in this paragraph are expressly subject to the limitations and other express or general limitations set forth in this Agreement. CONSULTANT shall not, during such visits or as a result of such observations of Contractor's work in progress, supervise, direct, or have control over Contractor's work. CONSULTANT shall not have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected by Contractor, for safety precautions and programs incident to the work of Contractor, or for any failure of Contractor to comply with laws, rules, regulations, ordinances, codes, or orders applicable to Contractor's furnishing and performing the work. Accordingly, the CONSULTANT neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its work in accordance with the Contract Documents.

**Shop Drawings:** The CONSULTANT shall review and approve (or take other appropriate action in respect to) Shop Drawings and Samples and other data which Contractor is required to submit, but only for conformance with the design information given in the Contract Documents and compatibility with the design concept of the completed Project as a functioning whole as indicated in the Contract Documents. Such reviews, approvals, or other actions will not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto. This review shall not include review of the accuracy or completeness of details, such as quantities, dimensions, weights or gauges, fabrication processes, construction means or methods, coordination of the work with other trades, or construction safety precautions, all of which are the sole responsibility of the Contractor. Review of a specific item shall not indicate the CONSULTANT has reviewed the entire assembly of which the item is a component. The CONSULTANT shall not be responsible for any deviations from the Contract Documents not brought to the attention of the CONSULTANT in writing by the Contractor. CONSULTANT shall not be required to review partial submissions or those for which submissions of correlated items have not been received.

**Change Orders and Work Change Directives:** CONSULTANT shall recommend and prepare Change Orders and Work Change Directives to CITY as appropriate.

**Applications for Payment:** CONSULTANT will review and approve Contractor's applications for payment based upon CONSULTANT's on-site observations as an experienced and qualified design professional and on review of Applications for Payment and the accompanying data and schedules.

**Meetings:** The CONSULTANT will attend one pre-construction meeting and bi-weekly construction progress meetings either in person or via teleconference at the direction of the CITY's project manager. The CONSULTANT will provide meeting agenda, sign-in sheets, and meeting minutes to the team for each meeting.

**Record Drawings:** The CONSULTANT will provide digital as-built record drawings both in AutoCAD and PDF formats based on certified survey drawings provided by the Contractor that have been signed and sealed by a Florida licensed surveyor. Deliverables will be in PDF, DWG, and GIS format as directed by CITY. The CONSULTANT will provide project information for GIS Asset onboarding to the Project Manager in accordance with the City of Clewiston's Standards.

**FDEP Certification:** The CONSULTANT shall witness water main tie-in(s), certify project completion, and submit request(s) to FDEP to place the system into service.

**SUB-CONSULTANT SERVICES:**

None.

**Exhibit B**

Exhibit B consisting of **three (3)** page(s) referred to in the Continuing Agreement for Professional Services between OWNER and CONSULTANT for professional services dated October 20, 2020, and Addendum dated October 19, 2023, to extend said Continuing Agreement..

**CITY = OWNER**

Initial:  
OWNER  
CONSULTANT *[Signature]*

**COMPENSATION**

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**Definitions:**

**Lump Sum (LS):** Includes all direct and indirect labor costs, personnel related costs, and overhead and administrative costs, which may pertain to the services performed, provided, and/or furnished by the CONSULTANT as may be required to complete the services in Exhibit A. The total amount of compensation to be paid the CONSULTANT shall not exceed the amount of the total Lump Sum compensation established and agreed to. The portion of the amount billed for CONSULTANT'S services which is on account of the Lump Sum will be based upon CONSULTANT's estimate of the proportion of the total services actually completed at the time of billing.

**Time and Materials (T&M):** For the actual hours expended by the CONSULTANT's professional and technical personnel, multiplied by the applicable hourly rates for each classification or position on the billing rate schedule as set forth in the Continuing Agreement for Professional Services between OWNER and CONSULTANT for professional services dated October 20, 2020, which is attached to this Exhibit B as Attachment No. 1. The amount payable for the services of CONSULTANT's Sub-Consultants engaged to perform or furnish services in Exhibit A will be the amount billed to CONSULTANT times a factor of 1.10. The amount payable for Reimbursable Expenses will be the charge actually incurred by or imputed cost allocated by CONSULTANT times a factor of 1.10.

**Estimated Fees:** CONSULTANT's estimate of the amount that will become payable for Services (including CONSULTANT's Sub-Consultants and reimbursable expenses) is only an estimate for planning purposes, is not binding on the parties, and is not the maximum amount payable to CONSULTANT for the services under this Agreement. Notwithstanding the fact that the estimated amount for the services is exceeded, CONSULTANT shall receive compensation for all Services furnished or performed under this Agreement.

If it becomes apparent to CONSULTANT at any time before the Services to be performed or furnished under this Agreement are about eighty percent complete that the total amount of compensation to be paid to CONSULTANT on account of these Services will exceed CONSULTANT's estimate, CONSULTANT shall endeavor to give OWNER written notice thereof. Promptly thereafter, OWNER and CONSULTANT shall review the matter of compensation for such Services, and either OWNER shall accede to such compensation exceeding said estimated amounts or OWNER and CONSULTANT shall agree to a reduction in the remaining services to be rendered by CONSULTANT under this Agreement so that total compensation for such Services will not exceed said estimated amount when such services are completed. The CONSULTANT shall be paid for all services rendered if CONSULTANT exceeds the estimated amount before OWNER and CONSULTANT have agreed to an increase in the compensation due to CONSULTANT or a reduction in the remaining services.

For services provided and performed by CONSULTANT for providing and performing the Task(s) set forth and enumerated in Exhibit A entitled "Scope of Services", the OWNER shall compensate the CONSULTANT as follows:

<b>TASK</b>	<b>ITEM</b>	<b>AMOUNT (Estimated if T&amp;M)</b>	<b>FEE TYPE (LS; T&amp;M)</b>
1.0	Design Survey	\$9,500.00	LS
2.0	Preliminary Environmental Assessment and FBB Limited Roost Survey	\$4,000.00	LS
3.0	Utility Design	\$18,000.00	LS
4.0	Utility Permitting Assistance	\$7,000.00	LS
5.0	Bidding Assistance	\$4,060.00	LS
6.0	Construction Contract Administration	\$16,850.00	T&M
<b>TOTAL COMPENSATION FOR CONSULTANT'S SERVICES:</b>		<b>\$59,410.00</b>	<b>LS/T&amp;M</b>

For services of CONSULTANT's Sub-Consultants engaged to perform or furnish services, the OWNER shall compensate the CONSULTANT as follows:

<b>TASK</b>	<b>SUB-CONSULTANT</b>	<b>AMOUNT (Estimated if T&amp;M)</b>	<b>FEE TYPE (LS; T&amp;M)</b>
	n/a	-	-
<b>TOTAL COMPENSATION FOR SUB-CONSULTANT'S SERVICES:</b>		<b>n/a</b>	<b>n/a</b>

For reimbursable expenses of CONSULTANT, the OWNER shall compensate the CONSULTANT as follows:

<b>REIMBURSABLE EXPENSES</b>	<b>AMOUNT (Estimated if T&amp;M)</b>	<b>FEE TYPE (LS; T&amp;M)</b>
Courier and express delivery charges, reproduction of plans and reports, photography, field supplies, and costs of other materials and/or equipment specifically used for and solely applicable to this project.	\$250.00	T&M
<b>TOTAL COMPENSATION FOR REIMBURSABLE EXPENSES:</b>	<b>\$250.00</b>	<b>T&amp;M</b>

<b>TOTAL COMPENSATION, INCLUDING SUB-CONSULTANTS &amp; REIMBURSABLE EXPENSES:</b>	<b>\$59,660.00</b>	<b>LS/T&amp;M</b>
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Exhibit "B" (continued)

**SCHEDULE OF PERFORMANCE**

The anticipated schedule is as follows:

TASKS	ITEM	TO BE COMPLETED BY (DAYS) FROM NOTICE TO PROCEED
1.0	Design Survey	30
2.0	Preliminary Environmental Assessment and FBB Limited Roost Survey	30
3.0	Utility Design	60
4.0	Utility Permitting Assistance	120
5.0	Bidding Assistance	150
6.0	Construction Contract Administration	330



**ATTACHMENT I TO EXHIBIT B**

**PROFESSIONAL SERVICES  
HOURLY RATE SCHEDULE  
September 6, 2023**

<b>Professional</b>		<b>Construction Engineering and Inspection (CEI Services)</b>	
9	\$330	CEI Services Manager	\$204
8	\$270	CEI Senior Project Administrator	\$182
7	\$248	CEI Project Administrator	\$165
6	\$220	Contract Support Specialist	\$138
5	\$193	Senior Inspector	\$127
4	\$176	CEI Inspector III	\$116
3	\$165	CEI Inspector II	\$105
2	\$138	CEI Inspector I	\$94
1	\$127	Compliance Specialist	\$105
		CEI Inspector's Aide	\$77
<b>Technician</b>			
6	\$182		
5	\$154		
4	\$132		
3	\$110		
2	\$88		
1	\$77		
<b>Administrative</b>			
3	\$105		
2	\$94		
1	\$77		
<b>Field Crew</b>			
4-Person	\$270		
3-Person	\$231		
2-Person	\$182		
<b>Field Equipment</b>			
<i>Field Equipment on Separate Schedule</i>			
<b>Expert Witness</b>	\$440		
<b>Reimbursable Expenses and Sub-Consultants</b>	Cost + 10%		

**CITY OF CLEWISTON**  
**Special City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 12**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024-058**

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- 1. Background/History:** Resolution No. 2024-058 approves Zep Construction, Inc. Change Order No. 13 for a contract time extension of 16 weeks for the Bridge Over C-21 Canal Project. The extension is needed due to material lead times for the sign and lighting.
- 2. Financial Impact:** N/A
- 3. Attachments:**
  - a. Resolution No. 2024-058
  - b. Change Order No. 13
- 4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-058.

**RESOLUTION 2024-058**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING ZEP CONSTRUCTION, INC. CHANGE ORDER NO. 13 FOR A CONTRACT TIME EXTENSION OF 16 WEEKS FOR THE BRIDGE OVER C-21 CANAL PROJECT.**

**WHEREAS**, the City of Clewiston (“City”) issued Bid No. 2022-01 for construction services in connection with the Bridge Over C-21 Canal, Clewiston, Florida; and

**WHEREAS**, the contract for construction services in connection with the Bridge Over C-21 Canal Project was awarded to Zep Construction, Inc. on March 21, 2022; and

**WHEREAS**, Change Order No. 1 for additional construction related services for the creation, manufacturing, and installation of decorative MSE wall panels to be utilized in the bridge construction was approved on May 16, 2022; and

**WHEREAS**, Change Order No. 2 for additional construction related services to hoist equipment and material with crane across the C-21 Canal was approved on February 20, 2023; and

**WHEREAS**, Change Order No. 3 for additional construction related services to provide a route for bringing electricity for the lighting of future signage on the MSE wall was approved on August 21, 2023; and

**WHEREAS**, Change Order Nos. 4-11 for fees for construction related services originally approved spent on items requested through the City Manager approved on February 19, 2024; and

**WHEREAS**, Change Order No. 12 is necessary for fees for additional construction related services for additional existing parking lot modifications to maximize parking lot spaces and update the traffic flow was approved on April 29, 2024.

**WHEREAS**, Change Order No. 13 is necessary for a contract time extension of 16 weeks total (including 73 weather days) due to material lead times for the sign and lighting.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF CLEWISTON, FLORIDA, THAT:**

**SECTION 1.** Zep Construction, Inc. Change Order No. 13 is approved.

**SECTION 2.** The Mayor is hereby authorized to execute Change Order No. 13 on behalf of the City.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19<sup>th</sup> day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

# CHANGE ORDER

No. **13**

DATE OF ISSUANCE August 15, 2024

EFFECTIVE DATE \_\_\_\_\_

OWNER City of Clewiston  
 CONTRACTOR Zep Construction, Inc.  
 Contract Bridge Over C-21 Canal  
 Project: Bridge Over C-21 Canal - FPN 445843 | 54 01  
 OWNER'S Contract No.: \_\_\_\_\_ CONTRACTOR's Contract No.: \_\_\_\_\_

You are directed to make the following changes in the Contract Documents:

Description: Adding \$ n/a to contract.

**Reason for Change Order:** Change order is for time extension only; adding 16 weeks total (includes 73 weather days) to contract time. Extension is needed due to material lead times for the sign and lighting.

Cost proposal submitted by Zep Construction, Inc. to perform the above-mentioned work.

CHANGE IN CONTRACT PRICE:
Original Contract Price  \$ <u>4,151,578.37</u>
Net Increase from previous Change Orders No. <u>01</u> to <u>12</u> :  \$ <u>463,004.68</u>
Contract Price prior to this Change Order:  \$ <u>4,614,582.83</u>
Net increase (decrease) of this Change Order:  \$ <u>0</u>
Contract Price with all approved Change Orders:  \$ <u>4,614,582.83</u>

CHANGE IN CONTRACT TIMES:
Original Contract Times: Substantial Completion: <u>481</u> Ready for final payment: <u>511</u> <span style="margin-left: 100px;">(days or dates)</span>
Net Change from Previous Change Order No. <u>01</u> to No. <u>12</u> : Substantial Completion: <u>252</u> Ready for final payment: <u>252</u> <span style="margin-left: 100px;">(days)</span>
Contract Times prior to this Change Order: Substantial Completion: <u>733</u> Ready for final payment: <u>763</u> <span style="margin-left: 100px;">(days or dates)</span>
Net increase (decrease) this Change Order: Substantial Completion: <u>112</u> Ready for final payment: <u>112</u> <span style="margin-left: 100px;">(days)</span>
Contract Times with all approved Change Order: Substantial Completion: <u>845</u> Ready for final payment: <u>875</u> <span style="margin-left: 100px;">(days or dates)</span>

RECOMMENDED:  
ZEP CONSTRUCTION, INC.

APPROVED:  
CITY OF CLEWISTON

APPROVED:  
CITY OF CLEWISTON

By: \_\_\_\_\_  
 CONTRACTOR  
 (Authorized Signature)  
 Doug Hendrickson, Engineer/Estimator

By: \_\_\_\_\_  
 OWNER  
 (Authorized Signature)  
 Danny Williams,  
 City Manager

By: \_\_\_\_\_  
 OWNER  
 (Authorized Signature)  
 James Pittman, City Mayor

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 13**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024-059**

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1. **Background/History:** Resolution No. 2024-059 approves the appointment of Randolph Maxson to the Firefighter Pension Board or Board of Trustees to fill the vacancy created by the resignation of Shari Howell.

The Firefighter Pension Board shall consist of five (5) Trustees, two (2) of whom shall be legal residents of the City of Clewiston who shall be appointed by the City Commission; two (2) of whom shall be full-time firefighter members of the System who shall be elected by a majority of the firefighters who are members of the System; and one (1) who shall be chosen by a majority of the four Trustees.

2. **Financial Impact:** None
3. **Attachments:**
  - a. Resolution No. 2024-059
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-059.

**RESOLUTION NO. 2024-059**

**A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE APPOINTMENT OF RANDOLPH MAXSON AS TRUSTEE TO THE FIREFIGHTER PENSION BOARD TO FILL THE VACANCY CREATED BY THE RESIGNATION OF SHARI HOWELL.**

**WHEREAS**, the City Commission adopted Ordinance No. 2022-03 creating a new “Firefighters Retirement System” on February 21, 2022; and

**WHEREAS**, a Firefighter Pension Board or Board of Trustees, consisting of five trustees, is necessary to administer the proper operation of the Firefighters Retirement System; and

**WHEREAS**, staff recommends the appointment of Randolph Maxson to the Firefighter Pension Board to fill the vacancy created by the resignation of Shari Howell;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF CLEWISTON, FLORIDA, THAT:**

**SECTION 1.** The City Commission hereby approves the appointment of Randolph Maxson as Trustee to the Firefighter Pension Board.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19<sup>th</sup> day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
Mary K. Combass, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
Dylan J. Brandenburg, City Attorney

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 14**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Resolution No. 2024-060**

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- 1. Background/History:** Resolution No. 2024-060 approves the Electric Power Systems (EPS) professional services contract for the Clewiston Distribution Substation Feeder Breaker Replacements. Rates are per the FMPA Substation Maintenance Services Contract (ITB# 2022-034)

The work will include annual battery bank testing, as well as the replacement of two feeder breakers, associated relays, wiring and commissioning. An FMPA engineer will be present to observe the testing.

- 2. Financial Impact:** \$165,076.00. This is a FY2025 budgeted expense.
- 3. Attachments:**
  - a. Resolution No. 2024-060
  - b. EPS Quote #ORL-JM-Q24526
- 4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-060.

**RESOLUTION NO. 2024-060**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON,  
FLORIDA, APPROVING A SERVICE CONTRACT WITH ELECTRIC POWER  
SYSTEMS FOR DISTRIBUTION SUBSTATION FEEDER BREAKER  
REPLACEMENTS.**

**WHEREAS**, the City requested Contractor Electric Power Systems prepare a quote for the performance of certain maintenance and installation services to equipment within the Clewiston Electric Distribution Substation; and

**WHEREAS**, the proposed work is necessary; and

**WHEREAS**, as a participant in the Florida Municipal Power Agency joint purchasing program, contract pricing was procured per the FMPA Substation Maintenance Services Contract.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON,  
FLORIDA, that:**

**SECTION 1.** The Service Contract with Electric Power Systems for Distribution Substation Feeder Breaker Replacements is hereby approved.

**PASSED and ADOPTED** by the City Commission of the City of Clewiston this 19th day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

# ***ELECTRIC POWER SYSTEMS***

***TESTING & ENGINEERING SERVICES***

## **CITY OF CLEWISTON**

**Sugar Substation Feeder Breaker Replacements**

**ORL-JM-Q24526**

**7/24/24**



Setting The  
***Standard of Excellence***  
In the Power Industry

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## INDUSTRY LEADING EXPERTS

Electric Power Systems is a NETA Certified, Independent Electrical Testing & Engineering Organization. We specialize in commissioning, start up, and maintenance testing for Utility, Industrial, Transit, Data Centers, and Commercial Facilities. At Electric Power Systems, we are committed to promoting a culture of safety within our organization and along side all of our clients. Our dedication to providing safe and reliable services has made us a trusted industry leader since 1977.

## SETTING THE STANDARD *of* EXCELLENCE IN THE POWER INDUSTRY

## OUR PEOPLE

As a full member of the International Electrical Testing Association (NETA), all of our Technicians are required to be tested to demonstrate their knowledge in several categories including safety and independent electrical testing methods. In addition, EPS has an in house safety and training program to further the knowledge of all of our personnel and to ensure they continue to work safely and effectively even with the changing technology they are presented with.

## COMMITTED TO INNOVATION



At Electric Power Systems, we continually push for excellence and advancement in technology. EPS partners with many equipment manufacturers to continue to pursue excellence in everything that we do. EPS also holds the distinction of being a member of PEARL which is a testament to the level of quality we provide to our customers.



## WE'VE GOT YOU COVERED

With offices conveniently located throughout North America, EPS is uniquely positioned to staff your project, regardless of location. As one of the largest independently owned electrical testing companies in the country, we are capable of staffing any testing or commissioning project, regardless of size or scope.



# **ELECTRIC POWER SYSTEMS** TESTING & ENGINEERING SERVICES

---

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Date: Jul 24, 2024

Lynne Mila  
CITY OF CLEWISTON  
115 W. VENTURA AVE.  
CLEWISTON, FL 33440

Phone: 863-983-1454  
Cell: 678-200-8707  
Email: [lynne.mila@clewiston-fl.gov](mailto:lynne.mila@clewiston-fl.gov)

**Reference: EPS Quote #ORL-JM-Q24526**

Attn: Lynne Mila

Thank you for your interest in Electric Power Systems International Inc. ("EPS"). We are pleased to offer our professional services on Sugar Substation Feeder Breaker Replacements. EPS will provide the necessary field service engineers, technicians, tools, and test equipment to complete the outlined proposal and definition of project scope of work.

EPS is setting the standard of excellence in the power industry by using our unsurpassed experience, safety record, state-of-the-art training programs and professional credentials. As a full member of the International Electrical Testing Association (NETA), a recognized leader and ANSI standards developer for the electrical testing industry, you are assured that all testing is performed objectively according to NETA / ANSI standards.

EPS offers complete solutions for electrical system reliability and safety including commissioning and startup services, acceptance and maintenance testing, transformer services, engineering studies, and electrical and safety training. By selecting EPS, you will quickly understand how we are your single source solution for all your electrical reliability needs. EPS has 30+ offices located in North America and experienced professionals when and where you need them, to meet your project schedule. For more information, visit our website at [www.epsii.com](http://www.epsii.com)

Thank you for giving Electric Power Systems International Inc. the opportunity to provide service for your electrical requirements and for your cooperation and continued support. Please feel free to contact me at 407.509.6541 to schedule this work or if you have any questions.

Respectfully Submitted,

**Josh Matthews**  
**Sales Manager**

3806 Caboose Place  
Sanford, FL 32771  
407-214-8309 Direct  
407.509.6541 Office  
[j.matthews@volyx.com](mailto:j.matthews@volyx.com)  
[www.epsii.com](http://www.epsii.com)



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**Project:**

Electric Power Systems International Inc. (EPS) is pleased to offer professional services on Sugar Substation Feeder Breaker Replacements. This project is located at 675 Georgia Ave., Clewiston, Florida. All testing will be in accordance with Maintenance Testing Specifications as stated below.

This service proposal is designed using industry standards to provide economic and safety-related benefits. This program will also establish a base-line record or trending data to be utilized as an ongoing maintenance program to enhance the system reliability through future preventive maintenance.

**Equipment to Be Tested Per the Following One-Line(s)/Drawings:**

1. Feeder #1 and Feeder #8 replacement to include all new control wire to house and relay protection modifications. (client to provide all bulk materials, EPS to provide wire, lugs, & labels) All protection scheme upgrades to be included in pricing. Testing of both feeder breaker is included as well.
2. City of Clewiston to deliver new breakers to the site. NASS will assist in coordination & rigging once at site.
3. EPS/NASS to load existing breakers onto trailer provided by the City of Clewiston crew.
4. Fix damaged 1" conduit throughout feeder breaker area.
5. Test station backup battery bank. (Volts per cell, specific gravity, intercell resistance, strap resistance, & torque checks.

**Project Schedule:**

1. Project will be performed based on customer's mutual agreed upon schedule.
2. The duration of this project is estimated to take minimum of 3 Week(s).
3. EPS has estimated 3 mobilization(s) to complete this project. Any additional mobilizations, not at the fault of EPS, will be charged as an extra.

**Pricing:**

Total price for Inspection & Testing of electrical equipment listed above for this project is as follows:

**Price For Sugar Substation Feeder Breaker Replacements Listed Above Only:....\$ 165,076..00 USD**

*\* Assuming work is performed during Normal Business Hours = ST\**

*\*Pricing includes travel expenses, per diem, etc.*

**Electric Power System Responsibilities:**

1. EPS will provide the necessary field service engineers, technicians, tools and test equipment to complete the testing of the equipment as defined by project scope of work.
2. EPS will provide all required documentation for the applicable field tests as defined by project scope of work.
3. EPS will provide the following safety items:
  - a) Perform a Daily Onsite Job Hazard Analysis prior to commencing any site activities.
  - b) Coordinate with customer to perform Lock Out/Tag-Out (LOTO) activities as required by project scope of work (if applicable).

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- c) Perform equipment inspections as required by project scope of work.
  - d) Report any items that are believed to have a potential for an unsafe work condition.
4. EPS will provide a full report to include scope of work, test dates, test data, problems found and recommendations.

**Customer Responsibilities (but not limited to):**

1. Supply personnel for assistance with loading and unloading test equipment if required by project scope of work.
2. Supply adequate power for test equipment as required by project scope of work.
3. Supply all load banks if required by project scope of work.
4. Supply all lifting devices if required by project scope of work.
5. Coordinate, supply, and ensure all scheduled equipment in a priority list defining sequential order by the project scope of work to be tested available upon arrival of EPS Personnel.
6. Allow and ensure free, clear, and uninterrupted access to all equipment being tested by project scope of work.
7. Client to provide access and testing assistance to all electrical equipment and provide an on-site manager and at least one field technician to satisfy any jobsite regulations per mobilization.
8. Provide up to date documents listing all protective device settings, any necessary electrical drawings, manufacturer's instruction manuals and a source of test power as required.
  - a) If drawings and settings are not available, EPS engineering services can update one-line drawings and perform a coordination study for an additional fee (if applicable).
9. Arrange and pay for any utility outages that may be required to de-energize equipment to be tested.
10. Customer shall perform all switching required to de-energize the equipment to be tested.
  - a) If EPS is required to perform switching, Customer must submit a signed Switching Agreement relieving EPS of any and all liability associated with such switching activity.
11. Provide allotted time per project scope of work to allow EPS lead personnel to walk the project site and finalize project schedule (if required).
12. Terminations need to be made accessible and possibly de-terminated for specific tests (if applicable).
13. With the request for quote not containing one-line drawings, schematics, three lines, or schedule of work pricing may be affected by additions to scope not accounted for.
14. EPS will require all equipment to be installed, set on pads, and grounded before testing.
15. Client to provide a safe location for test equipment to be left on-site for the duration of the project.
16. Provide (72) hour notice for scheduling of testing so that there is compliance with the California Labor Laws (if applicable).
17. EPS will require 100% of the control wiring to be complete.
18. Relay Testing is assumed to be a single group of settings. Any additional groups or changes to the settings after programming will be performed at T&M rates.
19. Client to provide all protective device settings, coordination study, and three (3) sets updated drawings, and specifications two weeks prior to mobilization. EPS reserves the right to requote based on revision or delays associated with these items.
20. Client design engineer will be responsible for any design clarifications/additions/changes and "red lining" of drawings to reflect changes found by EPS during system function tests and control wiring checks.

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21. Client is to supply man-lift for the duration of testing. If required by EPS, this will be per our T&M rates.
22. Client to provide SF6 gas, heating blankets, regulators, and all equipment necessary for filling of the main circuit breakers.
23. Client to supply fault simulations test plans. End to end testing has been quoted for functionality tripping rather than proving specific pre-determined fault locations. If provided by EPS, this will be per EPS T&M rates sheet.
24. Cover the costs of illness/disease testing and or PPE fitment if applicable.
25. EPS assumes that relay personnel will be needed for the local end only. If personnel or equipment are required at the remote end this will be re-quoted or supplied at T&M rates.

All testing will be performed using RTS Enoserv software or Doble protection suite. Any relay settings changed or found to conflict with the protection scheme will be retested at a Time and Material rate per the conditions of this quotation.

### **Terms of Payment**

An invoice in the amount of the above firm price plus billing for any additional work or standby time outside of EPS control will be issued upon completion or progress billing could apply for the defined scope of work based on the length of the project. Payments are due and payable Net 30 days from the date of each invoice.

The issuing of a purchase order to EPS along with credit approval, will be sufficient to form an agreement on the terms and conditions referenced in this proposal.

This proposal is based upon working Monday thru Friday, normal business hours which includes a 40-hour work week (unless otherwise stated above).

### **General Clarifications and Assumptions:**

1. Price assumes work to be performed Monday thru Friday, normal business hours (excluding holidays).
2. EPS shall be notified, a minimum of ten working days prior to being required to mobilize.
3. This quote is only valid for 30 days from the date of the proposal.
4. If this is a Public Works or Federal/State/Local funded project and subject to Prevailing Wages this proposal can and will change based on the current Public Works wage determinations based on the location of the said project involved. Any failures and or/omittance as to the knowledge of a public works project shall allow EPS to remedy any monetary/contractual/legal requirements of said project subject to Prevailing wage to take place and you the "CLIENT" agrees to pay the additional costs associated with the public works project. EPS follows all Federal/State/Local requirements on any level and will comply as such in doing it so it is the "CLIENTS" responsibility to fully disclose all the requirements of their obligations as well when entering into any Federal/State/Local funded projects.
5. This price does not include any time associated to safety meetings, training, commissioning meetings or gaining security access.
6. EPS Terms and Conditions of Sales and Services are here by incorporated into this proposal.
7. The price above is based on the assumption of accuracy of the electrical system data supplied to EPS (e.g. single-line diagram, equipment list or another source). Any unplanned time necessitated by inaccuracies of this information due to restricted site access, deficiencies discovered or safety guidelines (e.g. safety equipment, procedures) may result in a work stoppage, and be additionally billed on a time and material basis in accordance with our current published rates for applicable class of service.

8. Payment subject to any withholding or offset for disputed amounts, shall not delay payment of the original contract, which shall be paid Net 30 days from receipt of properly submitted and documented invoice.
9. EPS will require a purchase order, letter of commitment or written notice to proceed prior to the start of this project.
10. EPS reserves the right to bill for any project delays (especially if EPS is forced to remain on-site until testing is ready to be performed & updated settings/drawings provided) caused by pre-start delays and/or on-going project delays/deficiencies. This proposal is based on a set amount of mobilizations/demobilizations as stated per the items listed above and if additional site visits are required for any reason before or after the agreed upon project completion deadline; additional T&M charges will be incurred per EPS' discounted rate sheet. The following will be billed in accordance with EPS' rate sheet:
  - a) Retest or repair of any faulty equipment.
  - b) Significant on-site project delays including but not limited to acquiring accurate relay settings or drawings, equipment deliveries, installation, weather delays, equipment problems or stand-by time.
  - c) Testing scope of work deficiencies or troubleshooting.
  - d) Optional work or expenses in addition to or outside of the scope of work, as indicated in this proposal.
11. Price assumes days for equipment testing with 3 mobilization(s). Any additional mobilizations, or additional trips requested by the customer will incur additional mobilization charges.
12. Any additional materials furnished by EPS outside of the described scope of work will require prior approval by the customer before ordering and are subject to cost plus, taxes, and freight charges.
13. Any equipment rented, such as man-lifts, generators, load banks, etc., will be subject to an upcharge plus delivery or shipping.
14. This price is for testing each item listed in the scope of work once. Any retesting of defective equipment or replaced equipment will be considered out of scope work, and will require a change order.
15. No equipment will be energized prior to testing, EPS must be notified by the client prior to energizing any switchgear.
16. All tested equipment will have a calibration sticker applied with the calibration date document (if applicable).

# ELECTRIC POWER SYSTEMS TESTING & ENGINEERING SERVICES

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## ELECTRIC POWER SYSTEMS INTERNATIONAL, INC. TERMS AND CONDITIONS OF SALES AND SERVICE

### 1. Terms and Conditions of Sale

a ELECTRIC POWER SYSTEMS INTERNATIONAL, INC (the "Company") pursuant to the other documents (the "Purchase Order") attached hereto and incorporated herein has agreed to provide the services set forth in the Purchase Order to CITY OF CLEWISTON (the "Purchaser").

b The Terms and Conditions contained herein shall not be modified by oral, parol, or other extrinsic evidence, but may only be modified or supplemented by a written document duly executed and accepted by Company. The Terms and Conditions contained herein supersede any prior or contemporaneous agreements or correspondence between the parties. In the event of any conflict between the Terms and Conditions set forth herein and the Purchase Order, then in that event, the Purchase Order shall control.

### 2. Terms of Payment

a Unless stated otherwise in Company's Purchase Order, the full invoice amount is due and payable within thirty (30) days of invoice date.

b All invoices submitted by the Company to Purchaser shall be paid as set forth above. In the event invoices are not paid in accordance with such terms of payment, interest shall be charged on each invoice at one and one half (1-1/2%) percent per month on the unpaid balance (or at the maximum legal rate permitted), computed from the date payment is due (as set forth in 2. a. above) until the date paid.

c In the event that the Company incurs legal expense(s) in enforcing its rights to receive timely payment of all invoices, Purchaser agrees to pay all reasonable attorney's fees, court costs, and other expenses incurred by the Company.

d Any check or remittance received from or for the account of the Purchaser may be accepted and applied by Company against any indebtedness or obligation owing by Purchaser as shown by the books and records of Company without prejudice to or the discharge of the remainder of any such indebtedness or obligation regardless of any condition, statement, or notation appearing on, referring to or accompanying such check or remittance.

### 3. Payment

a If, in the opinion of the Company, financial condition of the Purchaser at the time the parts or equipment is ready for shipment or services are ready for performance is such that the Company does not believe the Purchaser will make timely payment, the Purchaser may be requested before shipment or before performance of services, to arrange terms of payment reasonably satisfactory to the Company.

b In the event of the insolvency, bankruptcy or default of the Purchaser, the Company shall be entitled to cancel any outstanding Purchase Order(s), to receive reimbursement for its reasonable and proper cancellation charges, and to retain possession of parts or equipment repaired or serviced under the Purchase Order until the charges are paid. If the charges are not paid within ninety (90) days of completion of the work and invoicing the Purchaser, Company, at its option, shall be entitled to sell the parts or equipment at a public or private sale upon the giving of written notice to the Purchaser at least five (5) days prior to such sale.

### 4. Quotations

a Unless otherwise stated, Quotations are void unless accepted within ninety (90) days from the date thereof. During said period and prior to acceptance, all Quotations are subject to change upon notice. All Orders made thereon are not binding until and unless accepted in writing by the Company. Shipping dates are approximate and are based upon prompt in writing receipt of all necessary information and with approved drawings whenever required. Stenographic and clerical errors are subject to correction.

### 5. Price Policy

Prices are subject to change without notice. Applicable price adjustment clause(s) will be stated at the time of quotation and will be included as part of the quotation.

### 6. Delivery - Risk of Loss

All transportation costs shall be for the account of the Purchaser and shall be added to the invoice. The parts or equipment sent to the Company for repair shall be delivered by Purchaser F O B the Company's Service Center. Repaired parts or equipment and other parts or equipment furnished by the Company shall be delivered to the Purchaser F O B the Company's Service Center. Risk of loss of or damage to any parts or equipment furnished by the Company under the contract shall pass to the Purchaser F O B the Company's Service Center. Title to any parts or equipment furnished by the Company under the contract shall pass to Purchaser upon payment in full. Risk of loss or damage to the Purchaser's parts or equipment shall be with the Purchaser at all times.

### 7. Shipping Dates

Shipping and/or completion dates are approximate and are based on prompt receipt of all necessary information and approvals from the Purchaser. Unless the Purchaser stipulates on its Purchase Order that an earlier shipment is not permissible, the Company reserves the right to ship prior to the contract shipping date.

### 8. Force Majeure

a The Company shall not be liable for failure to perform or for delay in performance due to fire, flood, strike labor issue(s), act of God, act of any governmental authority or of the Purchaser, embargo, fuel or energy shortage, car shortage, faulty castings or forgings, wrecks or delay in transportation, inability to obtain necessary labor, materials or manufacturing facilities from usual sources, unanticipated, hidden or concealed site conditions, or due to any cause beyond its reasonable control.

b In the event of delay in performance due to any such cause, the date of delivery or time for completion will be extended by a period of time reasonably necessary to overcome the effect of such delay. The Company reserves the right to amend the purchase price as a result of increased costs from such delay.

### 9. Penalty Clauses

Under no circumstances shall the Company be liable or responsible for any penalty or liquidated damages of any kind, written or implied, nor shall Company be liable for any liabilities arising directly or indirectly out of such clauses, unless such penalty or liquidated

damage provision has been accepted and approved by Company in writing by a duly authorized designated officer of the Company.

### 10. Warranty

a The Company expressly warrants, subject to the terms, conditions, and limitations contained herein that (a) any replacement or other parts furnished by it, or any work done by it on the Purchaser's equipment shall be free of defects in workmanship and materials, (b) any specialized tools, equipment and instruments for the use of which a charge is made by the Purchaser shall be adequate for the work to be performed, and (c) the services performed by it will be competent.

b The Company shall, upon prompt written notice from the Purchaser, correct any failure to conform to any of the applicable foregoing warranties which is first manifested within a period of one (1) year after completion of the work, or shipment of the part. Such correction may, in the case of item (a) above, and at the election of the Company, be limited to the repair or replacement F O B the Company's Service Center, of the defective part or parts furnished by it. In the case of any other breach of the foregoing warranty, the Company shall furnish its services or specialized tools, equipment and instruments, to the same extent as provided on the original work. It is understood and agreed that, unless otherwise agreed to in writing by the Company, the Company assumes no responsibility with respect to the suitability of the Purchaser's equipment or with respect to any latent defects in the same. In no event shall the Company be responsible for providing working access to the defect (which working access shall be the sole responsibility of the Purchaser), including the removal, disassembly, replacement or reinstallation of any equipment, materials or structures to the extent necessary to permit the Company to perform its warranty obligations, or transportation costs to and from the Company factory or repair facility, or for damage to equipment components or parts, resulting in whole or in part from improper maintenance or operation, or from their deteriorated condition. The condition of any tests shall be mutually agreed upon and the Company shall be notified of, and may be present at all tests that may be made.

c The above warranty term does not apply to products which have a useful life, under normal use, inherently shorter than the one (1) year period indicated above in which instance the warranty shall extend only to that period of its useful life. The Company's sole responsibility with respect to products manufactured by the supplier is to extend to Purchaser the same warranty it receives from the supplier.

d The Company warrants that any engineering studies performed by it will conform to good professional standards then existing at the time of performance. Any portion of the study which does not so conform shall be corrected by the Company upon notification in writing by the Purchaser within six (6) months after completion of the study.

e All warranty work shall be performed on a single shift straight time basis, Monday through Friday. In the event that the product requires correction of warranty items on an overtime schedule, the premium portion of such overtime shall be for the Purchaser's account.

f These warranties shall not apply to any work which (i) has been improperly repaired or altered (other than by Company), (ii) has been subjected to misuse, negligence or accident, (iii) has been installed, commissioned and used in a manner contrary to Company's instructions, (iv) is comprised of materials provided or design stipulated by Purchaser, (v) is used equipment, (vi) has been damaged by or subjected to abrasion, corrosion, or chemicals and gasses due to the physical environment or other conditions exceeding those specified, including without limitation temperature or dirt.

g EXCEPT AS EXPRESSLY SET FORTH HEREIN, COMPANY MAKES NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, IN CONNECTION WITH THIS PURCHASE ORDER AND THE TRANSACTIONS CONTEMPLATED HEREBY. THE FOREGOING EXPRESS WARRANTIES ARE THE SOLE AND EXCLUSIVE WARRANTIES, AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ALL WARRANTIES AND MERCHANTABILITY OF FITNESS FOR A PARTICULAR PURPOSE AND ALL WARRANTIES ARISING FROM ANY COURSE OF DEALING OR USAGE OR TRADE ARE EXPRESSLY DISCLAIMED HEREIN, WITH THE EXCEPTION SOLELY OF THE WARRANTY OF TITLE AND WARRANTY AGAINST PATENT INFRINGEMENT.

### 11. Limitation of Liability

a THE COMPANY AND ITS CONTRACTORS, SUBCONTRACTORS, SUPPLIERS, AND OTHER AGENTS SHALL, UNDER NO CIRCUMSTANCES OR EVENT, BE LIABLE TO PURCHASER IN EITHER CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, FOR ANY INDIRECT, SPECIAL,

INCIDENTAL, EXEMPLARY, PUNITIVE, OR CONSEQUENTIAL DAMAGES OR FOR LOSS OF PROFITS OR REVENUE, OR LOSS OF USE OF EQUIPMENT OR POWER SYSTEM ARISING DIRECTLY OR INDIRECTLY OUT OF THE WORK OR SERVICES PERFORMED BY THE COMPANY OR THE PARTS AND EQUIPMENT UTILIZED OR PROVIDED HEREIN. THE LIMITATION OF LIABILITY SET FORTH HEREIN SHALL ALSO APPLY TO ALL CLAIMS OF CUSTOMERS OF PURCHASER AND ANY DAMAGES SUSTAINED BY SUCH CUSTOMERS.

b THE LIMITATION OF LIABILITY CONTAINED IN SUBPARAGRAPH A ABOVE, BY WAY OF ILLUSTRATION, AND NOT BY WAY OF LIMITATION SHALL PERTAIN TO ANY AND ALL LIABILITY ARISING DIRECTLY OR INDIRECTLY OUT OF THE PERFORMANCE OR BREACH THEREOF OF ANY PURCHASE ORDER BY THE COMPANY, AND FROM ANY LIABILITY ASSOCIATED WITH THE MANUFACTURE, SALE, DELIVERY, INSTALLATION, SUPERVISION, DIRECTION, MAINTENANCE, REPAIR, OR USE OF ANY EQUIPMENT COVERED OR FURNISHED UNDER THE PURCHASE ORDER WHETHER SUCH DAMAGES ARISE IN CONTRACT, WARRANTY, IN TORT (INCLUDING NEGLIGENCE OR OTHERWISE).

c THE TOTAL AMOUNT OF ANY AND ALL CUMULATIVE RECOVERY AGAINST THE COMPANY AND ITS CONTRACTORS, SUPPLIERS,

3806 Caboose Place Sanford, FL 32771 United States • [www.epsii.com](http://www.epsii.com)

SUBCONTRACTORS, AND OTHER AGENTS SHALL NOT UNDER ANY CIRCUMSTANCES WHATSOEVER EXCEED THE LESSER OF THE AMOUNT OF THE PURCHASE ORDER, INCLUDING ANY AND ALL CHANGES THERETO, OR THE AMOUNT OF TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)

#### 12. Insurance

During the performance of the Work, the Company shall obtain and maintain the following insurance

- a Workman's Compensation Insurance and Employer's Liability Insurance as required by law,
- b Comprehensive General Liability Insurance with a limit of \$1,000,000 each occurrence/aggregate for bodily injuries and with a limit of \$1,000,000 each accident/aggregate for property damage
- c Automobile Liability Insurance with a combined limit of \$1,000,000 bodily injury and property damage

If Purchaser so requests, the Company shall furnish Purchaser with certificates evidencing the foregoing coverage

#### 13. Nuclear Insurance – Indemnity

With respect to nuclear projects, the Purchaser or the owner of the facility shall have complete and proper insurance protection against liability and property damage which may result from a nuclear incident, and shall agree to indemnify the Company, its suppliers, employees, contractors, and subcontractors of and from any and all claims, actions, causes of actions, or lawsuits resulting from a nuclear incident

#### 14. Returns

No equipment, product, parts, or supplies may be returned without first securing the prior written approval and terms for return from the Company. The return of all of the aforesaid items shall not be permitted without a properly executed returned goods authority form accepted by the Company. All of such items returned which do not provide instructions strictly in accordance with the Company's authority or without charges prepaid will not be accepted. The Company reserves the right to refuse any of such items for credit. All materials returned and accepted will be subject to a minimum twenty percent (20%) restocking charge

#### 15. Termination

After acceptance by the Company, a Purchase Order shall not be terminated, in whole or in part, by the Purchaser except by agreement in writing from the Company and any such agreement will be contingent upon payment of reasonable charges based upon expenses already incurred and commitments made by the Company plus a charge of ten (10%) percent of the contract price to compensate for indirect costs resulting from the termination

#### 16. Patents

Subject to those limitations set forth herein and more specifically paragraphs 10 and 11, the Company will, at its own expense, defend any suit which may be brought against the Purchaser based on a claim that any equipment, materials, or services furnished by the Company under contract constitutes an infringement of any United States letters patent (provided the Company is notified promptly of such suit and copies of all papers therein are delivered to the Company), and the Company agrees to pay all judgments and costs recovered in any such suit and to reimburse the Purchaser for costs or expenses incurred in the defense of any such claim or suit. In case said apparatus or any part is held to constitute infringement and the use of the equipment, materials, or services is enjoined, the Company shall, at its own expense, either procure for the Purchaser the right to continue using the apparatus or part or replace with non-infringing equipment, materials, or services or modify it so it becomes non-infringing, or remove the equipment, materials, or services and refund the purchase price and the transportation and installation cost thereof. The indemnity obligations of this Section shall not apply to (i) equipment or programming specified by the Purchaser, (ii) modification made to equipment by the Purchaser or at its request, or (iii) use of equipment in combination with other equipment not supplied or approved by the Company hereunder. The foregoing states the entire liability of the Company for patent infringement by the equipment, materials, or services or any part thereof

#### 17. Taxes

Prices quoted are exclusive of any present or future federal, state or local sales, use or excise taxes. In states where such sales, use or excise taxes apply, they will be added to the invoice as a separate item unless the Purchaser has furnished an acceptable tax exemption certification from such tax prior to shipment

#### 18. Scrap Materials

All scrap materials become the property of the Company

#### 19. Containers

An extra charge will be made for returnable containers and special shipping devices. A refund will be made only if the containers are returned in good condition to the factory or other point designated by the Company within ninety (90) days from the date of original shipment charges prepaid

#### 20. Site Exclusions

The Company shall not be liable or responsible in any way for any liability arising from any unanticipated, hidden or concealed site conditions of Purchaser's site or for injury to person(s) or property which is caused by such condition

#### 21. Confidential Information

All financial, statistical, operating and personnel materials and information, including, but not limited to, manuals, designs, drawings and specifications, and computer software programs and related documentation relative to or utilized in the Company's business or in the business of any affiliate or subsidiary of the Company is acknowledged by the Purchaser to be the valuable and confidential property of the Company. The Purchaser shall keep and maintain the confidentiality of such information and shall instruct its agents, employees, contractors, and subcontractors of the requirement that such information remain confidential. The Purchaser shall not disclose, photocopy, or otherwise duplicate any such materials without the prior written consent of the Company. Any unauthorized use of such materials or information by the Purchaser shall not affect the Company's ownership rights or the confidential status of such information

#### 22. Non-Solicitation

Purchaser agrees that it will not directly or indirectly engage, employ, solicit, or contact with a view toward the engagement or employment any person who is employed by or who acts as an independent contractor on behalf of the Company during the timeframe during services are rendered to Purchaser, and for a period of one (1) year after the completion of the project. In the event of any threatened breach of this non-solicitation provision, Company shall be entitled to injunctive relief by way of an Order to Show Cause, Temporary Restraining Order, Temporary Injunction, and Permanent Injunction without the necessity of posting bond

#### 23. Default/Breach

In addition to all other remedies available to Company, the Purchaser shall be liable and responsible to Company for any and all reasonable attorney's fees, costs, and expenses incurred with respect to enforcing the provisions of the terms and conditions of this Agreement including, but not limited to, all payment obligations required hereunder in the event of any default or breach of any terms and conditions contained herein by Purchaser

#### 24. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the state of Missouri

#### 25. Forum Selection Provision

[The Company and Purchaser and all persons claiming any rights or privileges hereunder agree that the Circuit Court of St. Louis County, Missouri or the United States District Court for the Eastern District of Missouri shall be the sole and exclusive forum for the commencement and prosecution of any lawsuit. The Company and Purchaser agree to waive any and all objections they have to such forum and to jurisdiction, and agree that this provision is reasonable and affords access to the courts to all parties concerned hereunder. This section may be used by any party as a bar to any action filed in any other jurisdiction or in any other venue.]

#### 26. Customer Responsibilities

Our delivery of the services provided herein at the fees set forth herein are dependent, among other things, upon your involvement in all aspects of the services rendered, your ability to provide accurate and complete information as required, your timely and effective completion of any responsibilities assigned to you, and timely decisions and approval by your management. You will be required to provide adequate work facilities either onsite or offsite, as may be reasonably acceptable to us

#### 27. Entire Agreement

The terms and conditions herein, including all documents executed by the parties and pertaining hereto, constitute the entire agreement and understanding between the parties and supersedes any prior understandings, agreements, or representations by or among the parties, whether oral or written

#### 28. Amendment and Waivers

No changes, deletions, additions, or amendment to the Purchase Order and Terms and Conditions contained herein shall be valid unless in writing duly executed by each of the parties hereto

#### 29. Severability

Any term or provisions of the Purchase Order and the Terms and Conditions contained herein that is invalid or unenforceable in any situation shall not affect the validity or enforceability of the remaining Terms and Conditions contained herein, and said remaining provisions shall continue with full force and effect as if such unenforceable or invalid provision shall not have been inserted in the first instance

Accepted by \_\_\_\_\_

Title \_\_\_\_\_

PO # \_\_\_\_\_

Date \_\_\_\_\_

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 15**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Approve Resolution 2024-061**

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1. **Background/History:** Resolution No. 2024-061 authorizes the agreement between the City of Clewiston and Hannula Landscaping and Irrigation, Inc. for the US27/Sugarland Highway Phase Five Beautification Project.

The City of Clewiston is the recipient of \$100,000 in FDOT grant funds for the US 27/Sugarland Highway Phase 5 Beautification Project. Staff seeks commission approval of the agreement with Hannula Landscaping and Irrigation, Inc. for the project work, to include replacement of six trees along the Sugarland Highway corridor.

2. **Financial Impact:** The total contract price is \$104,562. \$84,714 is grant reimbursable, \$40,000 is a FY2025 budgeted expense.
3. **Attachments:**
  - a. Resolution No. 2024-061
  - b. Hannula Landscaping Bid Form
4. **Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-061.

**RESOLUTION NO. 2024-061**

**A RESOLUTION OF CITY OF CLEWISTON, FLORIDA,  
AUTHORIZING THE AGREEMENT BETWEEN THE CITY  
OF CLEWISTON AND HANNULA LANDSCAPING AND  
IRRIGATION, INC.**

**WHEREAS**, the City of Clewiston is the recipient of FHBC grant funds for landscape improvements described as the US 27 / Sugarland Highway Phase Five Beautification Project; and

**WHEREAS**, the City of Clewiston received one bid in response to the Invitation to Bid for the Phase Five landscaping work on July 25, 2024; and

**WHEREAS**, staff recommends awarding the project to Hannula Landscaping and Irrigation, Inc. (contractor) in the total amount of \$104,562.00

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:**

**SECTION 1.** The US 27/Sugarland Highway Phase Five Beautification Project contract is awarded to Hannula Landscaping and Irrigation, Inc.

**PASSED AND ADOPTED** in open session this 19th day of August, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
Mary K. Combass, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Dylan J. Brandenburg, City Attorney

DOCUMENT 00412

BID FORM - UNIT PRICE

To: CITY OF CLEWISTON (OWNER)

Date: July 22, 2024

Submitted by: Hannula Landscaping and Irrigation Inc  
(full name)

Project Title: US 27 / Sugarland Highway Phase Five Beautification Project

1. OFFER

Having examined the Place of the Work and all matters referred to in the Instructions to Bidders and the Contract Documents prepared by the Engineer for the above mentioned project, we, the undersigned, hereby offer to enter into a Contract to perform the Work for the Unit Prices listed in this bid form in lawful money of the United States of America.

We have included the security Bid Bond as required by the Instruction to Bidders.

All applicable federal taxes are included and State of Florida taxes are included in the Unit Prices.

All Cash [and Contingency] Allowances described in Section 01200 - Price and Payment Procedures are included in the Bid Prices.

2. ACCEPTANCE

This offer shall be open to acceptance and is irrevocable for thirty days from the bid closing date.

If this bid is accepted by the Owner within the time period stated above, we will:

- Execute the Agreement within seven days of receipt of acceptance of this bid.
- Furnish the required bonds within seven days of receipt of acceptance of this bid in the form described in Supplementary Conditions.
- Commence work within thirty days after written Notice to Proceed.

If this bid is accepted within the time stated, and we fail to commence the Work or we fail to provide the required bonds, the security deposit shall be forfeited as damages to the Owner by reason of our failure, limited in amount to the lesser of the face value of the security deposit or the difference between this bid and the bid upon which a Contract is signed.

In the event our bid is not accepted within the time stated above, the required security deposit will be returned to the undersigned, in accordance with the provisions of the Instructions to Bidders; unless a mutually satisfactory arrangement is made for its retention and validity for an extended period of time.

3. CONTRACT TIME

If this Bid is accepted, we will:

- Complete the Work in ninety (90) calendar days from Notice to Proceed.

4. UNIT PRICES

The following are Unit Prices for specific portions of the Work as listed. The following is the list of Unit Prices:

Pay Item Number	Description	Quantity	Units	Unit Price	Cost
101-1	Mobilization	1	LS	\$3,200.00	\$3,200.00
102-1	Maintenance of Traffic	1	LS	\$6,300.00	\$6,300.00
555-1-1	Directional Bore – directional bore necessary for installation of irrigation system, must include materials.	470	LF	\$26.00	\$12,220.00
580-1-2	Large Royestonia Elata – Each tree shall be staked and guyed per Index No. 544; Landscape Installation, shall include the cost of removing the stakes and ties at the end of the establishment period.	13	EA	\$3,128.00	\$40,664.00
590-70	Irrigation System	1	EA	\$22,330.00	\$22,330.00
*580-1-2 (Addendum #1 addition)	Remove and Replace Large Royestonia Elata – Each tree shall be staked and guyed per Index No. 544; Landscape Installation, shall include the cost of removing the stakes and ties at the end of the establishment period.	6	EA	3,308.00	\$19,848.00

5. ADDENDA

The following Addenda have been received. The modifications to the Bid Documents noted below have been considered and all costs are included in the Bid Sum.

Addendum # 1 Dated 6/27/24

Addendum # 2 Dated 7/9/24

Addendum # \_\_\_\_\_ Dated \_\_\_\_\_

6. ATTACHMENTS

Contractor to Attach the following items to bid:

1. List of five (5) references.
2. Contractor to provide a list of five (5) similar projects completed in the last five (5) years.
3. List of Subcontractors.
4. Name of Contractor's certified MOT personnel to be onsite as required by FDOT

7. BID FORM SIGNATURES

The Corporate Seal of

Hannula Landscaping and Irrigation Inc

(Bidder - print the full name of your firm)

was hereunto affixed in the presence of:



*Dale Hannula* President  
(Authorized signing officer Title)

Seal)

Type or print in ink the following information:

Contact Person: DALE F HANNULA  
Mailing Address: 17051 Jean Street, Unit 7  
Ft. Myers, FL 33967  
Telephone No.: 239-438-9666  
Facsimile No.: n/a

If the Bid is a joint venture or partnership, add additional forms of execution for each member of the joint venture in the appropriate form or forms as above.

END OF DOCUMENT

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 16**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Ordinance No. 2024-14 – First Reading**

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1. **Background/History:** Ordinance No. 2024-14 amends the Clewiston Code of Ordinances, Chapter 58 Peddlers and Solicitors; creating Article 2. – Mobile Food Vendors.
2. **Business Impact Statement:** Ordinance No. 2024-14 is necessary for the proper administration of the City to provide regulations outlining the use of mobile food trucks within the City. There is no economic impact on businesses and no compliance cost.
3. **Financial Impact:** N/A
4. **Attachments:**
  - a. Ordinance No. 2024-14
5. **Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-14 on first reading and set the public hearing for September 16, 2024.

**ORDINANCE NO. 2024-14**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA AMENDING THE CLEWISTON CODE OF ORDINANCES, CHAPTER 58 PEDDLERS AND SOLICITORS; CREATING ARTICLE 2. – MOBILE FOOD VENDORS; CREATING A FRAMEWORK FOR THE OPERATION OF MOBILE FOOD VENDING WITHIN THE CITY; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of Clewiston, Florida, finds that it is necessary for the proper administration of the City to provide regulations outlining the use of mobile food trucks within the City.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:**

**SECTION 1.** The Clewiston Code of Ordinances, Chapter 62, Article 2. – Mobile Food Vendors is hereby created to read as follows:

**ARTICLE 2. – MOBILE FOOD VENDORS**

**Sec. 58-21. – Definitions.**

As used in this article, the following terms shall be defined as follows:

*Mobile Food Vendor* shall mean any individual engaged in offering or selling products from a mobile food truck.

*Mobile Food Truck* shall mean any vehicle that is movable from place to place and is used to vend food and beverage products. This definition shall include ‘temporary commercial kitchens’ and ‘mobile food dispensing vehicles’ as defined under section 509.101, Florida Statutes.

*Ice Cream Truck.* These vehicles vend only pre-packaged frozen dairy or frozen water-based food products, soft serve or hand-dipped frozen dairy or frozen water-based food products and pre-packaged beverages. These vehicles may be classified as "mobile food dispensing vehicles," as defined by F.S. § 509.102 , if they include self-contained utilities, including, but not limited to, gas, water, electricity, or liquid waste disposal.

*Property Owner* shall mean the owner of real property on which the mobile food vendor operates.

*City-issued special event permit* shall mean a permit issued by the city for special events per the requirements of chapter 10 section 45 of the City code of ordinances.

**Sec. 58-22. – Requirements for Mobile Food Vendors.**

The following requirements shall apply to all mobile food vendor operations within the City.

- (1) *Operation.* Mobile food trucks may operate on commercial or industrial zoned private property on Mondays within the City. A mobile food truck shall operate only between the hours of 4:00 p.m. to 9:00 p.m., unless the property owner has obtained a city-issued special event permit. A mobile food truck shall not operate on public property without an issued special event permit from the City.
- (2) *Health and Safety Regulations; display of state license.* All mobile food or ice cream trucks must have a valid permit issued by the State of Florida that is attached to the mobile food truck in a visible location. A copy of the annual City of Clewiston Fire Department inspection approval and a completed water/wastewater form approved by the Utilities Department are required to be submitted to the City of Clewiston prior to operating. A mobile food truck shall comply with all other federal, state, and local health and safety regulations and requirements, and shall obtain and maintain all licenses required by any other health or governmental organizations having jurisdiction over mobile food dispensing vehicles. Such licenses shall be firmly attached and visible on the mobile food truck at all times, and shall be produced to a law enforcement officer, or city code enforcement officer upon demand. All mobile food trucks shall be maintained in good repair and in a clean and sanitary condition. Routine inspections may be conducted by code enforcement officers, building code inspectors, fire inspectors, or police officers on each mobile food truck to ensure compliance with these provisions.
- (3) *Food Truck Special Event Requirements.* Gatherings of two or more mobile food or ice cream trucks on a property at any given time shall be classified as a food truck special event. In order for such events to occur, the property owner shall be required to obtain a city-issued special event permit prior the event taking place. Applications for special event permits shall be made by the property owner to the city in accordance with the requirements of chapter 10 section 45 of the city code of ordinances. Such special event application shall include the details of any outside seating, preparation, or storage requested by the applicant.
- (4) *Consent of Property Owner.* A mobile food truck shall not operate on any private property without the written consent of the property owner. A copy of such written permission shall be maintained in the mobile food or ice cream truck at all times, and shall be produced to a law enforcement officer, or village code enforcement officer upon demand.
- (5) *Vending, Storage, Outside Seating.* All materials, equipment, and vending shall be self-contained within the mobile food or ice cream truck unless a special event permit has been

approved and obtained by the City. Likewise, outside seating is prohibited unless a special event permit has been approved and obtained by the city.

- (6) *Conducting business near existing retail food establishments.* A mobile food truck or ice cream truck shall not be located within 200 feet of any existing retail food establishment during such establishment's hours of operation without prior written permission from the retail food establishment. A copy of such written permission shall be maintained in the mobile food truck at all times, and shall be produced to a law enforcement officer, or village code enforcement officer upon demand.
- (7) *Conducting business near city-sponsored or city-sanctioned special event.* A mobile food or ice cream truck shall not be located within 200 feet of any city-sponsored or city-sanctioned special event, unless the mobile food truck is permitted by the city in writing to operate at such event.
- (8) *Conducting business in public right-of-way & access.* A mobile food truck, except for ice cream trucks, shall not conduct business or operate in the public right-of-way. Mobile food trucks nor ice cream trucks shall be parked:
  - a. In a fire lane or in an area blocking a fire hydrant.
  - b. In or blocking Americans with Disabilities (ADA) accessible parking spaces or accessible ramps.
  - c. On unimproved services (including but not limited to dirt, sand, grass, gravel, or vacant lots).
  - d. In any driveway aisles, "no parking zones", or "loading only areas".
- (9) *Noise Limitations.* Except for Ice Cream Trucks, a mobile food truck shall not make sounds, announcements, or amplify music to call attention to its vending or products either while traveling on public or private rights of way, or when stationary. Ice Cream trucks may emit sound on arterial roads between the hours of 5:00 to 7:00 PM. All mobile food trucks including, but not limited to, class III Ice Cream Trucks, shall otherwise comply with the city's noise regulations in chapter 34 article IV of the city code of ordinances.
- (10) *Waste disposal.* Mobile food or ice cream trucks shall:
  - a. Provide for their own waste collection and removal such that no waste remains on property they are situated on.
  - b. Provide a waste receptacle for public use.
  - c. Keep the surrounding area neat and orderly at all times.
  - d. Remove all garbage or trash prior to departure of the mobile food truck each day.
  - e. Properly discard waste material in accordance with any applicable federal state, county, and municipal laws, rules, regulations, orders, or permits.
  - f. Not discharge grease or any waste materials into the stormwater system, tree pits, sidewalks, streets, parking lots, or onto any private or public property.

g. Not at any time discharge any fluids or toxic pollutants.

Secs. 58-24 – 58-30 Reserved.

**SECTION 2.** Codification. The provisions of this Ordinance shall become and be made part of the Code of Laws and Ordinances of the City of Clewiston.

**SECTION 3.** Severability. If any phrase, sentence or portion of this Ordinance is, for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and individual provision, and such holding shall not affect the validity of the remaining portions thereof.

**SECTION 4.** Repeal of Laws in Conflict. All ordinances of the City of Clewiston, Florida, which are in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 5.** Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.

**PASSED** on first reading by the City Commission on \_\_\_\_\_, 2024.

**PASSED AND ADOPTED** on second and final reading by the City Commission on \_\_\_\_\_, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
Mary K. Combass, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Dylan J. Brandenburg, City Attorney

**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 17**  
**Commission Meeting Date: August 19, 2024**

---

**Subject: Ordinance No. 2024-08 – PUBLIC HEARING - Final Reading – 5:05 p.m.**

1. **Background/History:** Ordinance No. 2024-08 provides for the annexation of additional territory owned by Hendry County School Board to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

Hendry County School Board submitted a request to be annexed into the City limits of Clewiston.

The City Planning & Zoning Board met on July 9, 2024 to review the annexation request from Hendry County School Board. A motion was made to approve the annexation request. The motion was passed on a voice vote with 5 ayes, 0 nays.

The City Commission approved the first reading of Ordinance No. 2024-08 on July 15, 2024 by a vote of 4-0. Commissioner Hyslope was absent.

2. **Business Impact Statement:** Ordinance No. 2024-08 is necessary to provide for the annexation of additional territory owned by Hendry County School Board to be included within the city boundaries. There is no economic impact on businesses and no compliance cost.
3. **Financial Impact:** N/A
4. **Attachments:**
  - a. Ordinance No. 2024-08
  - b. Affidavits of Publication
5. **Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-08.

**ORDINANCE NO. 2024-08**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY HENDRY COUNTY SCHOOL BOARD TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, the United States Sugar Corporation, Hendry County School Board, and Kelly Tractor Co. have submitted petitions for voluntary annexation of approximately 10.7 acres of contiguous land, more or less, and more thoroughly described in **EXHIBIT “A”** attached hereto; and

**WHEREAS**, the City is authorized by Chapter 171, Florida Statutes, to annex contiguous and infill areas, and to extend the City limits upon receipt of written consent of the landowners together with the approval of the City Commission after notice and public hearing; and

**WHEREAS**, The City Commission of the City of Clewiston, Florida has reviewed and evaluated the petitions submitted, and has determined that the annexation of said lands into the City is in the public interest and is consistent with the City’s Comprehensive Plan and Land Development Regulations.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:**

**SECTION 1.** The lands described in **EXHIBIT “A”** attached hereto, lying, and being situated in Hendry County, FL are hereby annexed to and included within the boundaries of the City of Clewiston, Florida, a municipal corporation.

**SECTION 2.** Said lands are contiguous to the present City limits of the City of Clewiston. That said lands presently lie in the same County as the City, and when annexed would form a compact addition to the incorporated territory of said City. That owners of said lands contained in said area to be annexed have given written consent to have such annexation attached hereto as **EXHIBIT “A”**.

**SECTION 3.** The City of Clewiston, Florida is authorized by the legislature of the State of Florida, pursuant to Section 177.044, Florida Statutes, and pursuant to the Charter of the City of Clewiston, to annex contiguous areas and to extend the City limits or territorial boundaries upon written consent of all owners of land contained in the area to be annexed, together with the approval of the City Commission of the

City of Clewiston, of said annexation duly expressed by ordinance.

**SECTION 4.** It is the intention of the City Commission of the City of Clewiston, Florida to annex the above-described lands to said City within its territorial limits, and the boundary lines of said City are hereby redefined and extended to as to include said area of land within its territorial limits upon the final passage of this ordinance.

**SECTION 5.** The additional territory annexed shall retain the comprehensive plan future land use and zoning classifications existing at the time this ordinance is approved, as those classifications appear in the comprehensive plan and zoning ordinances of Hendry County, Florida, until such time as the City of Clewiston adopts a comprehensive plan future land use and zoning designation for the annexed property as described above.

**SECTION 6.** The City Clerk is instructed to file this ordinance with the Clerk of the Circuit Court, with the Chief Administrative officer of Hendry County, Florida and with the Florida Department of State.

**SECTION 7.** Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.

**PASSED** on first reading by the City Commission on July 15, 2024.

**PASSED AND ADOPTED** on second and final reading by the City Commission on \_\_\_\_\_, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

**CLEWISTON 440 HENDRY COUNTY SCHOOL BOARD PARCEL IN SUGARTON SUBDIVISION DESCRIPTION:**

Lots 2, 3, 4, 5, and 6, Block 3; Block 5; Block 6; Block 7; and Block 8, Sugarton Subdivision according to the plat thereof as recorded in Plat Book 2, Page 89, of the Public Records of Hendry County, Florida plus those parts of the platted streets apportioned to said Lots and Blocks effected by the vacation of street right of ways as recorded in Official Record Book 122, Page 539, Public Records of Hendry County Florida more particularly described as follows:

COMMENCING at the southeast corner of Section 7, Township 43 South, Range 34 East, Hendry County, Florida run N00°19'09"E along the east line of said Section 7 a distance of 680.10 feet (680' Plat distance) to the centerline of Second Street of said Sugarton Subdivision for the POINT OF BEGINNING.

THENCE N89°05'34"W along said Second Street centerline a distance of 74.99 feet (75' Plat distance) to intersect the west line of Lot 8, Block 6, Sugarton Subdivision extended south to said centerline;

THENCE N00°19'09"E along the west line of said Lot 8 extended south a distance of 30.00 feet to the north right of way line of Second Street and southwest corner of said Lot 8;

THENCE N89°05'34"W along the north right of way line of said Second Street a distance of 359.97 feet (360' Plat distance) to the southeast corner of Lot 7, Block 5, Sugarton Subdivision;

THENCE S00°19'09"W along the east line of Lot 2 and its northerly extension, Block 3, Sugarton Subdivision a distance of 190.00 feet to the southeast corner of said Lot 2;

THENCE N89°05'34"W along the south line of said Lot 2 a distance of 74.99 feet (75' Plat distance) to the northeast corner of Lot 6, Block 3, Sugarton Subdivision;

THENCE S00°19'09"W along the east line of said Lot 6 a distance of 130.00 feet to the southeast corner of said Lot 6;

THENCE N89°05'34"W along the south line of Lot 6 and Lot 5, Block 3, Sugarton Subdivision to the southwest corner of said Lot 5 on the west boundary of said Sugarton Subdivision;

THENCE N00°19'09"E along the west line of said Sugarton Subdivision a distance of 930.01 feet (930' Plat distance) to the northwest corner of said Sugarton Subdivision;

THENCE S89°05'33"E along the north line of said Sugarton Subdivision a distance of 659.94 feet (660' Plat distance) to intersect the east line of said Section 7 at the northeast corner of said Sugarton Subdivision;

THENCE S00°19'09"W along the east line of said Section 7 a distance of 640.01 feet (640' Plat distance) to the POINT OF BEGINNING.

**NOTES:**

1. DATE OF DESCRIPTION: APRIL 22, 2022.
2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE EAST LINE OF SECTION 7, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
3. THIS IS A NEW DESCRIPTION.
4. PARCEL CONTAINS 10.7 ACRES, MORE OR LESS.
5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.
6. THIS IS NOT A SURVEY.
7. THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID.
8. Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid.  
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Description for and certified to:  
Hendry County School Board  
300 West Cowboy Way  
LaBelle, FL 33935 and  
City of Clewiston, FL

Prepared by: \_\_\_\_\_  
Orvell Howard, LS 2867  
SURVEY1, LLC - LB 7650  
902 Banyan Street  
Clewiston, FL 33440  
Phone (863)-832-2282

Date: 04-25-2022



**AFFIDAVIT OF PUBLICATION**

\_ Kathy Combass  
City of Clewiston  
115 W Ventura AVE  
Clewiston FL 33440-3709

STATE OF WISCONSIN, COUNTY OF BROWN

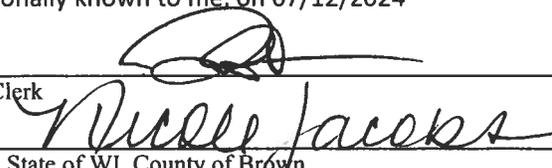
Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the News-Press, a daily newspaper published at Fort Myers in Lee County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Public Notices, was published on the publicly accessible website of Lee County, Florida, or in a newspaper by print in the issues of, on:

07/05/2024, 07/12/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/12/2024

Legal Clerk

  
\_\_\_\_\_  
Notary, State of WI, County of Brown

My commission expires

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NICOLE JACOBS  
Notary Public  
State of Wisconsin

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-08 AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION, HENDRY COUNTY SCHOOL BOARD, AND KELLY TRACTOR CO. TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer. Mary K. Combass, City Clerk

CITY OF CLEWISTON 440 HENDRY COUNTY SCHOOL BOARD PARCEL IN SUGARTON SUBDIVISION DESCRIPTION:

Lots 2, 3, 4, 5, and 6, Block 3; Block 5; Block 6; Block 7; and Block 8, Sugarton Subdivision according to the plat thereof as recorded in Plat Book 2, Page 89, of the Public Records of Hendry County, Florida plus those parts of the platted streets apportioned to said Lots and Blocks effected by the vacation of street right of ways as recorded in Official Record Book 122, Page 539, Public Records of Hendry County Florida more particularly described as follows:

COMMENCING at the southeast corner of Section 7, Township 43 South, Range 34 East, Hendry County, Florida run N00°19'09"E along the east line of said Section 7 a distance of 680.10 feet (680' Plat distance) to the centerline of Second Street of said Sugarton Subdivision for the POINT OF BEGINNING. THENCE N89°05'34"W along said Second Street centerline a distance of 74.99 feet (75' Plat distance) to intersect the west line of Lot 8, Block 6, Sugarton Subdivision extended south to said centerline; THENCE N00°19'09"E along the west line of said Lot 8 extended south a distance of 30.00 feet to the north right of way line of Second Street and southwest corner of said Lot 8; THENCE N89°05'34"W along the north right of way line of said Second Street a distance of 359.97 feet (360' Plat distance) to the southeast corner of Lot 7, Block 5, Sugarton Subdivision; THENCE S00°19'09"W along the east line of Lot 2 and its northerly extension, Block 3, Sugarton Subdivision a distance of 190.00 feet to the southeast corner of said Lot 2; THENCE N89°05'34"W along the south line of said Lot 2 a distance of 74.99 feet (75' Plat distance) to the northeast corner of Lot 6, Block 3, Sugarton Subdivision; THENCE S00°19'09"W along the east line of said Lot 6 a distance of 130.00 feet to the southeast corner of said Lot 6; THENCE N89°05'34"W along the south line of Lot 6 and Lot 5, Block 3, Sugarton Subdivision to the southwest corner of said Lot 5 on the west boundary of said Sugarton Subdivision; THENCE N00°19'09"E along the west line of said Sugarton Subdivision a distance of 930.01 feet (930' Plat distance) to the northwest corner of said Sugarton Subdivision; THENCE S89°05'33"E along the north line of said Sugarton Subdivi-

sion a distance of 659.94 feet (660' Plat distance) to intersect the east line of said Section 7 at the north-east corner of said Sugarton Subdivision;  
THENCE S00°19'09"W along the east line of said Section 7 a distance of 640.01 feet (640' Plat distance) to the POINT OF BEGINNING.

NOTES:

1. DATE OF DESCRIPTION: APRIL 22, 2022.
2. BEARING REFERENCE: GRID BEARING OF N00°19'10"E ON THE EAST LINE OF SECTION 7, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
3. THIS IS A NEW DESCRIPTION.
4. PARCEL CONTAINS 10.7 ACRES, MORE OR LESS.
5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.
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Description for and certified to:  
Hendry County School Board  
300 West Cowboy Way  
LaBelle, FL 33935 and  
City of Clewiston, FL  
Prepared by: Date: 04-25-2022  
Orvell Howard, LS 2867  
SURVEY1, LLC - LB 7650  
902 Banyan Street  
Clewiston, FL 33440  
Phone (863)-832-2282  
7/5, 7/12/2024



**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 18**  
**Commission Meeting Date: August 19, 2024**

---

**Subject: Ordinance No. 2024-09 – PUBLIC HEARING - Final Reading – 5:05 p.m.**

---

1. **Background/History:** Ordinance No. 2024-09 provides for the annexation of additional territory owned by Kelly Tractor Co. to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

Kelly Tractor Co. submitted a request to be annexed into the City limits of Clewiston.

The City Planning & Zoning Board met on July 9, 2024 to review the annexation request from Kelly Tractor Co. A motion was made to approve the annexation request. The motion was passed on a voice vote with 5 ayes, 0 nays.

The City Commission approved the first reading of Ordinance No. 2024-09 on July 15, 2024 by a vote of 4-0. Commissioner Hyslope was absent.

2. **Business Impact Statement:** Ordinance No. 2024-09 is necessary to provide for the annexation of additional territory owned by Kelly Tractor Co. to be included within the city boundaries. There is no economic impact on businesses and no compliance cost.
3. **Financial Impact:** N/A
4. **Attachments:**
  - a. Ordinance No. 2024-09
  - b. Affidavits of Publication
5. **Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-09.

**ORDINANCE NO. 2024-09**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY KELLY TRACTOR CO. TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, Kelly Tractor Co. has submitted petitions for voluntary annexation of approximately 12.1 acres of contiguous land, more or less, and more thoroughly described in **EXHIBIT “A”** attached hereto; and

**WHEREAS**, the City is authorized by Chapter 171, Florida Statutes, to annex contiguous and infill areas, and to extend the City limits upon receipt of written consent of the landowners together with the approval of the City Commission after notice and public hearing; and

**WHEREAS**, The City Commission of the City of Clewiston, Florida has reviewed and evaluated the petitions submitted, and has determined that the annexation of said lands into the City is in the public interest and is consistent with the City’s Comprehensive Plan and Land Development Regulations.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:**

**SECTION 1.** The lands described in **EXHIBIT “A”** attached hereto, lying, and being situated in Hendry County, FL are hereby annexed to and included within the boundaries of the City of Clewiston, Florida, a municipal corporation.

**SECTION 2.** Said lands are contiguous to the present City limits of the City of Clewiston. That said lands presently lie in the same County as the City, and when annexed would form a compact addition to the incorporated territory of said City. That owners of said lands contained in said area to be annexed have given written consent to have such annexation attached hereto as **EXHIBIT “A”**.

**SECTION 3.** The City of Clewiston, Florida is authorized by the legislature of the State of Florida, pursuant to Section 177.044, Florida Statutes, and pursuant to the Charter of the City of Clewiston, to annex contiguous areas and to extend the City limits or territorial boundaries upon written consent of all owners of land contained in the area to be annexed, together with the approval of the City Commission of the City of Clewiston, of said annexation duly expressed by ordinance.

**SECTION 4.** It is the intention of the City Commission of the City of Clewiston, Florida to annex the above-described lands to said City within its territorial limits, and the boundary lines of said City are hereby redefined and extended to as to include said area of land within its territorial limits upon the final passage of this ordinance.

**SECTION 5.** The additional territory annexed shall retain the comprehensive plan future land use and zoning classifications existing at the time this ordinance is approved, as those classifications appear in the comprehensive plan and zoning ordinances of Hendry County, Florida, until such time as the City of Clewiston adopts a comprehensive plan future land use and zoning designation for the annexed property as described above.

**SECTION 6.** The City Clerk is instructed to file this ordinance with the Clerk of the Circuit Court, with the Chief Administrative officer of Hendry County, Florida and with the Florida Department of State.

**SECTION 7. Effective Date.** This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.

**PASSED** on first reading by the City Commission on July 15, 2024.

**PASSED AND ADOPTED** on second and final reading by the City Commission on \_\_\_\_\_, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

**CLEWISTON 440 ANNEXATION KELLY TRACTOR CO. PARCEL DESCRIPTION:**

A parcel land lying in Section 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as follows:

**COMMENCING** at the southwest corner of said Section 8, having a coordinate value of 879,731.47 feet North, 669,829.56 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, run N00°19'09"E along the west line of said Section 8 a distance of 155.73 feet to the northerly right of way of State Road 25 (US 27) for the **POINT OF BEGINNING**.

From said **POINT OF BEGINNING** continue N00°19'09"E along the west line of said Section 8 a distance of 1,049.64 feet;

**THENCE** N89°25'24"E a distance of 500.04 feet;

**THENCE** S00°19'09"W parallel with the west line of said Section 8 a distance of 1,050.09 feet to intersect the northerly right of way line of State Road 25 (US 27) right of way;

**THENCE** S89°25'24"W along said right of way a distance of 443.21 feet to the beginning of a curve to the right;

**THENCE** westerly 56.83 feet along said curve and right of way, concave to the north, with a radius of 3,662.72 feet, a central angle of 00°53'20", and having a long chord that bears S89°52'04"W and is 56.83 feet long, to the said **POINT OF BEGINNING**.

**NOTES:**

1. DATE OF DESCRIPTION: APRIL 25, 2022.
2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE WEST LINE OF SECTION 8, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
3. THIS IS A NEW DESCRIPTION.
4. PARCEL CONTAINS 12.1 ACRES, MORE OR LESS.
5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.
6. THIS IS NOT A SURVEY.
7. THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID.
8. Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid.  
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Description for and certified to:  
Kelly Tractor Co.  
8255 NW 58TH ST  
MIAMI, FL 33166

SKETCH OF DESCRIPTION  
KELLY TRACTOR CO.



Prepared by: \_\_\_\_\_  
Orvell Howard, LS 2867  
SURVEY1, LLC - LB 7650  
902 Banyan Street  
Clewiston, FL 33440  
Phone (863)-832-2282

Date: 04-25-2022

SHEET 1 OF 2 SHEETS

**AFFIDAVIT OF PUBLICATION**

\_\_ Kathy Combass  
City of Clewiston  
115 W Ventura AVE  
Clewiston FL 33440-3709

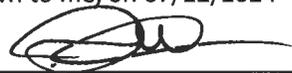
STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the News-Press, a daily newspaper published at Fort Myers in Lee County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Public Notices, was published on the publicly accessible website of Lee County, Florida, or in a newspaper by print in the issues of, on:

07/05/2024, 07/12/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/12/2024



Legal Clerk



Notary, State of WI, County of Brown

8-21-26

My commission expires

Publication Cost:	\$1029.52	
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NICOLE JACOBS  
Notary Public  
State of Wisconsin

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-09  
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION, HENDRY COUNTY SCHOOL BOARD, AND KELLY TRACTOR CO. TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer.

Mary K. Combass, City Clerk

City of Clewiston, FL

CLEWISTON 440 ANNEXATION

KELLY TRACTOR CO. PARCEL

DESCRIPTION:

A parcel land lying in Section 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as follows:

COMMENCING at the southwest corner of said Section 8, having a coordinate value of 879,731.47 feet North, 669,829.56 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, run N00°19'09"E along the west line of said Section 8 a distance of 155.73 feet to the northerly right of way of State Road 25 (US 27) for the POINT OF BEGINNING.

From said POINT OF BEGINNING continue N00°19'09"E along the west line of said Section 8 a distance of 1,049.64 feet;

THENCE N89°25'24"E a distance of 500.04 feet;

THENCE S00°19'09"W parallel with the west line of said Section 8 a distance of 1,050.09 feet to intersect the northerly right of way line of State Road 25 (US 27) right of way;

THENCE S89°25'24"W along said right of way a distance of 443.21 feet to the beginning of a curve to the right;

THENCE westerly 56.83 feet along said curve and right of way, concave to the north, with a radius of 3,662.72 feet, a central angle of 00°53'20", and having a long chord that bears S89°52'04"W and is 56.83 feet long, to the said POINT OF BEGINNING.

NOTES:

1. DATE OF DESCRIPTION: APRIL 25, 2022.

2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE WEST LINE OF SECTION 8, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.

3. THIS IS A NEW DESCRIPTION.  
4. PARCEL CONTAINS 12.1 ACRES, MORE OR LESS.

5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.

6. THIS IS NOT A SURVEY.

7. THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID.

8. Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid.  
Copyright © 2022 by SURVEY1, LLC.

Description for and certified to:  
Kelly Tractor Co.  
8255 NW 58TH ST  
MIAMI, FL 33166

Prepared by: Date: 04-25-2022  
Orwell Howard, LS 2867

SURVEY1, LLC - LB 7650  
902 Banyan Street

Clewiston, FL 33440  
Phone (863)-832-2282

7/5, 7/12/2024

**Public Notice**

**NOTICE OF HEARING  
ORDINANCE #359**

Please take notice the City of Moore Haven City Council will hold a public hearing on Tuesday, August 6, 2024 at 7:00 p.m., in the City Council Chambers, Moore Haven City Hall, 299 Riverside Drive, 33471, to adopt an ordinance related to the Land Development Code by revising Chapter 40 (Code Enforcement).

**AN ORDINANCE OF THE CITY OF MOORE HAVEN, FLORIDA, AMENDING THE LAND DEVELOPMENT CODE OF MOORE HAVEN BY REVISING CHAPTER 40 (CODE ENFORCEMENT); ENACTING A COMPREHENSIVE PROCESS OF CODE ENFORCEMENT BY THE CITY OF MOORE HAVEN; DESIGNATING CODE ENFORCEMENT OFFICERS; ESTABLISHING INVESTIGATIVE PROCEDURES; ESTABLISHING CITATION PROCEDURES; PROVIDING CIVIL PENALTIES; ESTABLISHING OTHER MEANS OF ENFORCEMENT; PROVIDING CRIMINAL PENALTIES AND REMEDIES; ESTABLISHING ADMINISTRATIVE REMEDIES; ESTABLISHING A SPECIAL MAGISTRATE SYSTEM INCLUDING CONDUCT OF A HEARING; PROVIDING FOR POWERS AND DUTIES OF SPECIAL MAGISTRATE; PROVIDING FOR ADMINISTRATIVE FINES AND LIENS; PROVIDING FOR DURATION OF LIEN; ESTABLISHING HEARING PROCEDURES; PROVIDING FOR APPEALS; PROVIDING FOR A CONFLICTS CLAUSE; SEVERABILITY CLAUSE AND PROVIDING AN EFFECTIVE DATE.**

All interested persons may appear and be heard with respect to the proposed ordinance.

If a person decides to appeal any decision made by the Moore Haven City Council with respect to any matter considered at this hearing, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

A copy of the proposed Ordinance is available for inspection on weekdays between the hours of 8:00 a.m. and 5:00 p.m. at the office of the City Clerk, 299 Riverside Drive, Moore Haven, Florida 33471.

2611 LON/Glades 07/24/2024

**Administration of Estates**

**IN THE TWENTIETH JUDICIAL CIRCUIT COURT  
FOR GLADES COUNTY, FLORIDA PROBATE DIVISION  
CASE NUMBER: 2024-CP-000029**

IN RE: THE ESTATE OF  
**SANDRA LEE BENTLEY,**  
Deceased.

**NOTICE TO CREDITORS**

The administration of the estate of Sandra Lee Bentley, deceased, whose date of death was December 24, 2023, is pending in the Circuit Court for Glades County, Florida, Probate Division, the address of which is 500 Avenue J, Suite 102, Moore Haven, Florida 33471. The names and addresses of the personal representative and the personal representative's attorney are set forth below.

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court ON OR BEFORE THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702 WILL BE FOREVER BARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.

The date of first publication of this notice is July 17, 2024.

By: Sean S. Whaley  
Sean S. Whaley, Esq.  
Florida Bar No. 13076  
P.O. Box 78  
Ellenton, FL 34222  
Telephone Number: 321 289-1927  
Email Addresses: Sean@whaleylawgroup.com  
Attorney for Personal Representative

Personal Representative  
Sherry L. Hamilton  
17130 Kellogg Avenue  
Port Charlotte, Florida 33954

**Public Notice**

**NOTICE OF PROPOSED ENACTMENT OF ORDINANCE**

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a FINAL PUBLIC HEARING on August 19, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

**ORDINANCE NO. 2024-09  
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION, HENDRY COUNTY SCHOOL BOARD, AND KELLY TRACTOR CO. TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

CLEWISTON AND ANNEXATION KELLY TRACTOR CO. PARCELS DESCRIPTION:  
A parcel land lying in Section 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as follows:  
COMMENCING at the southeast corner of said Section 8, having a coordinate value of 878,731.47 feet North, 688,673.54 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, on 102°32'00"E along the west line of said Section 8 a distance of 153.73 feet to the northerly right of way of State Road 75 (Rt 77) for the POINT OF BEGINNING.  
From said POINT OF BEGINNING continue 102°32'00"E along the west line of said Section 8 a distance of 1,048.64 feet;  
THENCE 102°32'00"E a distance of 802.04 feet;  
THENCE 102°32'00"E parallel with the west line of said Section 8 a distance of 1,000.00 feet to intersect the northerly right of way line of State Road 25 (Rt 27) right of way;  
THENCE 102°32'00"E along said right of way a distance of 441.21 feet to the beginning of a curve to the right;  
THENCE westerly 56.83 feet along said curve and right of way, curving to the north, with a radius of 3,662.72 feet, a central angle of 00°57'00", and having a long chord that bears S09°32'04"W and is 56.83 feet long, to the said POINT OF BEGINNING.

WORDS:  
1. DATE OF RECEPTION: APRIL 26, 1982  
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4. DATE OF RECEPTION: APRIL 26, 1982  
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100. DATE OF RECEPTION: APRIL 26, 1982

Prepared by: 1067 02-25-2022  
Coral Springs, FL 33422  
SURVEY 1, LLC 18 1928  
800 Wagon Wheel  
Clewiston, FL 33446  
Phone 889-232-2392

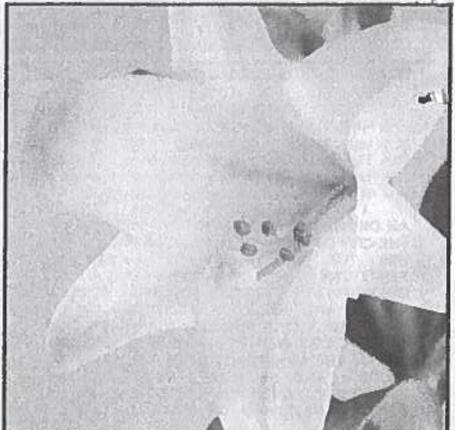
3164 LON/Hendry 07/24/2024

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer.

Mary K. Compass, City Clerk  
City of Clewiston, FL  
3164 LON/Hendry 07/24/2024

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**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 19**  
**Commission Meeting Date: August 19, 2024**

---

**Subject: Ordinance No. 2024-10 – PUBLIC HEARING - Final Reading – 5:05 p.m.**

1. **Background/History:** Ordinance No. 2024-10 provides for the annexation of additional territory owned by United States Sugar Corporation to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

United States Sugar Corporation submitted a request to be annexed into the City limits of Clewiston.

The City Planning & Zoning Board met on July 9, 2024 to review the annexation request from United States Sugar Corporation. A motion was made to approve the annexation request. The motion was passed on a voice vote with 5 ayes, 0 nays.

The City Commission approved the first reading of Ordinance No. 2024-10 on July 15, 2024 by a vote of 4-0. Commissioner Hyslope was absent.

2. **Business Impact Statement:** Ordinance No. 2024-10 is necessary to provide for the annexation of additional territory owned by United States Sugar Corporation to be included within the city boundaries. There is no economic impact on businesses and no compliance cost.
3. **Financial Impact:** N/A
4. **Attachments:**
  - a. Ordinance No. 2024-10
  - b. Affidavits of Publication
5. **Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-10.

**ORDINANCE NO. 2024-10**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, the United States Sugar Corporation has submitted a petition for voluntary annexation of approximately 477 acres of contiguous land, more or less, and more thoroughly described in **EXHIBIT “A”** attached hereto; and

**WHEREAS**, the City is authorized by Chapter 171, Florida Statutes, to annex contiguous and infill areas, and to extend the City limits upon receipt of written consent of the landowners together with the approval of the City Commission after notice and public hearing; and

**WHEREAS**, The City Commission of the City of Clewiston, Florida has reviewed and evaluated the petition submitted, and has determined that the annexation of said lands into the City is in the public interest and is consistent with the City’s Comprehensive Plan and Land Development Regulations.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:**

**SECTION 1.** The lands described in **EXHIBIT “A”** attached hereto, lying, and being situated in Hendry County, FL are hereby annexed to and included within the boundaries of the City of Clewiston, Florida, a municipal corporation.

**SECTION 2.** Said lands are contiguous to the present City limits of the City of Clewiston. That said lands presently lie in the same County as the City, and when annexed would form a compact addition to the incorporated territory of said City. That owners of said lands contained in said area to be annexed have given written consent to have such annexation attached hereto as **EXHIBIT “A”**.

**SECTION 3.** The City of Clewiston, Florida is authorized by the legislature of the State of Florida, pursuant to Section 177.044, Florida Statutes, and pursuant to the Charter of the City of Clewiston, to annex contiguous areas and to extend the City limits or territorial boundaries upon written consent of all owners of land contained in the area to be annexed, together with the approval of the City Commission of the City of Clewiston, of said annexation duly expressed by ordinance.

**SECTION 4.** It is the intention of the City Commission of the City of Clewiston, Florida to annex the above-described lands to said City within its territorial limits, and the boundary lines of said City are hereby redefined and extended to as to include said area of land within its territorial limits upon the final passage of this ordinance.

**SECTION 5.** The additional territory annexed shall retain the comprehensive plan future land use and zoning classifications existing at the time this ordinance is approved, as those classifications appear in the comprehensive plan and zoning ordinances of Hendry County, Florida, until such time as the City of Clewiston adopts a comprehensive plan future land use and zoning designation for the annexed property as described above.

**SECTION 6.** The City Clerk is instructed to file this ordinance with the Clerk of the Circuit Court, with the Chief Administrative officer of Hendry County, Florida and with the Florida Department of State.

**SECTION 7.** Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.

**PASSED** on first reading by the City Commission on July 15, 2024.

**PASSED AND ADOPTED** on second and final reading by the City Commission on \_\_\_\_\_, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

**CLEWISTON 440 ANNEXATION PARCEL DESCRIPTION:**

A parcel land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as follows:

**COMMENCING** at the South 1/4 corner of said Section 8, on the west boundary of the corporate limits of the City of Clewiston, Florida, having a coordinate value of 879,757.17 feet North, 669,469.12 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, run N00°40'53"W along the east line of the west half of said Section 8 and Clewiston City limits a distance of 146.14 feet to the northerly right of way of State Road 25 (US 27) for the **POINT OF BEGINNING**.

From said **POINT OF BEGINNING** run S89°25'24"W along said State Road 25 (US 27) right of way a distance of 749.46 feet;

**THENCE** N00°34'36"W along said State Road 25 (US 27) right of way a distance of 10.00 feet;

**THENCE** S89°25'24"W along said State Road 25 (US 27) right of way a distance of 1,387.48 feet to the southeast corner of the Kelly Tractor Co. parcel as recorded in Official Record Book 191, Page 191, of the Public Records of Hendry County, Florida;

**THENCE** N00°19'09"E along said Kelly Tractor Co. parcel east line, parallel with the west line of said Section 8 a distance of 1,050.09 feet to the northeast corner of said Kelly Tractor Co. parcel;

**THENCE** S89°25'24"W along said Kelly Tractor Co. parcel north line a distance of 500.04 feet to intersect the west line of said Section 8;

**THENCE** N00°19'09"E along the west line of said Section 8 a distance of 1,435.08 feet to the southeast corner of Lot 20 of the Re-Subdivision of Section 7 according to the Plat thereof as recorded in Plat Book 2, Page 68, Public Records of Hendry County, Florida;

**THENCE** N89°06'39"W along the south line of Lots 20, 19A, 19B, 13A, and 13B of said Plat a distance of 3,387.21 feet to the southwest corner of said Lot 13B on the easterly right of way of County Road 720;

**THENCE** N00°19'47"E along said County Road 720 easterly right of way and west line of Lots 13B, 13C, 13D, and 13E, a distance of 1,060.82 feet to intersect the southeasterly right of way of the Nine Mile Canal; said Canal right of way historically being a total of 80 feet wide;

**THENCE** N53°38'25"E along said Nine Mile Canal right of way a distance of 455.93 feet;

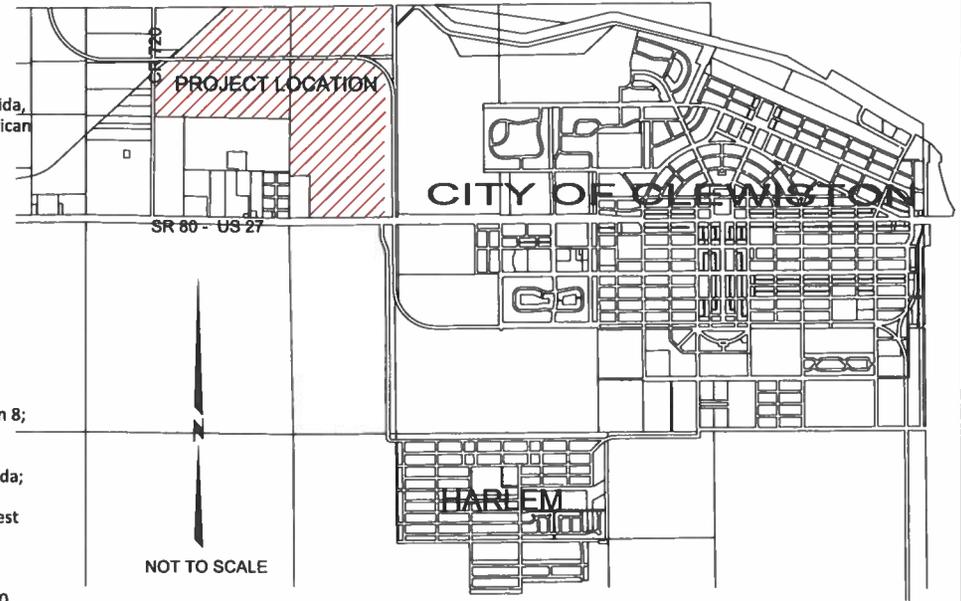
**THENCE** N50°31'15"E along said Nine Mile Canal right of way a distance of 128.95 feet;

**THENCE** N46°57'25"E along said Nine Mile Canal southeasterly right of way a distance of 1,859.30 feet;

**THENCE** N88°32'01"E along the southerly line of said Nine Mile Canal right of way a distance of 1,571.12 feet to intersect the east line of said Section 7;

**THENCE** N89°32'47"E along said Nine Mile Canal southerly right of way a distance of 2,545.13 feet to intersect the east line of the west half of said Section 8 being on the west boundary of the Clewiston City limits;

**THENCE** S00°40'53"E along the east line of the west half of said Section 8 and Clewiston City limits a distance of 5264.03 feet to the said **POINT OF BEGINNING**.



**VICINITY MAP**

**NOTES:**

1. DATE OF DESCRIPTION: APRIL 22, 2022.
2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE EAST LINE OF SECTION 7, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
3. THIS IS A NEW DESCRIPTION.
4. PARCEL CONTAINS 477 ACRES, MORE OR LESS.
5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.
6. THIS IS NOT A SURVEY.
7. THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID.

**SKETCH OF DESCRIPTION FOR AND CERTIFIED TO:**

United States Sugar Corporation  
111 Ponce de Leon Avenue  
Clewiston, FL 33440  
and  
City of Clewiston, FL

Prepared by: \_\_\_\_\_  
Orvell Howard, LS 2867  
SURVEY1, LLC - LB 7650  
902 Banyan Street  
Clewiston, FL 33440  
Phone: (863) 832-2282

Date: 04-25-2022

Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid.  
Copyright © 2022 by SURVEY1, LLC.

SKETCH OF DESCRIPTION  
PART OF SECTIONS 7 & 8, TWP. 43 S., RGE. 34 E.

**AFFIDAVIT OF PUBLICATION**

Kathy Combass  
City of Clewiston  
115 W Ventura AVE  
Clewiston FL 33440-3709

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the News-Press, a daily newspaper published at Fort Myers in Lee County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Classified Legal CLEGL, was published on the publicly accessible website of Lee County, Florida, or in a newspaper by print in the issues of, on:

07/05/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/05/2024

*Keeyan Cloran*

Legal Clerk

*Nicole Jacobs*

Notary, State of WI, County of Brown

*8-21-26*

My commission expires

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NICOLE JACOBS  
Notary Public  
State of Wisconsin

# NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

## ORDINANCE NO. 2024-10

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

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Mary K. Combass, City Clerk  
City of Clewiston, FL

**CLEWISTON 440 ANNEXATION PARCEL DESCRIPTION:**

A parcel land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as follows:

**COMMENCING** at the South 1/4 corner of said Section 8, on the west boundary of the corporate limits of the City of Clewiston, Florida, having a coordinate value of 879,757.17 feet North, 669,469.12 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, run N00°40'53"W along the east line of the west half of said Section 8 and Clewiston City limits a distance of 146.14 feet to the northerly right of way of State Road 25 (US 27) for the **POINT OF BEGINNING**.

From said **POINT OF BEGINNING** run S89°25'24"W along said State Road 25 (US 27) right of way a distance of 749.46 feet;

**THENCE** N00°34'36"W along said State Road 25 (US 27) right of way a distance of 10.00 feet;

**THENCE** S89°25'24"W along said State Road 25 (US 27) right of way a distance of 1,387.48 feet to the southeast corner of the Kelly Tractor Co. parcel as recorded in Official Record Book 191, Page 191, of the Public Records of Hendry County, Florida;

**THENCE** N00°19'09"E along said Kelly Tractor Co. parcel east line, parallel with the west line of said Section 8 a distance of 1,050.09 feet to the northeast corner of said Kelly Tractor Co. parcel;

**THENCE** S89°25'24"W along said Kelly Tractor Co. parcel north line a distance of 500.04 feet to intersect the west line of said Section 8;

**THENCE** N00°19'09"E along the west line of said Section 8 a distance of 1,435.08 feet to the southeast corner of Lot 20 of the Re-Subdivision of Section 7 according to the Plat thereof as recorded in Plat Book 2, Page 68, Public Records of Hendry County, Florida;

**THENCE** N89°06'39"W along the south line of Lots 20, 19A, 19B, 13A, and 13B of said Plat a distance of 3,387.21 feet to the southwest corner of said Lot 13B on the easterly right of way of County Road 720;

**THENCE** N00°19'47"E along said County Road 720 easterly right of way and west line of Lots 13B, 13C, 13D, and 13E, a distance of 1,060.82 feet to intersect the southeasterly right of way of the Nine Mile Canal; said Canal right of way historically being a total of 80 feet wide;

**THENCE** N53°38'25"E along said Nine Mile Canal right of way a distance of 455.93 feet;

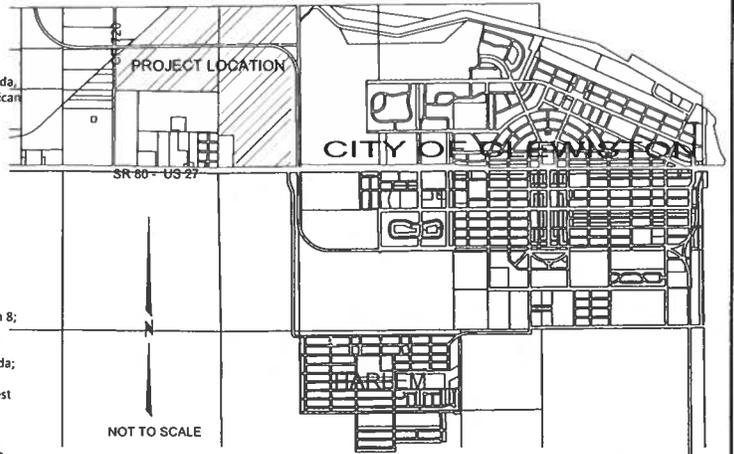
**THENCE** N50°31'15"E along said Nine Mile Canal right of way a distance of 128.95 feet;

**THENCE** N46°57'25"E along said Nine Mile Canal southeasterly right of way a distance of 1,859.30 feet;

**THENCE** N88°32'01"E along the southerly line of said Nine Mile Canal right of way a distance of 1,571.12 feet to intersect the east line of said Section 7;

**THENCE** N89°32'47"E along said Nine Mile Canal southerly right of way a distance of 2,545.13 feet to intersect the east line of the west half of said Section 8 being on the west boundary of the Clewiston City limits;

**THENCE** S00°40'53"E along the east line of the west half of said Section 8 and Clewiston City limits a distance of 5264.03 feet to the said **POINT OF BEGINNING**.



**VICINITY MAP**

**NOTES:**

1. DATE OF DESCRIPTION: APRIL 22, 2022.
2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE EAST LINE OF SECTION 7, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
3. THIS IS A NEW DESCRIPTION.
4. PARCEL CONTAINS 477 ACRES, MORE OR LESS.
5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.
6. THIS IS NOT A SURVEY.
7. THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID.

**SKETCH OF DESCRIPTION FOR AND CERTIFIED TO:**

United States Sugar Corporation  
111 Ponce de Leon Avenue  
Clewiston, FL 33440  
and  
City of Clewiston, FL

Date: 04-25-2022

Prepared by:  
Orvell Howard, LS 2867  
SURVEY1, LLC - LB 7650  
902 Banyan Street  
Clewiston, FL 33440  
Phone: (863) 832-2282

Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid.  
Copyright © 2022 by SURVEY1, LLC.

SKETCH OF DESCRIPTION  
PART OF SECTIONS 7 & 8 TWP. 43 S., RGE. 34 E

**SURVEY1, LLC** SHEET 1  
OF  
CLEWISTON, FLORIDA 2 SHEETS

**AFFIDAVIT OF PUBLICATION**

Kathy Combass  
City of Clewiston  
115 W Ventura AVE  
Clewiston FL 33440-3709

STATE OF WISCONSIN, COUNTY OF BROWN

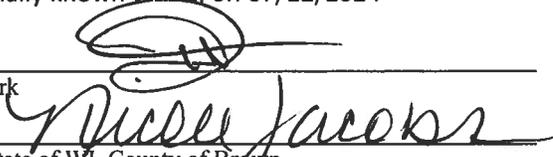
Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the News-Press, a daily newspaper published at Fort Myers in Lee County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Classified Legal CLEGL, was published on the publicly accessible website of Lee County, Florida, or in a newspaper by print in the issues of, on:

07/12/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/12/2024

Legal Clerk

  
\_\_\_\_\_  
Notary, State of WI, County of Brown

8-21-26

My commission expires

Publication Cost:	\$1492.61	
Tax Amount:	\$0.00	
Payment Cost:	\$1492.61	
Order No:	10352835	# of Copies:
Customer No:	1126463	1
PO #:	2024-10 2nd run	

**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment remittance.*

NICOLE JACOBS  
Notary Public  
State of Wisconsin

# NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

## ORDINANCE NO. 2024-10

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

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Mary K. Combass, City Clerk  
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From said POINT OF BEGINNING run S89°25'24"W along said State Road 25 (US 27) right of way a distance of 749.46 feet;

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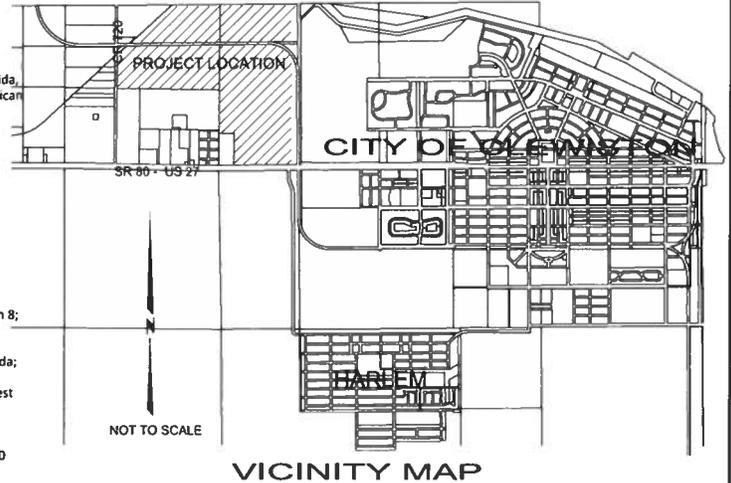
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### NOTES:

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and  
City of Clewiston, FL

Prepared by: \_\_\_\_\_  
Orwell Howard, LS 2867  
SURVEY1, LLC - LB 7650  
902 Banyan Street  
Clewiston, FL 33440  
Phone: (863) 832-2282

Date: 04-25-2022

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SKETCH OF DESCRIPTION  
PART OF SECTIONS 7 & 8, TWP. 43 S., RGE. 34 E.

SURVEY1, LLC SHEET 1  
OF  
CLEWISTON, FLORIDA 2 SHEETS

Public Notice

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a FINAL PUBLIC HEARING on August 19, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-13

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ABANDONING AND VACATING ITS INTEREST IN A PORTION OF THE OKEECHOBEE AVENUE RIGHT OF WAY, LOCATED NORTH OF BLOCK 24 OF THE GENERAL PLAN OF CLEWISTON, FLORIDA, AS REVISED SUBJECT TO UTILITY & ACCESS EASEMENT(S) TO BE MAINTAINED ALONG THE ENTIRE LENGTH OF THE EXISTING EASEMENT; PROVIDING FOR RECORDING; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

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Mary K. Combass, City Clerk  
City of Clewiston, FL  
3169 LON/Hendry 07/24/2024

Administration of Estates

IN THE CIRCUIT COURT FOR OKEECHOBEE COUNTY, FLORIDA PROBATE DIVISION File No. 24-CP-143

IN RE: ESTATE OF GERRIT HAAKSMA Deceased.

NOTICE TO CREDITORS (summary administration)

TO ALL PERSONS HAVING CLAIMS OR DEMANDS AGAINST THE ABOVE ESTATE:

You are hereby notified that an Order of Summary Administration has been entered in the estate of GERRIT HAAKSMA, deceased, File Number 24-CP-143, by the Circuit Court for Okeechobee County, Florida, Probate Division, the address of which is 312 NW 3RD ST., OKEECHOBEE, Florida 34972; that the decedent's date of death was March 29, 2024; that the total value of the estate is \$75,000.00 and that the names and addresses of those to whom it has been assigned by such order are:

NAME	ADDRESS
GERRIT KOEN HAAKSMA	80 CHARLES E PLACE BATTLE CREEK, Michigan 49015

ALL INTERESTED PERSONS ARE NOTIFIED THAT: All creditors of the estate of the decedent and persons having claims or demands against the estate of the decedent other than those for whom provision for full payment was made in the Order of Summary Administration must file their claims with this court WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702. ALL CLAIMS AND DEMANDS NOT SO FILED WILL BE FOREVER BARRED. NOTWITHSTANDING ANY OTHER APPLICABLE TIME PERIOD, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED. The date of first publication of this Notice is July 17, 2024.

Attorney for Person Giving Notice: KATIE GOSCHKE E-mail Addresses: katie@strategiccounsel.com e-filing@strategiccounsel.com Florida Bar No. 1025211 4805 W. LAUREL ST., STE. 230 TAMPA, Florida 33607 2580 LON 7/17,24/2024	Person Giving Notice: GERRIT KOEN HAAKSMA 80 CHARLES E PLACE BATTLE CREEK, MI 49015
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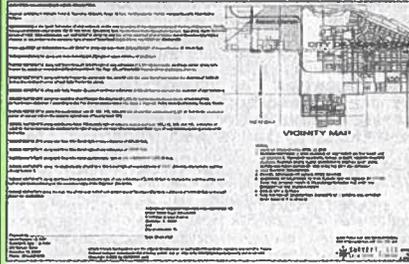
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Mary K. Combass, City Clerk  
City of Clewiston, FL  
3165 LON/Hendry 07/24/2024

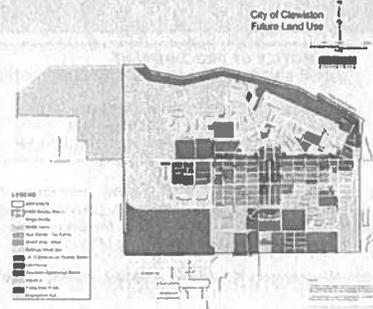
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ORDINANCE NO. 2024-11

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING AN AMENDMENT TO ITS COMPREHENSIVE DEVELOPMENT PLAN IN ACCORDANCE WITH THE MANDATES SET FORTH IN SECTION 163.3184, FLORIDA STATUTES, PURSUANT TO A PRIVATELY INITIATED APPLICATION, WHICH PROVIDES FOR AN AMENDMENT TO THE CITY FUTURE LAND USE MAP CREATING THE EMPLOYMENT HUB DISTRICT AND RE-DESIGNATING FIVE (5) PARCELS OF REAL PROPERTY COMPRISING APPROXIMATELY 477 + ACRES, MORE OR LESS IN SIZE, CURRENTLY DESIGNATED HENDRY COUNTY "MULTI-USE", AS "EMPLOYMENT HUB DISTRICT"; SUCH PARCELS OF LAND ARE LOCATED NORTH OF US27 AND DIRECTLY WEST OF THE PRIOR EXISTING CITY BOUNDARY; FURTHER PROVIDING FOR TRANSMITTAL TO THE STATE LAND PLANNING AGENCY; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**



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Mary K. Combass, City Clerk  
City of Clewiston, FL  
3166 LON/Hendry 07/24/2024

Local News ←  
**EVERY DAY**  
Okeechobee  
**LakeNews**  
at LakeONews.com  
LakeONews.com/  
Okeechobee  
Your local news source between the coasts!  
INDEPENDENT NEWS MEDIA  
Celebrating & Connecting Our Communities

Looking for a place to hang your hat?  
Look no further than the classifieds.

OF ORDINANCE  
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ORDINANCE NO. 2024-13  
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IN THE CITY OF CLEWISTON, FLORIDA.  
1. Hendry County, Florida has  
been in the County of Hendry, Florida.  
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**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 20**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Ordinance No. 2024-11 – PUBLIC HEARING - Final Reading – 5:05 p.m.**

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1. **Background/History:** Ordinance No. 2024-11 adopts an amendment to the City’s Comprehensive Development Plan in accordance with the mandates set forth in Section 163.3184, Florida Statutes, pursuant to a privately initiated application, which provides for an amendment to the City Future Land Use Map creating the Employment Hub District and re-designating five (5) parcels of real property comprising approximately 477 + acres, more or less in size, currently designated Hendry County “Multi-Use”, as “Employment Hub District”, such parcels of land are located North of US27 and directly West of the prior existing city boundary.

US Sugar applied for the proposed annexed property to be placed into a PUD which requires a large scale comprehensive plan.

The City Planning & Zoning Board met on July 9, 2024 to review the request from United States Sugar Corporation. A motion was made to approve the request and passed on a voice vote with 5 ayes, 0 nays.

The City Commission approved the first reading of Ordinance No. 2024-11 on July 15, 2024 by a vote of 4-0. Commissioner Hyslope was absent.

The Florida Department of Commerce reviewed the proposed comprehensive plan amendment and had no comments.

2. **Business Impact Statement:** Ordinance No. 2024-11 is necessary to adopt an amendment to the City’s Comprehensive Development Plan. There is no economic impact on businesses and no compliance cost.
3. **Financial Impact:** N/A
4. **Attachments:**
  - a. Ordinance No. 2024-11
  - b. Affidavits of Publication
5. **Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-11.

**ORDINANCE NO. 2024-11**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING AN AMENDMENT TO ITS COMPREHENSIVE DEVELOPMENT PLAN IN ACCORDANCE WITH THE MANDATES SET FORTH IN SECTION 163.3184, *FLORIDA STATUTES*, PURSUANT TO A PRIVATELY INITIATED APPLICATION, WHICH PROVIDES FOR AN AMENDMENT TO THE CITY FUTURE LAND USE MAP CREATING THE EMPLOYMENT HUB DISTRICT AND RE-DESIGNATING FIVE (5) PARCELS OF REAL PROPERTY COMPRISING APPROXIMATELY 477 ± ACRES, MORE OR LESS IN SIZE, CURRENTLY DESIGNATED HENDRY COUNTY “MULTI-USE”, AS “EMPLOYMENT HUB DISTRICT”; SUCH PARCELS OF LAND ARE LOCATED NORTH OF US27 AND DIRECTLY WEST OF THE PRIOR EXISTING CITY BOUNDARY; FURTHER PROVIDING FOR TRANSMITTAL TO THE STATE LAND PLANNING AGENCY; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, the State Legislature of the State of Florida has mandated that all municipalities draft and adopt comprehensive development plans to provide thorough and consistent planning with regard to land within their corporate limits; and

**WHEREAS**, all amendments to the comprehensive development plan must be adopted in accordance with detailed procedures which must be strictly followed; and;

**WHEREAS**, the City of Clewiston, Florida has received a privately initiated application requesting an amendment to the City Comprehensive Development Plan which must follow the requirements of the expedited state review process within Fla. Stat. 163.3184(3). And;

**WHEREAS**, the City of Clewiston, Florida, has carefully prepared an amendment to its Comprehensive Development Plan in order to adopt a map amendment concerning a proposed employment hub district use designation; and

**WHEREAS**, the City of Clewiston has held all duly required public hearings, in accordance with Chapter 163, Florida Statutes, and its Code of Ordinances; and

**WHEREAS**, the City Commission desires to adopt the amendment to the current Comprehensive Development Plan to guide and control the future development of the City, and to preserve, promote, and protect the public health, safety and welfare.

**NOW, THEREFORE**, be it ordained by the City Commission of the City of Clewiston that the City of Clewiston Comprehensive Plan is hereby amended as follows:

**SECTION 1:** The text of the City of Clewiston Comprehensive Development Plan is hereby amended by

adding future land use Policy 1.1.11:

**Policy 1.1.11**

**Employment Hub District:** The Employment Hub District future land use category is intended to promote more development of employment-generating uses including manufacturing, warehousing and distribution, and other industrial uses as well as commercial retail and office uses.

The purpose of this category is to allow for the integration of both commercial and industrial uses and must be implemented through the PUD process. Intensity limitations in this District are as follows:

- Retail commercial – 0.25 FAR.
- Office – 0.50 FAR
- Industrial, including industrial/office flex space and retail showroom in industrial buildings – 0.75 FAR

**SECTION 2:** The City of Clewiston Comprehensive Development Plan is hereby amended by specifically changing the land use designation for five (5) parcels of real property comprising a total of approximately 477 ± acres, more or less, as more particularly described in **EXHIBIT “A”** to this ordinance from Hendry County “Multi-Use” to “EMPLOYMENT HUB DISTRICT” and amending the City’s Future Land Use Map accordingly; which amendment consists of changing the existing map to the one (1) page map which is attached hereto as **EXHIBIT “B”** and made a part hereof and of the current Comprehensive Development Plan.

**SECTION 2.** A copy of the Comprehensive Development Plan, as amended, shall be on file in the office of the City Clerk for the City of Clewiston Florida.

**SECTION 3.** The City Manager is hereby directed to transmit one (1) copy of the amendment to the current Comprehensive Development Plan to the State Land Planning Agency along with a letter indicating the number of acres from the amendment submitted, a copy of the executed adopting ordinance and the Future Land Use Map depicting the subject property and the effective date.

**SECTION 4. Severability.** If any section, subsection, clause or provision of this Ordinance is declared unconstitutional by a court of competent jurisdiction, the remainder shall not be affected by such invalidity.

**SECTION 5. Conflict.** All sections or parts of sections of the revised Comprehensive Plan in conflict herewith are intended to be repealed to the extent of such conflict.

**SECTION 6.** The effective date of this plan amendment shall be thirty-one days following adoption of this Ordinance by the City of Clewiston. No development orders, development permits or land uses dependent on this amendment may be issued or commence before it has become effective. If the Ordinance is timely challenged by an “affected person” as defined in Chapter 163, Florida Statutes, the map amendment does not become effective until the state land planning agency or the Administration Commission issues a final order finding the development amendment in compliance.

**PASSED** on first reading by the City Commission on this 15th day of July, 2024.

**PASSED AND ADOPTED** on second reading by the City Commission on this \_\_\_\_ day of \_\_\_\_\_, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

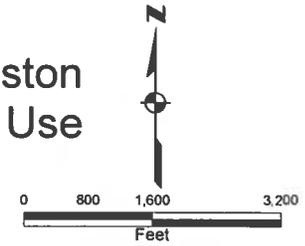
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**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

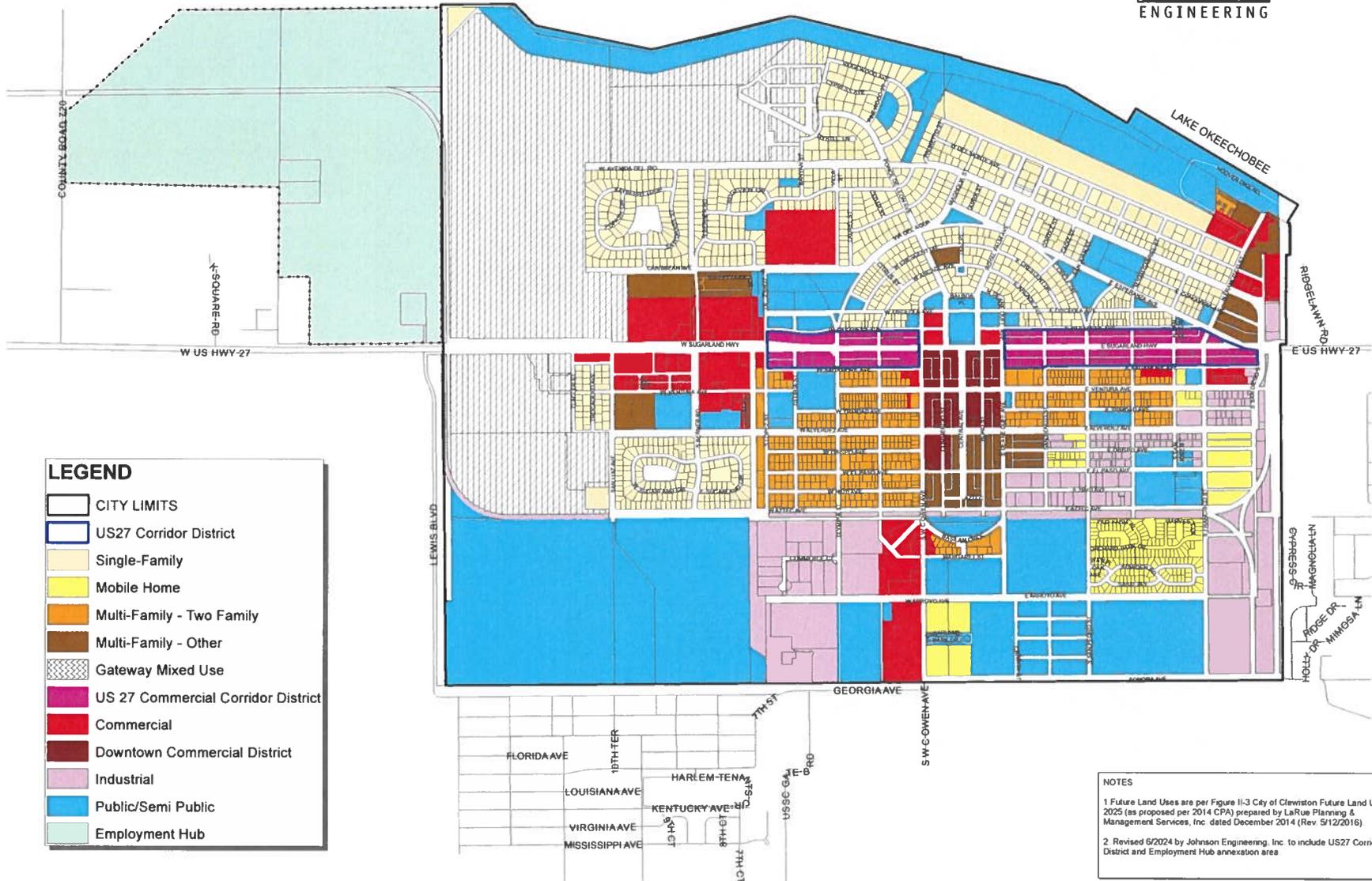
**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**

# City of Clewiston Future Land Use



**JOHNSON**  
ENGINEERING



**LEGEND**

	CITY LIMITS
	US27 Corridor District
	Single-Family
	Mobile Home
	Multi-Family - Two Family
	Multi-Family - Other
	Gateway Mixed Use
	US 27 Commercial Corridor District
	Commercial
	Downtown Commercial District
	Industrial
	Public/Semi Public
	Employment Hub

**NOTES**

- 1 Future Land Uses are per Figure II-3 City of Clewiston Future Land Use 2025 (as proposed per 2014 CPA) prepared by LaRue Planning & Management Services, Inc. dated December 2014 (Rev. 5/12/2016)
- 2 Revised 6/2024 by Johnson Engineering, Inc. to include US27 Corridor District and Employment Hub annexation area

**AFFIDAVIT OF PUBLICATION**

Kathy Combass  
City of Clewiston  
115 W Ventura AVE  
Clewiston FL 33440-3709

STATE OF WISCONSIN, COUNTY OF BROWN

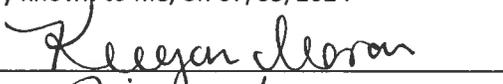
Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the News-Press, a daily newspaper published at Fort Myers in Lee County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Classified Legal CLEGL, was published on the publicly accessible website of Lee County, Florida, or in a newspaper by print in the issues of, on:

07/05/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/05/2024

Legal Clerk

  
\_\_\_\_\_  


Notary, State of WI, County of Brown

8-21-26

My commission expires

Publication Cost:	\$1086.47	
Tax Amount:	\$0.00	
Payment Cost:	\$1086.47	
Order No:	10349715	# of Copies:
Customer No:	1126463	1
PO #:	2024-11	

**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment remittance.*

NICOLE JACOBS  
Notary Public  
State of Wisconsin

**NOTICE OF PROPOSED ENACTMENT OF ORDINANCE**

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

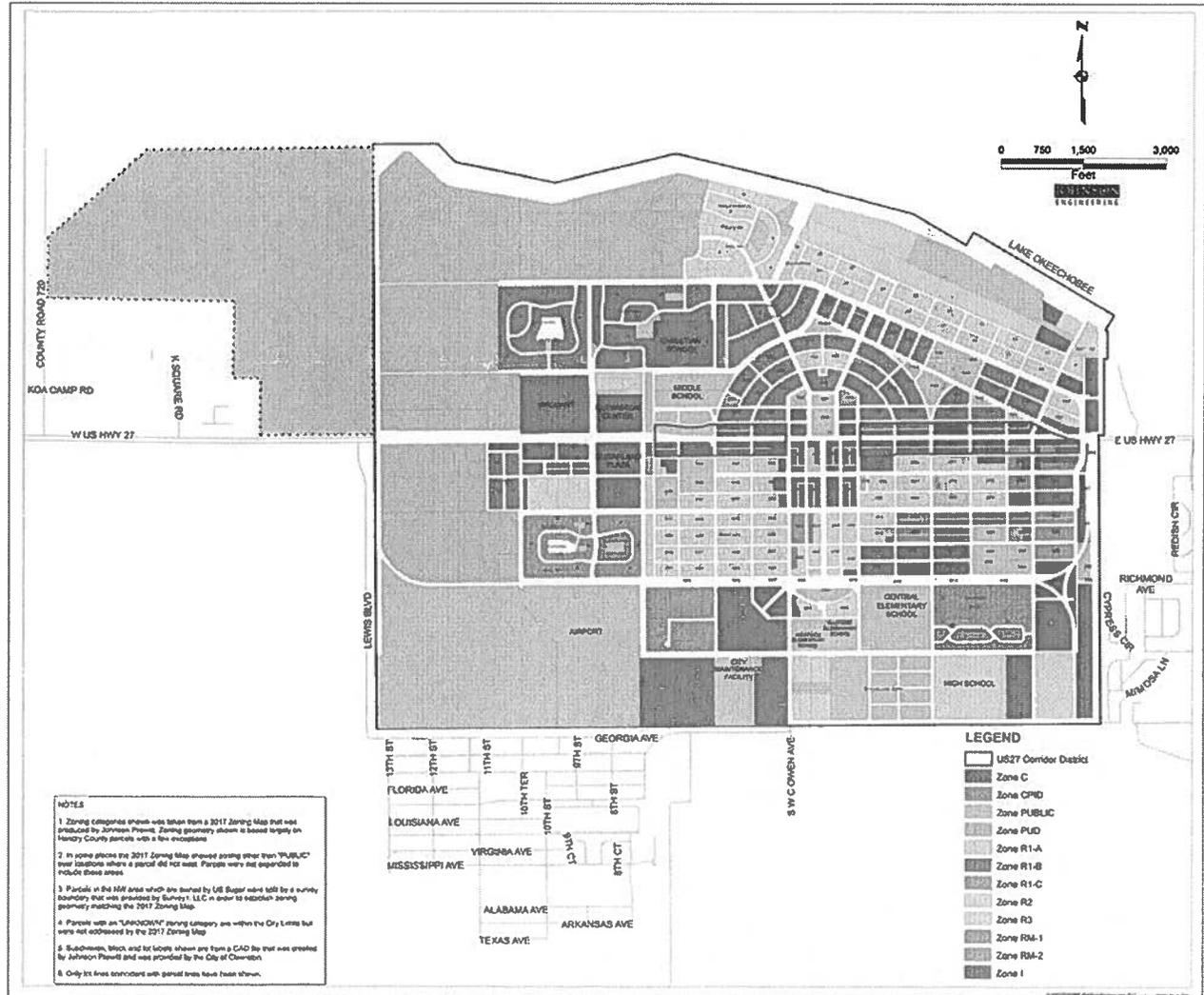
**ORDINANCE NO. 2024-11**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING AN AMENDMENT TO ITS COMPREHENSIVE DEVELOPMENT PLAN IN ACCORDANCE WITH THE MANDATES SET FORTH IN SECTION 163.3184, FLORIDA STATUTES, PURSUANT TO A PRIVATELY INITIATED APPLICATION, WHICH PROVIDES FOR AN AMENDMENT TO THE CITY FUTURE LAND USE MAP CREATING THE EMPLOYMENT HUB DISTRICT AND RE-DESIGNATING FIVE (5) PARCELS OF REAL PROPERTY COMPRISING APPROXIMATELY 477 ± ACRES, MORE OR LESS IN SIZE, CURRENTLY DESIGNATED HENDRY COUNTY "MULTI-USE", AS "EMPLOYMENT HUB DISTRICT"; SUCH PARCELS OF LAND ARE LOCATED NORTH OF US27 AND DIRECTLY WEST OF THE PRIOR EXISTING CITY BOUNDARY; FURTHER PROVIDING FOR TRANSMITTAL TO THE STATE LAND PLANNING AGENCY; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer.

Mary K. Combass, City Clerk  
City of Clewiston, FL



**AFFIDAVIT OF PUBLICATION**

Kathy Combass  
City of Clewiston  
115 W Ventura AVE  
Clewiston FL 33440-3709

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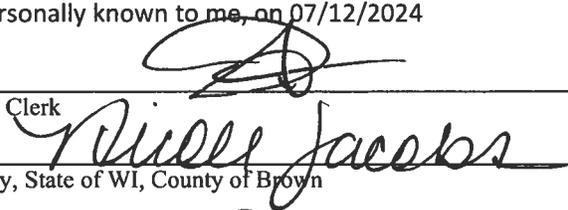
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Legal Clerk

  
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Notary, State of WI, County of Brown

My commission expires

8-21-26

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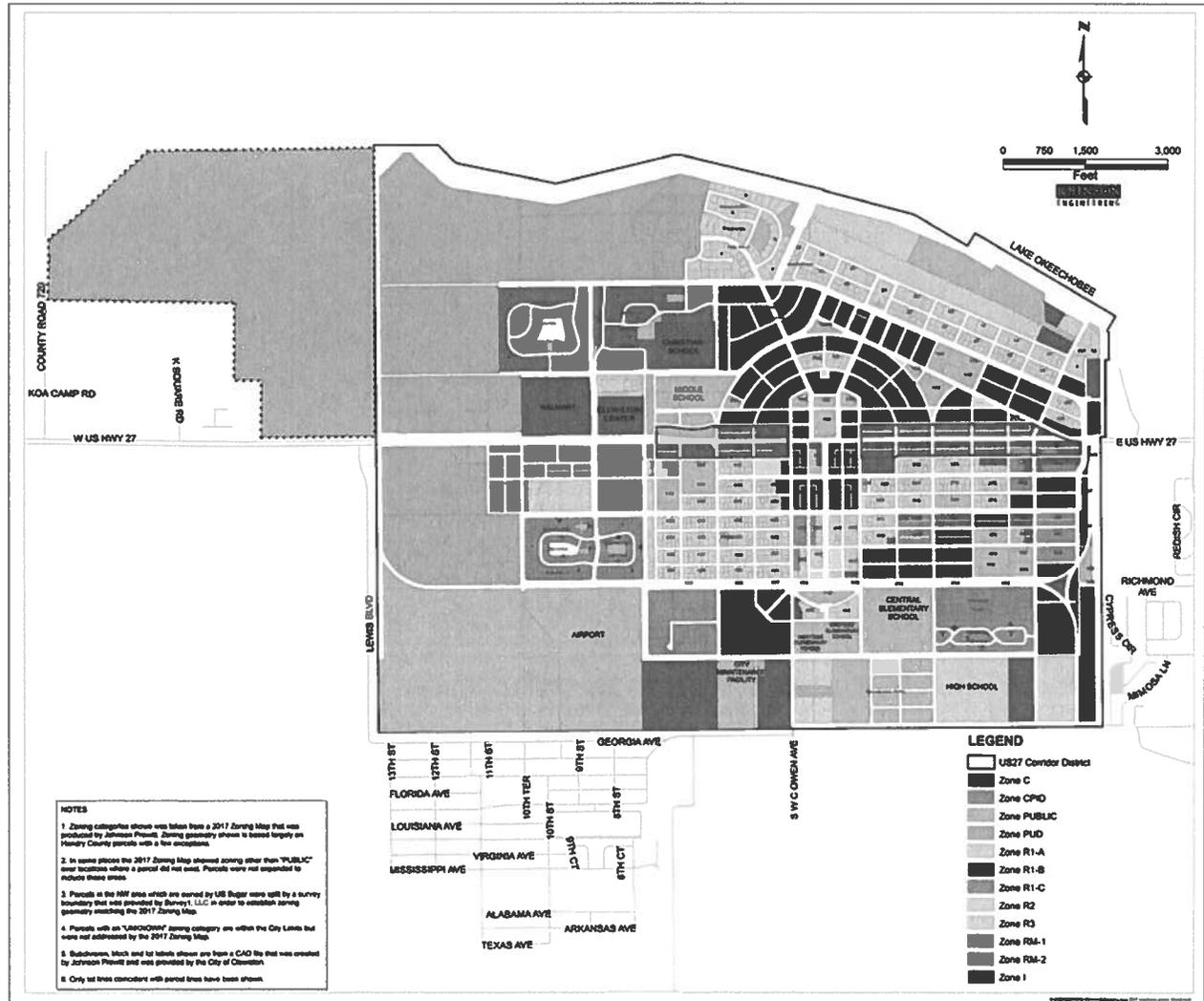
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Mary K. Combass, City Clerk  
City of Clewiston, FL



Public Notice

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ORDINANCE NO. 2024-13

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ABANDONING AND VACATING ITS INTEREST IN A PORTION OF THE OKEECHOBEE AVENUE RIGHT OF WAY, LOCATED NORTH OF BLOCK 24 OF THE GENERAL PLAN OF CLEWISTON, FLORIDA, AS REVISED SUBJECT TO UTILITY & ACCESS EASEMENT(S) TO BE MAINTAINED ALONG THE ENTIRE LENGTH OF THE EXISTING EASEMENT; PROVIDING FOR RECORDING; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

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Mary K. Combass, City Clerk  
City of Clewiston, FL  
3169 LON/Hendry 07/24/2024

Administration of Estates

IN THE CIRCUIT COURT FOR OKEECHOBEE COUNTY, FLORIDA PROBATE DIVISION File No. 24-CP-143

IN RE: ESTATE OF GERRIT HAAKSMA Deceased.

NOTICE TO CREDITORS (summary administration)

TO ALL PERSONS HAVING CLAIMS OR DEMANDS AGAINST THE ABOVE ESTATE:

You are hereby notified that an Order of Summary Administration has been entered in the estate of GERRIT HAAKSMA, deceased, File Number 24-CP-143, by the Circuit Court for Okeechobee County, Florida, Probate Division, the address of which is 312 NW 3RD ST., OKEECHOBEE, Florida 34972; that the decedent's date of death was March 29, 2024; that the total value of the estate is \$75,000.00 and that the names and addresses of those to whom it has been assigned by such order are:

NAME	ADDRESS
GERRIT KOEN HAAKSMA	80 CHARLES E PLACE BATTLE CREEK, Michigan 49015

ALL INTERESTED PERSONS ARE NOTIFIED THAT: All creditors of the estate of the decedent and persons having claims or demands against the estate of the decedent other than those for whom provision for full payment was made in the Order of Summary Administration must file their claims with this court WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702. ALL CLAIMS AND DEMANDS NOT SO FILED WILL BE FOREVER BARRED. NOTWITHSTANDING ANY OTHER APPLICABLE TIME PERIOD, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED. The date of first publication of this Notice is July 17, 2024.

Attorney for Person Giving Notice:  
KATIE GOSCHKE  
E-mail Addresses:  
katie@strategiccounselaw.com  
e-filing@strategiccounselaw.com  
Florida Bar No. 1025211  
4805 W. LAUREL ST., STE. 230  
TAMPA, Florida 33607  
2580 LON 7/17,24/2024

Person Giving Notice:  
GERRIT KOEN HAAKSMA  
80 CHARLES E PLACE  
BATTLE CREEK, MI 49015

Public Notice

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ORDINANCE NO. 2024-10

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.



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Mary K. Combass, City Clerk  
City of Clewiston, FL  
3165 LON/Hendry 07/24/2024

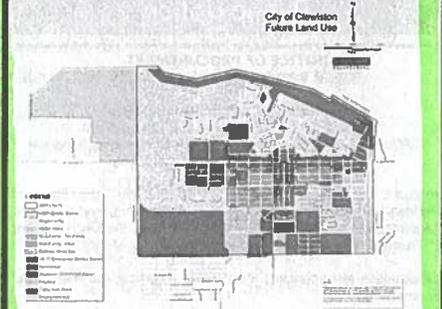
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Mary K. Combass, City Clerk  
City of Clewiston, FL  
3165 LON/Hendry 07/24/2024

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EVERY DAY



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**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 21**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Ordinance No. 2024-12 – PUBLIC HEARING - Final Reading – 5:05 p.m.**

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1. **Background/History:** Ordinance No. 2024-12 provides for the rezoning of certain real property within the corporate limits of the City of Clewiston, which property consists of five parcels of land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida; provides that these parcels of real property shall be assigned the city zoning designation of PUD “Planned Unit Development District – Clewiston 440”; provides that the zoning map of the City of Clewiston be amended to reflect the proper designation these parcels; provides that a master concept plan for the project is hereby approved in accordance with Section 110-457 of the City of Clewiston Zoning Code.

US Sugar applied for the proposed annexed property to be placed into a PUD which requires a large scale comprehensive plan.

The City Planning & Zoning Board met on July 9, 2024 to review the request from United States Sugar Corporation. A motion was made to approve the request and passed on a voice vote with 5 ayes, 0 nays.

The City Commission approved the first reading of Ordinance No. 2024-12 on July 15, 2024 by a vote of 4-0. Commissioner Hyslope was absent.

2. **Business Impact Statement:** Ordinance No. 2024-12 is necessary to adopt an amendment to the City’s Comprehensive Development Plan. There is no economic impact on businesses and no compliance cost.
3. **Financial Impact:** N/A
4. **Attachments:**
  - a. Ordinance No. 2024-12
  - b. Affidavits of Publication
5. **Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-12.

**ORDINANCE NO. 2024-12**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE REZONING OF CERTAIN REAL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF CLEWISTON; WHICH PROPERTY CONSISTS OF FIVE PARCELS OF LAND LYING IN SECTIONS 7 AND 8 TOWNSHIP 43 SOUTH RANGE 34 EAST HENDRY COUNTY FLORIDA AND MORE PARTICULARLY DESCRIBED IN EXHIBIT A TO THIS ORDINANCE; PROVIDING THAT THESE PARCELS OF REAL PROPERTY SHALL BE ASSIGNED THE CITY ZONING DESIGNATION OF PUD “PLANNED UNIT DEVELOPMENT DISTRICT – CLEWISTON 440”; PROVIDING THAT THE ZONING MAP OF THE CITY OF CLEWISTON BE AMENDED TO REFLECT THE PROPER DESIGNATION FOR THESE PARCELS; PROVIDING THAT A MASTER CONCEPT PLAN FOR THE PROJECT IS HEREBY APPROVED IN ACCORDANCE WITH SECTION 110-457 OF THE CITY OF CLEWISTON ZONING CODE; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, the City of Clewiston has received a privately initiated request from the owners of the above-described property to re-zone such property from its existing zoning category of Hendry County – “A-2” to the zoning designation of “PUD Planned Unit Development – Clewiston 440”; and

**WHEREAS**, after duly noticed public hearings, held pursuant to Florida Statutes, the City Commission does hereby find, determine, and declare that the public health, safety, and general welfare of the citizens of the City of Clewiston is best served by re-zoning these five parcels of real property described hereinbelow, located within the City, from their current zoning designation of Hendry County – “A-2” to the zoning designation of “PUD – Clewiston 440”.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:**

**SECTION 1.** Those certain parcels of real property located within the corporate limits of the City of Clewiston consisting of a total of 477 acres, more or less, and more particularly described in **EXHIBIT “A”** of this ordinance located north of US27 and directly west of prior existing city boundaries are hereby re-zoned from their current zoning designation of Hendry County “A-2” to the zoning designation of Planned Unit Development “PUD – Clewiston 440”.

**(See attached Exhibit A for legal description)**

**SECTION 2.** The City Zoning Map is hereby amended to conform to this Ordinance, and

the appropriate officials of the City are instructed to make the necessary changes to the official City Zoning Map.

**SECTION 3.** The Master Concept Plan for the PUD informally known as “Clewiston 440” is hereby approved in accordance with Section 110-457 of the City’s zoning code.

**(See attached Exhibit B for Master Concept Plan)**

**SECTION 4.** All ordinances or parts of Ordinances in conflict be and the same are hereby repealed.

**SECTION 5.** Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.

**SECTION 6.** Pursuant to Florida Statute section 163.3184(12) this ordinance is contingent effective upon the concurrent comprehensive plan amendment required to properly enact.

**SECTION 7.** Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all other requirements of general law.

**PASSED** on first reading by the City Commission on July 15, 2024.

**PASSED AND ADOPTED** on second and final reading by the City Commission on \_\_\_\_\_, 2024.

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

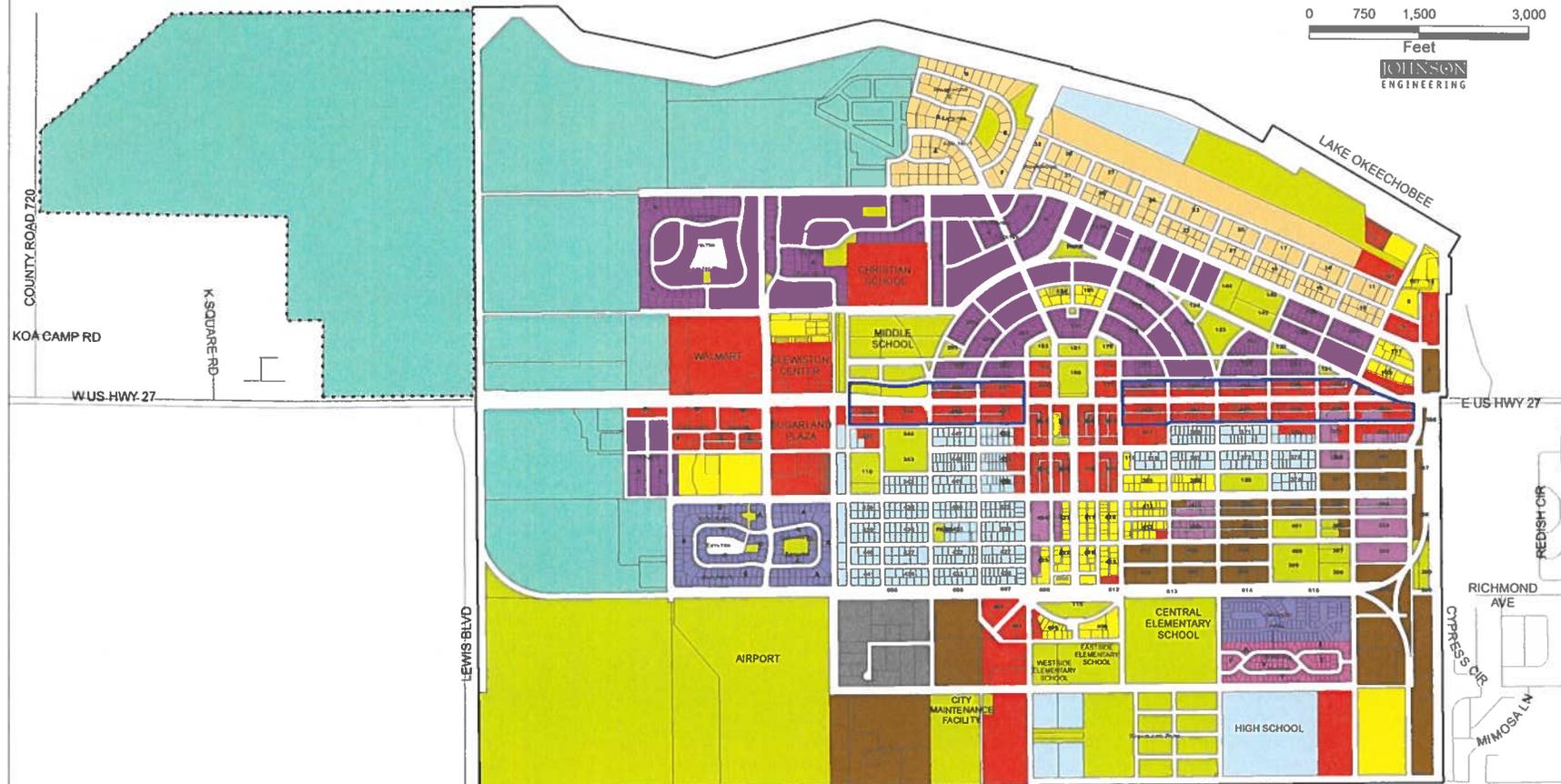
By: \_\_\_\_\_  
**Dylan J. Brandenburg, City Attorney**



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Feet

JOHNSON  
ENGINEERING



**NOTES**

1. Zoning categories shown was taken from a 2017 Zoning Map that was produced by Johnson Prewitt. Zoning geometry shown is based largely on Hendry County parcels with a few exceptions.
2. In some places the 2017 Zoning Map showed zoning other than "PUBLIC" over locations where a parcel did not exist. Parcels were not expanded to include these areas.
3. Parcels in the NW area which are owned by US Sugar were split by a survey boundary that was provided by Survey1, LLC in order to establish zoning geometry matching the 2017 Zoning Map.
4. Parcels with an "UNKNOWN" zoning category are within the City Limits but were not addressed by the 2017 Zoning Map.
5. Subdivision, block and lot labels shown are from a CAD file that was created by Johnson Prewitt and was provided by the City of Clewiston.
6. Only lot lines co incident with parcel lines have been shown.

**LEGEND**

-  US27 Corridor District
-  Zone C
-  Zone CPID
-  Zone PUBLIC
-  Zone PUD
-  Zone R1-A
-  Zone R1-B
-  Zone R1-C
-  Zone R2
-  Zone R3
-  Zone RM-1
-  Zone RM-2
-  Zone I

**AFFIDAVIT OF PUBLICATION**

Kathy Combass  
City of Clewiston  
115 W Ventura AVE  
Clewiston FL 33440-3709

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the News-Press, a daily newspaper published at Fort Myers in Lee County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Classified Legal CLEGL, was published on the publicly accessible website of Lee County, Florida, or in a newspaper by print in the issues of, on:

07/05/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/05/2024

*Keegan Leoran*

Legal Clerk

*Nicole Jacobs*

Notary, State of WI, County of Brown

*8-21-26*

My commission expires

Publication Cost:	\$1086.47	
Tax Amount:	\$0.00	
Payment Cost:	\$1086.47	
Order No:	10349830	# of Copies:
Customer No:	1126463	1
PO #:	2024-12	

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NICOLE JACOBS  
Notary Public  
State of Wisconsin

**NOTICE OF PROPOSED ENACTMENT OF ORDINANCE**

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

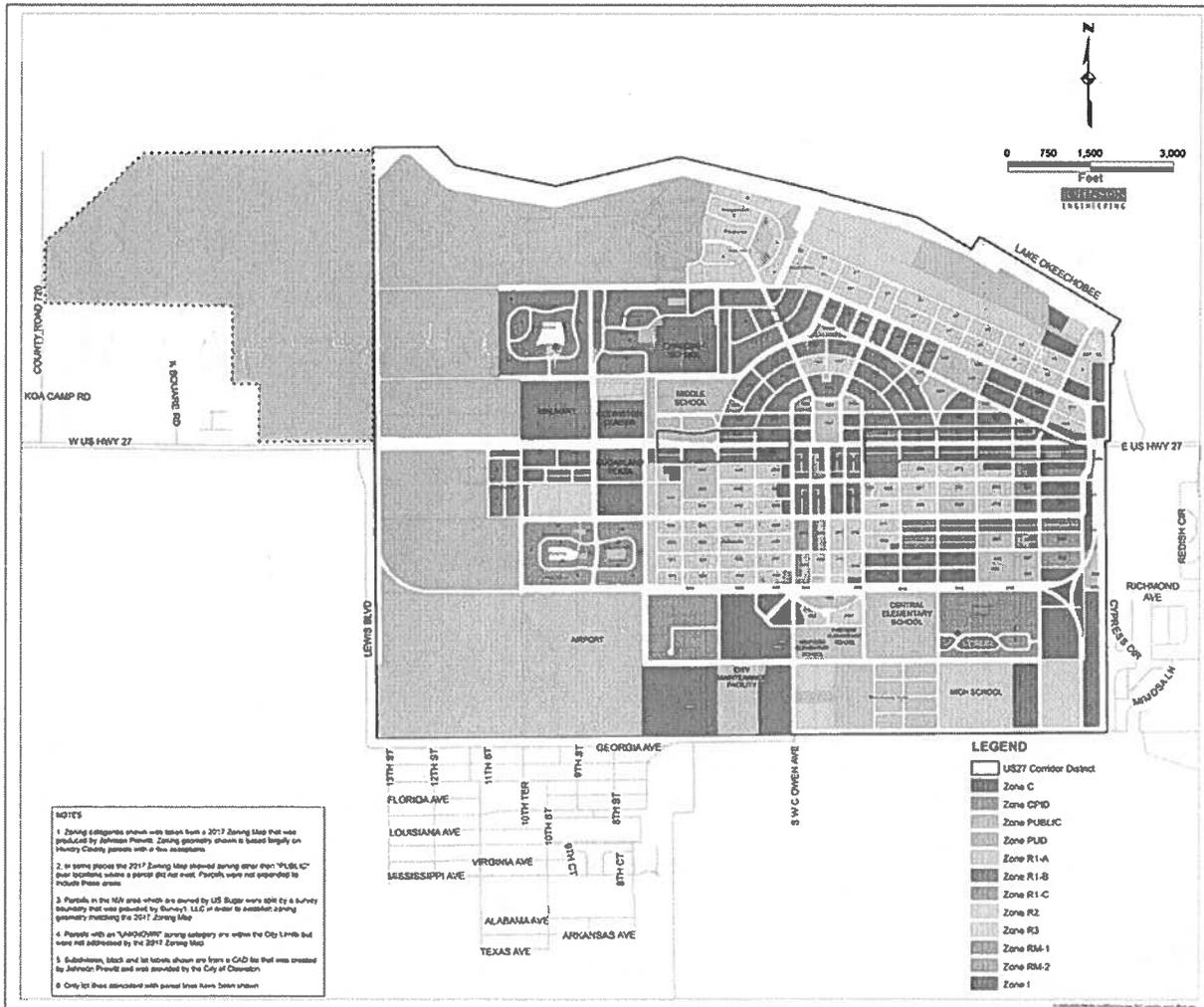
**ORDINANCE NO. 2024-12**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE REZONING OF CERTAIN REAL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF CLEWISTON; WHICH PROPERTY CONSISTS OF FIVE PARCELS OF LAND LYING IN SECTIONS 7 AND 8 TOWNSHIP 43 SOUTH RANGE 34 EAST HENDRY COUNTY FLORIDA AND MORE PARTICULARLY DESCRIBED IN EXHIBIT A TO THIS ORDINANCE; PROVIDING THAT THESE PARCELS OF REAL PROPERTY SHALL BE ASSIGNED THE CITY ZONING DESIGNATION OF PUD "PLANNED UNIT DEVELOPMENT DISTRICT - CLEWISTON 440"; PROVIDING THAT THE ZONING MAP OF THE CITY OF CLEWISTON BE AMENDED TO REFLECT THE PROPER DESIGNATION FOR THESE PARCELS; PROVIDING THAT A MASTER CONCEPT PLAN FOR THE PROJECT IS HEREBY APPROVED IN ACCORDANCE WITH SECTION 110-457 OF THE CITY OF CLEWISTON ZONING CODE; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer.

Mary K. Combass, City Clerk  
City of Clewiston, FL



**AFFIDAVIT OF PUBLICATION**

Kathy Combass  
City of Clewiston  
115 W Ventura AVE  
Clewiston FL 33440-3709

STATE OF WISCONSIN, COUNTY OF BROWN

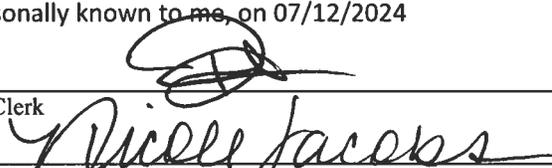
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Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 07/12/2024

Legal Clerk

  
\_\_\_\_\_  
Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$1084.47  
Tax Amount: \$0.00  
Payment Cost: \$1084.47  
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Notary Public  
State of Wisconsin

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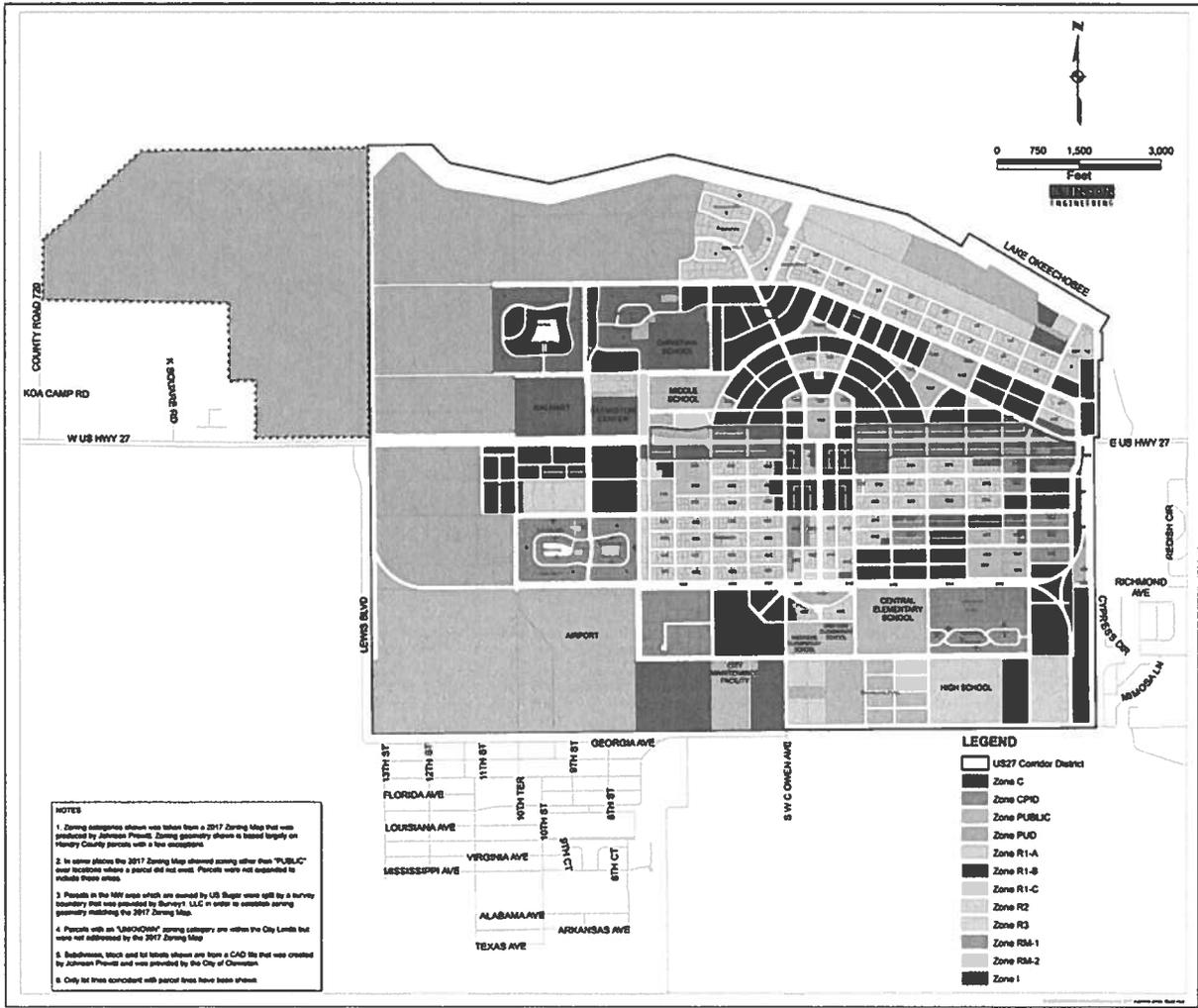
**ORDINANCE NO. 2024-12**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE REZONING OF CERTAIN REAL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF CLEWISTON; WHICH PROPERTY CONSISTS OF FIVE PARCELS OF LAND LYING IN SECTIONS 7 AND 8 TOWNSHIP 43 SOUTH RANGE 34 EAST HENDRY COUNTY FLORIDA AND MORE PARTICULARLY DESCRIBED IN EXHIBIT A TO THIS ORDINANCE; PROVIDING THAT THESE PARCELS OF REAL PROPERTY SHALL BE ASSIGNED THE CITY ZONING DESIGNATION OF PUD "PLANNED UNIT DEVELOPMENT DISTRICT - CLEWISTON 440"; PROVIDING THAT THE ZONING MAP OF THE CITY OF CLEWISTON BE AMENDED TO REFLECT THE PROPER DESIGNATION FOR THESE PARCELS; PROVIDING THAT A MASTER CONCEPT PLAN FOR THE PROJECT IS HEREBY APPROVED IN ACCORDANCE WITH SECTION 110-457 OF THE CITY OF CLEWISTON ZONING CODE; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

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Mary K. Combass, City Clerk  
City of Clewiston, FL

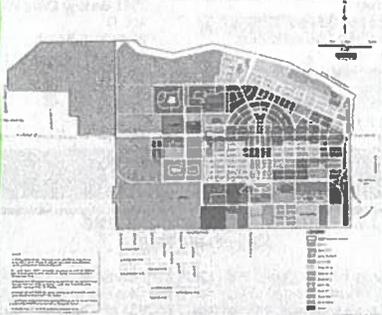


Public Notice

**NOTICE OF PROPOSED ENACTMENT OF ORDINANCE**

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a FINAL PUBLIC HEARING on August 19, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

**ORDINANCE NO. 2024-12**  
**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE REZONING OF CERTAIN REAL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF CLEWISTON; WHICH PROPERTY CONSISTS OF FIVE PARCELS OF LAND LYING IN SECTIONS 7 AND 8 TOWNSHIP 43 SOUTH RANGE 34 EAST HENDRY COUNTY FLORIDA AND MORE PARTICULARLY DESCRIBED IN EXHIBIT A TO THIS ORDINANCE; PROVIDING THAT THESE PARCELS OF REAL PROPERTY SHALL BE ASSIGNED THE CITY ZONING DESIGNATION OF PUD "PLANNED UNIT DEVELOPMENT DISTRICT - CLEWISTON 440"; PROVIDING THAT THE ZONING MAP OF THE CITY OF CLEWISTON BE AMENDED TO REFLECT THE PROPER DESIGNATION FOR THESE PARCELS; PROVIDING THAT A MASTER CONCEPT PLAN FOR THE PROJECT IS HEREBY APPROVED IN ACCORDANCE WITH SECTION 110-457 OF THE CITY OF CLEWISTON ZONING CODE; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**



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Mary K. Combass, City Clerk  
 City of Clewiston, FL  
 3168 LON/Hendry 07/24/2024

**NOTICE OF ADMINISTRATIVE COMPLAINT**

To: SERGE MICHEL  
 Case: CD202402825/D 3104773  
 An Administrative Complaint to revoke your license and eligibility for licensure has been filed against you. You have the right to request a hearing pursuant to Sections 120.569 and 120.57, Florida Statutes, by mailing a request for same to the Florida Department of Agriculture and Consumer Services, Division of Licensing, Post Office Box 5708 Tallahassee, Florida 32314-5708. If a request for hearing is not received by 21 days from the date of the last publication, the right to hearing in this matter will be waived and the Department will dispose of this cause in accordance with law.  
 2588 PB 7/17,24,31,8/7/2024

Public Notice

**IN THE CIRCUIT COURT OF THE TWENTIETH JUDICIAL CIRCUIT IN AND FOR HENDRY COUNTY, FLORIDA CASE NO.: 2021 CA 677**

CHL HOLDINGS, INC., a Florida Corporation  
 Plaintiff,  
 v.  
 KELVIN SOHAN and ROGER S.S.R. MAHARAJ and any unknown heirs, devisees, Creditors, grantees, and other unknown persons, Or unknown spouses, claiming by and through KELVIN SOHAN and ROGER S.S.R. MAHARAJ, et. al.  
 Defendants.

**NOTICE OF FORECLOSURE SALE**

Notice is hereby given that pursuant to a Final Judgment of Foreclosure dated June 21, 2024, and entered in 2021 CA 677 in the Circuit Court of the Twentieth Judicial Circuit in and for Hendry County, Florida, wherein **CHL HOLDINGS INC.**, a Florida Corporation, is the Plaintiff and **KELVIN SOHAN and ROGER S.S.R. MAHARAJ** et al, are the Defendants. I, Kimberly Barrineau, Clerk of the Circuit Court & Comptroller will sell to the highest and best bidder for cash at Hendry County Courthouse 25 E. Hickpochee Ave, Labelle, FL 33935 on the 2nd Floor of the Administration Building at 11:00am on August 7, 2024, the following described real property situated in Hendry County, Florida:

Description:  
 LOT 4, BLOCK 2211, OF PORT LABELLE UNIT 7, A SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 3, PAGE 116, OF THE PUBLIC RECORDS OF THE HENDRY COUNTY, FLORIDA.

Parcel ID: 4 29 43 10070 2211-004.0

Together with all tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

ANY PERSON CLAIMING AN INTEREST IN THE SURPLUS FROM THE SALE, IF ANY, OTHER THAN THE PROPERTY OWNER AS OF THE DATE OF THE LIS PENDENS MUST FILE A CLAIM PRIOR TO THE CLERK REPORTING THE FUNDS AS UNCLAIMED IN ACCORDANCE WITH SECTION 45.031, FLORIDA STATUTES.

WITNESS my hand and the official seal of this court, this 28th day of June, 2024.

KIMBERLY BARRINEAU  
 Clerk of Circuit Court & Comptroller

By: Alexis Dominguez  
 Deputy Clerk

**AMERICAN WITH DISABILITIES NOTICE**

If you are a person with a disability who needs any accommodation in order to participate in these proceedings, you are entitled, at no cost to you, the provision of certain assistance. Please contact Court Administration, 250 NW County Club Drive, Suite 217, Port St. Lucie, FL 34986, (772) 807-4370 at least seven (7) days before your scheduled court appearance or immediately upon receiving this notification if the time before the scheduled appearance is less than seven (7) days, if you are hearing or voice impaired call 711.

Public Notice

**IN THE CIRCUIT COURT OF THE TWENTIETH JUDICIAL CIRCUIT, IN AND FOR HENDRY COUNTY FLORIDA GENERAL JURISDICTION DIVISION Case No. 24000172CAAXMX Judicial Section: 3-C**

TERESA PONTILLO,  
 Plaintiff,

-vs.-

CYNTHIA MAY ERRICO,  
 Defendant.

**NOTICE OF ACTION FOR QUIET TITLE PROCEEDING-REAL PROPERTY**

TO: CYNTHIA MAY ERRICO, LAST KNOWN ADDRESS IS: 200 Beacon Hill Drive, Apt IN Dobbs Ferry, NY 10522

Residence and whereabouts of the Defendant(s) unknown, if living, and of the Defendant(s) spouse, if any, heirs, devisees, grantees, assignees, creditors, lienors, and trustees, and all other persons claiming by through, under or against the named Defendant(s) and that a diligent search has been made to discover whether the Defendant(s) may be minors, incompetents or otherwise not sui juris.

YOU ARE NOTIFIED that an action to -quiet title to the following property in HENDRY County, Florida:

THE SOUTH ONE-HALF OF THE NORTHWEST ONE-QUARTER OF THE SOUTHWEST ONE QUARTER OF THE NORTHWEST ONE -QUARTER OF SECTION 29, TOWNSHIP 43 SOUTH, RANGE 32 EAST, LESS THE WEST 50 FEET THEREOF FOR ROAD RIGHT-OF-WAY, HENDRY COUNTY, FLORIDA.

TOGETHER WITH A 1985 HOMES OF MERIT DOUBLE-WIDE MOBILE HOME HAVING IDENTIFICATION NOS.: CM34817971A & CM34817971B, TITLE NOS.: 41130391 & 41126614 AND RP NOS.: 223869 & 223870 WHICH IS PERMANENTLY AFFIXED TO REAL PROPERTY.

COMMONLY KNOWN AS: 3354 Everhigh Acres Road, Clewiston, FL 33440.

has been filed against you and you are required to serve a copy of your written defenses, if any, to it on CARLOS M. AMOR, P.A., Attorney for the Plaintiff, whose address is 1200 S. Pine Island Rd. Ste 220 Plantation, FL 33324, on or before AUGUST 19, 2024, and file the original with the clerk of this court either before service on the plaintiffs attorney or immediately thereafter; otherwise a default will be entered against you for the relief demanded in the complaint or petition.

WITNESS my hand and seal of the Court DATED on July 1, 2024.

Kimberley Barrineau  
 As Clerk of the Court

Alexis Dominguez  
 As Deputy Clerk

2282 HEND 7/17,24/2024

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**CITY OF CLEWISTON**  
**City Commission Agenda Item Report**

**AGENDA ITEM REPORT NO. 22**  
**Commission Meeting Date: August 19, 2024**

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**Subject: Ordinance No. 2024-13 – PUBLIC HEARING – Final Reading – 5:05 p.m.**

1. **Background/History:** Ordinance No. 2024-13 abandons and vacates the City's interest in a portion of the Okeechobee Avenue Right of Way, located North of Block 24 of the General Plan of Clewiston, as revised, subject to utility & access easement(s) to be maintained along the entire length of the existing easement.

The applicant, Ana Moore, on behalf of the property owners, Cecil and Karen Holcomb, is requesting an alley abandonment located at 834 W. Royal Palm Avenue.

The Planning & Zoning Board met on July 9, 2024 and recommended approval of the easement abandonment by a vote of 5 yeas, 0 nays.

The first reading of Ordinance No. 2024-13 was approved by the City Commission on July 15, 2024 by a vote of 4-0. Commissioner Gardner was absent.

2. **Financial Impact:** N/A
3. **Attachments:**
  - a. Ordinance No. 2024-13
  - b. Affidavit of Publication
4. **Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-13.

**ORDINANCE NO. 2024-13**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ABANDONING AND VACATING ITS INTEREST IN A PORTION OF THE OKEECHOBEE AVENUE RIGHT OF WAY, LOCATED NORTH OF BLOCK 24 OF THE GENERAL PLAN OF CLEWISTON, FLORIDA, AS REVISED SUBJECT TO UTILITY & ACCESS EASEMENT(S) TO BE MAINTAINED ALONG THE ENTIRE LENGTH OF THE EXISTING EASEMENT; PROVIDING FOR RECORDING; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Clewiston received an application for the abandonment of 35' of Okeechobee Avenue located north of Block 424 as recorded Plat Book 2 Pages 71 through 78 Public Records of Hendry County Florida attached hereto as **Exhibit A**; and

**WHEREAS**, it is the desire of the City to abandon the right of way while reserving a public utility easement over the same; and

**WHEREAS**, the City of Clewiston has the ability to vacate and abandon platted easements and alleyways within the municipal limits that are not a part of the State or County Road system pursuant to Florida Statutes Chapter 166; and

**WHEREAS**, the City Planning and Zoning Board met on July 9<sup>th</sup>, 2024 and recommended approval of the application to abandon the indicated portion of roadway while reserving a non-exclusive public utility easement over the same land.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:**

**SECTION 1. ABANDONMENT.** The City finds and determines that it is in the best interest of the City to abandon and vacate that portion of Okeechobee Avenue described in Section 2, while reserving a non-exclusive public utility easement more particularly described in Section 3 over the same land.

**SECTION 2. LEGAL DESCRIPTION OF ROADWAY ABANDONMENT.**

- A. Beginning at the western boundary of Block 24 35' of that portion of a 65-foot-wide strip of land marked as Okeechobee Avenue directly North of Block 24 and ending at the eastern boundary of Block 24 of the general plan of Clewiston, Florida, as revised September 7, 1937, according to the plat thereof recorded in plat book 2, pages 71 through 78, inclusive, of the public records of Hendry County, Florida and as indicated in **Exhibit B**.

**SECTION 3. RESERVATION OF PUBLIC UTILITY EASEMENT.** The City of Clewiston

hereby reserves an overlying non-exclusive easement dedicated in perpetuity to the public for the installation, operation, maintenance, repair, expansion and replacement of the utilities, including but not limited to potable water pipelines, sewer pipelines, reclaimed water pipelines, electric powerlines, telecommunication lines, cable television lines, gas lines and related appurtenances over the area described in Section 2. No buildings, structures, improvements, trees, walls, or fences shall be installed within this easement without the prior written approval of the City of Clewiston Utilities Department, its successors, and assignees.

**SECTION 4. EFFECTIVE DATE.** This ordinance shall take effect immediately upon its passage and approval consistent with all requirements of general law.

**SECTION 5. CONFLICT.** If there is ever determined to be a conflict between this ordinance and State law, this ordinance shall be considered null and void.

**PASSED on first reading by the City Commission on July 15, 2024.**

**PASSED AND ADOPTED on second and final reading by the City Commission on \_\_\_\_\_, 2024.**

**ATTEST:**

**CITY OF CLEWISTON, FLORIDA**

\_\_\_\_\_  
**Mary K. Combass, City Clerk**

\_\_\_\_\_  
**James Pittman, Mayor**

**(MUNICIPAL SEAL)**

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By: \_\_\_\_\_  
Dylan J. Brandenburg, City Attorney**

# Staff Summary Report

## Property Abandonment

July 9, 2024

### **Background Information**

Ana Moore on behalf of property owner Cecil Holcomb has requested that 35 feet of city owned property located north of the parcel at 834 W. Royal Palm be abandoned and released back to property owner.

### **References reviewed and applied:**

- Application
- Narrative
- Aerials
- Neighbor letter

### **Findings**

The City of Clewiston now finds and determines that it is in the City's best planning and zoning interests to review the request.

### **Recommendations**

Board Discretion.

Travis Reesc  
Community Development Department

City Of Clewiston  
Community Development Department  
121 Central Avenue Clewiston, Florida 33440 • Phone: 863-983-1500  
[permitting@clewiston-fl.gov](mailto:permitting@clewiston-fl.gov)



### APPLICATION FOR ALLEY/STREET ABANDONMENT

Application Fee (non-refundable): \$2500

This application must have all information fields completed. Return it to the Community Development Department at 121 Central Avenue. It is important that the applicant or a representative be present at each required public meeting to answer any board questions regarding your request. You will be notified of meeting dates.

Owner(s) Name: Ana Moore San Cecil Halcomb  
Address: 834 W Royal Palm Ave  
City, State: Clewiston, FL 33440  
Phone Number: 863-233-3805  
Email Address: amoore@gate.net  
Legal Description: Lot(s) N 141.67 ft Block 24  
Subdivision: GPOC Zoning: \_\_\_\_\_  
Property Information: Address: 834 W. Royal Palm Ave  
Street boundaries: \_\_\_\_\_

The following information and documentation has to be submitted with this application:

- Survey of property
- Narrative how it will benefit and impact the property owners affected, and how it will comply with The Clewiston Comprehensive Plan.
- Proof of ownership, which can be obtained from Hendry County Property Appraiser website
- Aerial of alley/street to be abandoned, making sure to include all adjoining properties.
- Notarized letter of No Objection from all contiguous property owners.

**Helpful tips:**

- Most of the property information needed can be found on your mortgage survey.
- [www.hendryprop.com](http://www.hendryprop.com)

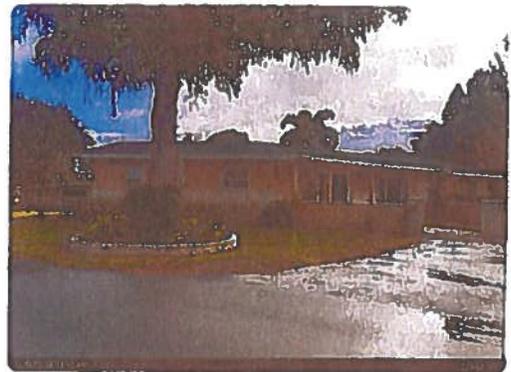
Signature of Owner/Agent

Date

5/20/24

**Parcel Summary**

Parcel ID 3 34 43 01 010 0024-004.0  
 Prop ID 32932  
 Location Address 834 W ROYAL PALM AVE  
 CLEWISTON, FL 33440  
 Neighborhood/Area RIDGE AREA (301900.00)  
 Subdivision CLEWISTON RAILROAD TRACTS  
 Brief Legal Description\* CLEWISTON BLK 24 N 141.67 FT  
 (Note: \*The Description above is not to be used on legal documents.)  
 Property Use Code SINGLE FAMILY (0100)  
 Sec/Twp/Rng 01-43-34  
 Tax District City of Clewiston (District 3)  
 Millage Rate 22.7055  
 Acreage 0.980  
 Homestead Y



[View Map](#)

**Internal Info**

Market Area 30

**Owner Information**

HOLCOMB CECIL E L/E  
 HOLCOLM KAREN S L/E, RANSOM  
 SHANNON H, HOLCOMB BRANDON E,  
 834 W ROYAL PALM AVE  
 CLEWISTON, FL 33440

**Valuation**

	2023 Certified Values	2022 Certified Values	2021 Certified Values
Just Market Value	\$480,893	\$439,217	\$368,538
Land Value	\$152,928	\$152,928	\$89,208
Agricultural (Market) Value	\$0	\$0	\$0
Agricultural Classified Value	\$0	\$0	\$0
Improvement Value	\$327,965	\$286,289	\$279,330
Non School Assessed Value	\$257,449	\$249,950	\$242,670
School Assessed Value	\$257,449	\$249,950	\$242,670
Exempt Value	\$50,000	\$50,000	\$50,000
Non School Taxable Value	\$207,449	\$199,950	\$192,670
School Taxable Value	\$232,449	\$224,950	\$217,670
Save Our Homes Deferred	\$223,444	\$189,267	\$125,868
Non Save Our Homes Deferred	\$0	\$0	\$0

Current Exemptions on this parcel:  
 HEX - Exemption of Homesteads Reporting requirement on tax roll according to s. 196.002(1)  
 HEX-A - Additional 25,000 Homestead Exemption

"Just (Market) Value" description - This is the value established by the Property Appraiser for ad valorem purposes. This value does not represent anticipated selling price.

**Trim Notices**

[2023 TRIM Notice \(PDF\)](#)

**2023 Property Record Cards**

[2023 Property Record Card \(PDF\)](#)

**Tax Collector**

[Link to Tax Collector](#)

**Land Information**

Land Use	Land Use Desc	Acres	Square Feet	Eff. Frontage	Depth	Zoning
0100	SFR	0.49	21344.4	141.6	150	
0100	SFR	0.49	21344.4	141.6	150	

**Building Information**

Type	Single Family Residential	Heat Index	Electric -- Forced Air Ducted; None -- None
Heated Area	2,952	Air Conditioning	Central Air; None
Exterior Walls	CBS, Slump or Fluted Block; Face Brick	Bathrooms	3
Roof Cover	Asph./Comp. Shingles; Built Up Tar & Gravel	Bedrooms	5
Interior Walls	Masonry or Minimum; Plaster Furred	Stories	1.0
Floor Cover	Carpet; Ceramic Tile; Concrete Finished	Effective Year Built	1973
Actual Year Built	1965		

**Sub Area**

Type	Description	Sq. Footage	Act Year	Eff Year	Quality	Imprv Use	Imprv Use Descr
BAS	BAS Segment	2,952	1965	1973	05	*	ALL
BBQP RA	BBQ Pit Residential Avg	1	2006	2006	02	*	ALL
CS	XX_Conc Slab (Display only)	72	1965	1973	02	*	ALL
CS	XX_Conc Slab (Display only)	288	1965	1973	05	*	ALL
FOP	Open Porch, Finished	465	1965	1973	05	*	ALL
FOP	Open Porch, Finished	336	1965	1973	02	*	ALL
FST	Utililty, Finished	672	1965	1973	02	*	ALL
PAV ASP	Paving Asphalt	2,314	1991	1978	05	*	ALL
PAVER	Pavers, hardened clay	957	2006	2006	05	*	ALL
POOL SG	Pool Gunite Under 800 SF	330	2006	2006	05	*	ALL
SLAB C	Slab Concrete	286	2001	1991	05	*	ALL
SLAB C	Slab Concrete	72	2001	1986	05	*	ALL
SPA G	Spa in Ground	1	2006	2006	05	*	ALL
UDG	Garage, Unfin. Detached	700	1965	1973	02	*	ALL
WALL CLV	Wall Conc. Louvered	198	1965	1988	05	*	ALL
WDDK R	Wood Deck Raised	698	1991	1995	05	*	ALL
WDDKR	XX_Wood Deck Raised	698	1965	1973	05	*	ALL
WDSPS	XX_Wood Screen Porch W/S	78	1965	1973	02	*	ALL

**Sales**

Sales Date	Sale Price	Instrument	Book/Page	Qualification	Vacant/Improved	Grantor	Grantee
6/13/2023	\$100	QC	<a href="#">1053/1475</a>	Unqualified (U)	Improved	HOLCOMB CECIL E & KAREN S	**Multiple Buyers**
6/18/2010	\$240,000	WD	<a href="#">0820/0098</a>	Qualified (Q)	Improved	SMITH DARREN N JOANNA B	HOLCOMB CECIL E & KAREN S
9/5/2003	\$155,000	WD	<a href="#">0657/1565</a>	Qualified (Q)	Improved	MARILLIER FREDRICK MARK SUSAN	**None**
1/22/2002	\$150,000	WD	<a href="#">0626/0275</a>	Qualified (Q)	Improved	GRAY ULMER B HILDA S	**None**
4/28/1988	\$145,000	WD	<a href="#">0412/0221</a>	Qualified (Q)	Improved	MC CONVILLE EDWARD LETICIA G	**None**

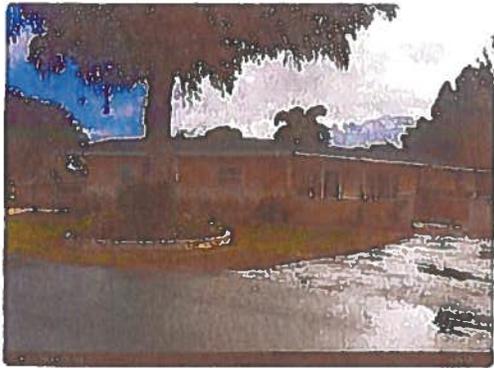
Official Public Records information is provided by the Hendry County Clerk's Office. Clicking on the Book/Page links above will direct you to their web site displaying the document details for this specific transaction.

**Permits**

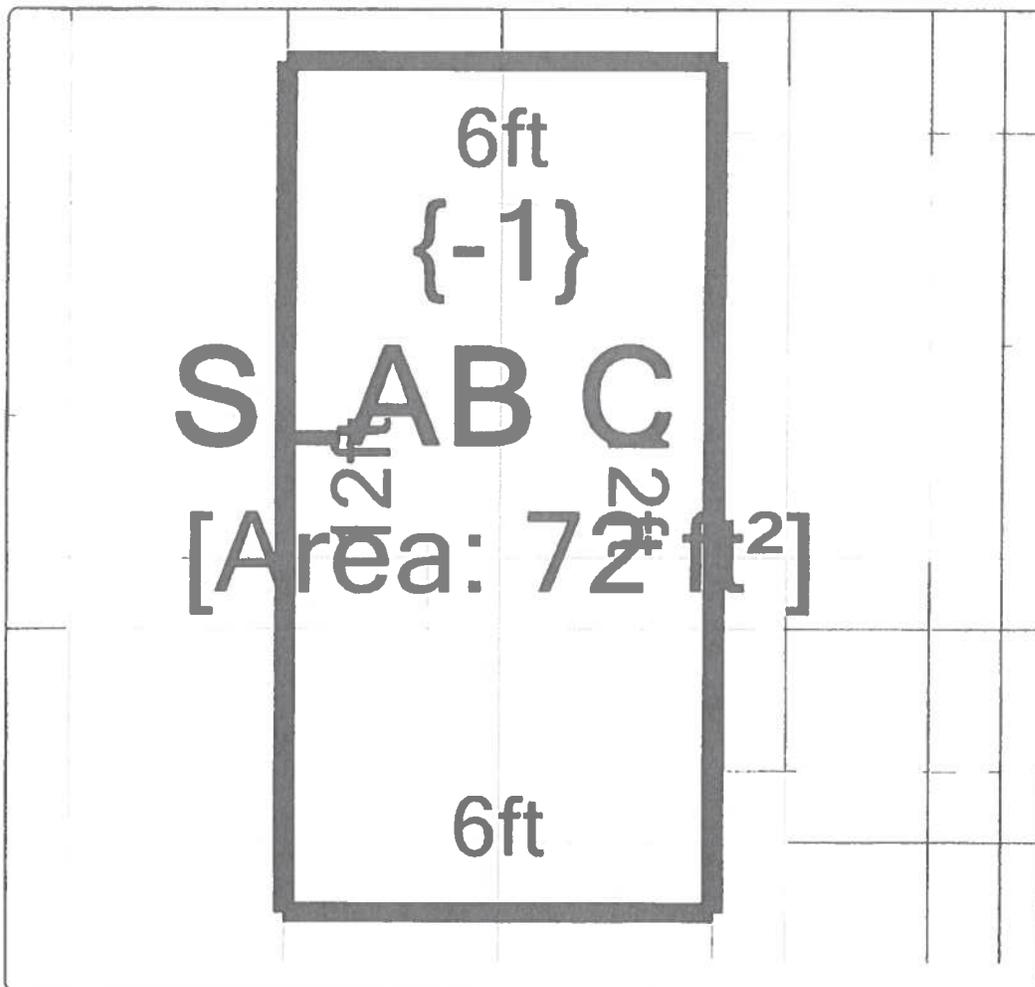
Permit Number	Type	Primary	Active	Issue Date	Value
06C0117	ROOF	Yes	No	1/26/2006	\$11,000
05C0465	RESIDENTIAL SWIMMING POOL	Yes	No	7/8/2005	\$63,500
96CLEW	REVIEW	No	No	9/17/1996	\$0

Our permitting information is pulled from the Hendry County Permitting Offices. Permitting information shown here is all the Property Appraiser has on file for this property. Any detailed questions about permits should be directed to the Permitting Offices. Their website is: <https://hndy-trk.espgov.com/eTRAKIT/>

**Photos**



Sketches



No data available for the following modules: Extra Features.

This information was derived from data which was compiled by the Hendry County Property Appraiser's Office solely for the governmental purpose of property assessment. This information should not be relied upon by anyone as a determination of the ownership of property or market value. No warranties, expressed or implied, are provided for the accuracy of the data herein, its use, or its interpretation.  
[User Privacy Policy](#) | [GDPR Privacy Notice](#)  
Last Data Upload: 5/17/2024, 10:54:05 PM

Contact Us





City of Clewiston  
121 Central Avenue  
Clewiston, FL 33440

Phone: 863-983-1500 863-983-1484  
Fax: 863-983-1430

## Paid Receipt Summary

Page 1 of 1

DATE	6/26/2024
------	-----------

ACCOUNT :
Annabelle Moore 312 W Avenida Del Rio Clewiston FL 33440
Phone:

Date	Reference Number	Invoice Number	FeeCat	Description	Status	Amount
6/27/2024		24000277	001-0034-341200	Property Abandonment - 834 Royal Palm	Paid	(-) 2500.00

Date	InvoiceNum	Status	Payment	Amount
6/27/2024	24000277	Original Due		2500.00
6/27/2024	24000277	Paid	Check 1144	(-) 2500.00

<b>Total Paid</b>	<b>2,500.00</b>
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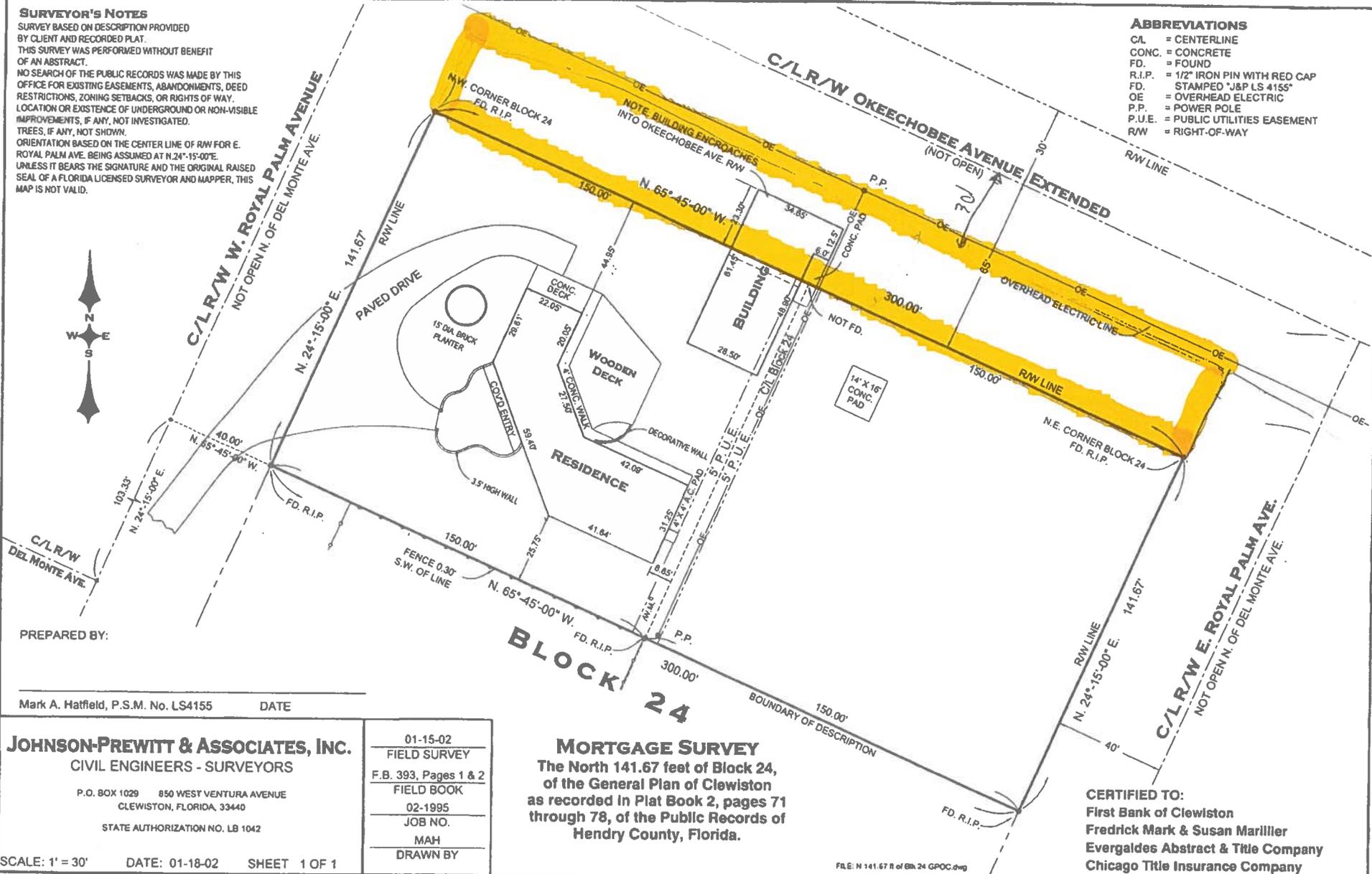
**SURVEYOR'S NOTES**

SURVEY BASED ON DESCRIPTION PROVIDED BY CLIENT AND RECORDED PLAT. THIS SURVEY WAS PERFORMED WITHOUT BENEFIT OF AN ABSTRACT. NO SEARCH OF THE PUBLIC RECORDS WAS MADE BY THIS OFFICE FOR EXISTING EASEMENTS, ABANDONMENTS, DEED RESTRICTIONS, ZONING SETBACKS, OR RIGHTS OF WAY. LOCATION OR EXISTENCE OF UNDERGROUND OR NON-VISIBLE IMPROVEMENTS, IF ANY, NOT INVESTIGATED. TREES, IF ANY, NOT SHOWN. ORIENTATION BASED ON THE CENTER LINE OF RW FOR E. ROYAL PALM AVE. BEING ASSUMED AT N.24°-15'-00"E. UNLESS IT BEARS THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER, THIS MAP IS NOT VALID.



**ABBREVIATIONS**

- CL = CENTERLINE
- CONC. = CONCRETE
- FD. = FOUND
- R.I.P. = 1/2" IRON PIN WITH RED CAP
- FD. = STAMPED "J&P LS 4155"
- OE = OVERHEAD ELECTRIC
- P.P. = POWER POLE
- P.U.E. = PUBLIC UTILITIES EASEMENT
- RW = RIGHT-OF-WAY



PREPARED BY:

Mark A. Hatfield, P.S.M. No. LS4155      DATE

**JOHNSON-PREWITT & ASSOCIATES, INC.**  
CIVIL ENGINEERS - SURVEYORS

P.O. BOX 1029    850 WEST VENTURA AVENUE  
CLEWISTON, FLORIDA, 33440  
STATE AUTHORIZATION NO. LB 1042

01-15-02
FIELD SURVEY
F.B. 393, Pages 1 & 2
FIELD BOOK
02-1995
JOB NO.
MAH
DRAWN BY

**MORTGAGE SURVEY**  
The North 141.67 feet of Block 24,  
of the General Plan of Clewiston  
as recorded in Plat Book 2, pages 71  
through 78, of the Public Records of  
Hendry County, Florida.

SCALE: 1" = 30'      DATE: 01-18-02      SHEET 1 OF 1

**CERTIFIED TO:**  
First Bank of Clewiston  
Fredrick Mark & Susan Marillier  
Evergaldes Abstract & Title Company  
Chicago Title Insurance Company

June 26, 2024

To whom it may concern:

Good Afternoon,

I am writing to request the Planning Board's consideration for the acquisition of an additional 35 feet of land to the rear of the property I am purchasing at 834 W Royal Palm Avenue. The current survey indicates that the northern rear boundary line runs directly through the existing garage, an issue that has apparently existed for some time.

I intend to remodel the garage and seek to adjust the lot line to eliminate this encroachment. Notably, this lot is the only one on the back side missing the 35 feet. After consulting with Franklin at Johnson-Prewitt Surveying, it appears that this adjustment will not interfere with the planned easement or future road developments.

Given the urgency of my construction timeline, I would greatly appreciate a prompt response to this request, as my construction crew is awaiting approval to proceed.

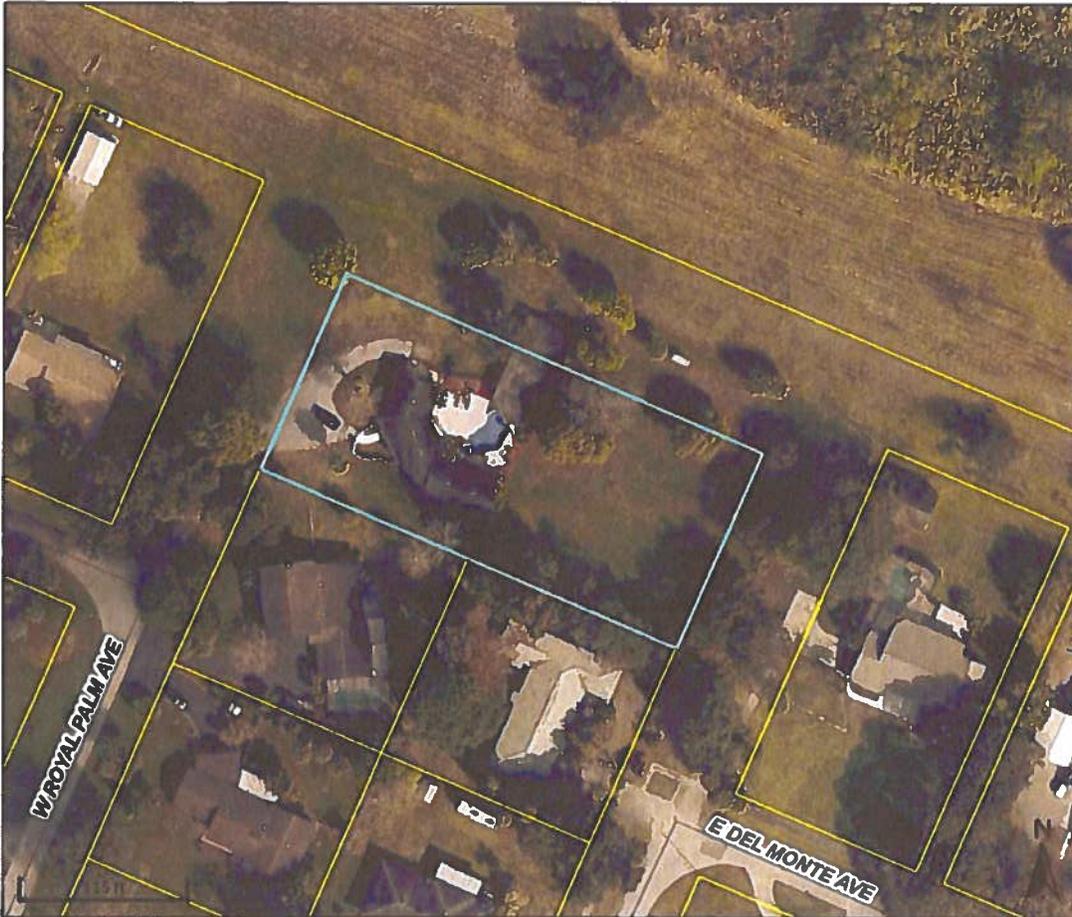
Thank you for your attention to this matter.

Respectfully,

Ana Moore



**Dena R. Pittman, CFA**  
Hendry County Property Appraiser



**Overview**



**Legend**

- City Limits
- Banyan Village
- Christopher Lane
- Double J Acres
- Everhigh Acres
- Felda
- LaDeca Acres
- Midway Acres
- Montura Ranch Estates
- Pioneer Plantation
- Pt LaBelle Units 1-9
- Seven K Estates
- Wheeler Road
- Parcels
- County Outlines
- Hendry
- <all other values>
- Roads

Parcel ID 3 34 43010100024-004.0  
 Sec/Twp/Rng 01-43-34  
 Property Address 834 W ROYAL PALM AVE  
 CLEWISTON

Prop ID 32932  
 Class 0100 - SINGLE FAMILY  
 Acreage 0.98

Owner Address HOLCOMB CECILE L/E  
 834 W ROYAL PALM AVE  
 CLEWISTON, FL 33440

District 3  
 Brief Tax Description CLEWISTON BLK 24 N 141.67 FT  
 (Note: Not to be used on legal documents)

Date created: 7/2/2024  
 Last Data Uploaded: 7/1/2024 10:58:46 PM

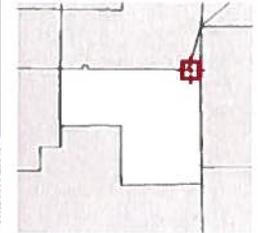
Developed by Schneider  
 GEOSPATIAL



**Dena R. Pittman, CFA**  
Hendry County Property Appraiser



**Overview**



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Parcel ID 3 34 43 01 010 0024-004.0  
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 CLEWISTON

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Developed by Schneider  
 GEOSPATIAL

**CITY OF CLEWISTON**  
**121 CENTRAL AVENUE**  
**CLEWISTON, FLORIDA 33440**

**TELEPHONE**  
**863-983-1500**

**FACSIMILE**  
**863-983-1430**

June 27, 2024

To all Property Owners:

You are receiving this notification because a neighboring parcel that is within 200 feet of your property has requested a property abandonment on the Clewiston Block of 24, north of 834 W. Royal Palm.

A regular meeting of the Planning and Zoning Board is scheduled for Tuesday July 9th, 2024, at 5:30 p.m., in the Commission Room located in City Hall at 115 West Ventura Avenue, Clewiston, Florida. The Board will consider the application for the abandonment.

The City Commission public hearing will be held on Monday July 15th, 2024, at 5:01 p.m. in the Commission Room at City Hall.

All persons interested may appear and be heard concerning the granting or denying of the request. Enclosed is a copy of the Public Notice with a map showing the exact location of the property for the requested abandonment.

If you have any questions, please call the Community Development Department at 863-983-1500.

Sincerely,



Hope Wojack  
Planning Assistant  
Community Development  
121 Central Ave.  
Clewiston, FL 33440  
863-983-1500 ext. 401

## PUBLIC NOTICE

Notice is hereby given that the Planning and Zoning Board of the City of Clewiston, Florida, will hold a meeting on **Tuesday July 9, 2024 at 5:30pm**, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. Included in the agenda will be the following request:

- 1) A request for a property abandonment for the block of 24 located at 834 W. Royal Palm Ave., indicated on map below outlined in blue.

The City Commission will hold a **PUBLIC HEARING** to consider the recommendation of the Planning & Zoning Board and take action on the request on **Monday July 15th, 2024 at 5:01pm** in the City Hall Commission Chambers.

All citizens and interested parties are encouraged to attend the Planning and Zoning Board meeting and the City Commission public hearing. City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 227, or FAX (863) 983-4055 for information or assistance.

All persons interested may appear and be heard. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

I, the undersigned authority, do hereby certify the above Notice of Meeting of the Planning and Zoning Board of the City of Clewiston is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice at the front and rear entrances of City Hall, a place convenient and readily accessible to the general public at all times.

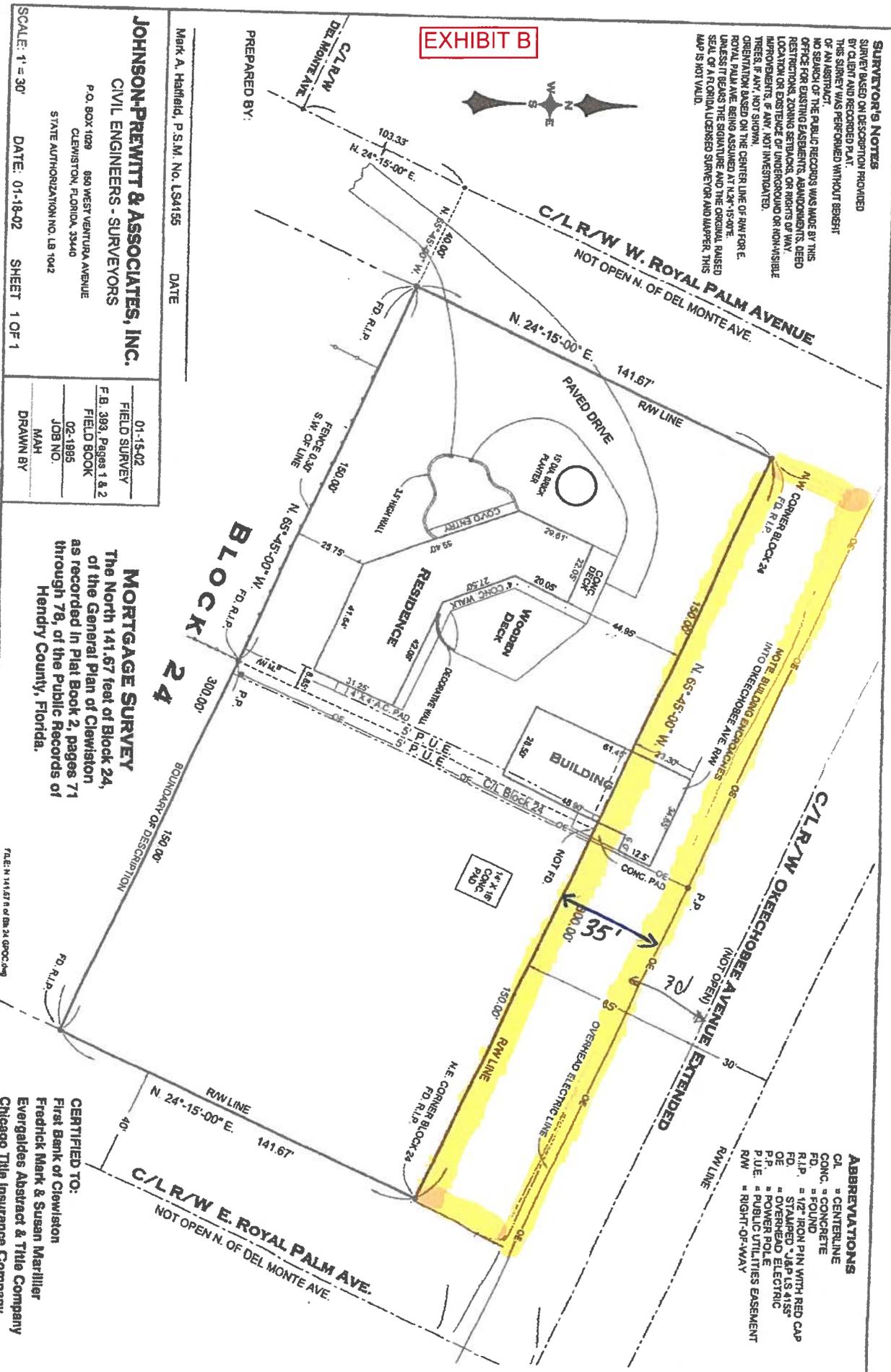
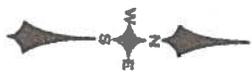
CITY OF CLEWISTON,  
FLORIDA

Travis Reese  
Community Development Director



**SURVEYOR'S NOTES**  
 SURVEY BASED ON DESCRIPTION PROVIDED BY CLIENT AND RECORDED PLAT.  
 THIS SURVEY WAS PERFORMED WITHOUT BENEFIT OF AN ABSTRACT.  
 NO SEARCH OF THE PUBLIC RECORDS WAS MADE BY THIS OFFICE FOR EXISTING EASEMENTS, ADJACEMENTS, DEED RESTRICTIONS, ZONING SETBACKS, OR RIGHTS OF WAY. LOCATION OR EXISTENCE OF UNDERGROUND OR NON-VISIBLE IMPROVEMENTS, IF ANY, NOT SHOWN.  
 ORIENTATION BASED ON THE CENTER LINE OF RW FOR E. ROYAL PALM AVE. BEING ASSUMED AT 124°-15'-00". UNLESS IT BEARS THE SIGNATURE AND THE ORIGINAL BASED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER THIS MAP IS NOT VALID.

**EXHIBIT B**



**JOHNSON-PREWITT & ASSOCIATES, INC.**  
 CIVIL ENGINEERS - SURVEYORS  
 P.O. BOX 1029 860 WEST VENTURA AVENUE  
 CLEWISTON, FLORIDA, 33440  
 STATE AUTHORIZATION NO. LB 1042

01-15-02  
 FIELD SURVEY  
 F.B. 399, Pages 1 & 2  
 FIELD BOOK  
 02-1895  
 JOB NO.  
 MAH  
 DRAWN BY

**MORTGAGE SURVEY**  
 The North 141.67 feet of Block 24,  
 of the General Plat of Clewiston  
 as recorded in Plat Book 2, pages 71  
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**CERTIFIED TO:**  
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OE	= OVERHEAD ELECTRIC
P.P.	= POWER POLE
P.U.E.	= PUBLIC UTILITIES EASEMENT
RW	= RIGHT-OF-WAY

FILE N 141.67 of Bl. 24 (PROP. LING)

Public Notice

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a FINAL PUBLIC HEARING on August 19, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-13

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ABANDONING AND VACATING ITS INTEREST IN A PORTION OF THE OKEECHOBEE AVENUE RIGHT OF WAY, LOCATED NORTH OF BLOCK 24 OF THE GENERAL PLAN OF CLEWISTON, FLORIDA, AS REVISED SUBJECT TO UTILITY & ACCESS EASEMENT(S) TO BE MAINTAINED ALONG THE ENTIRE LENGTH OF THE EXISTING EASEMENT; PROVIDING FOR RECORDING; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer.

Mary K. Combass, City Clerk  
City of Clewiston, FL  
3166 LON/Hendry 07/24/2024

Administration of Estates

IN THE CIRCUIT COURT FOR OKEECHOBEE COUNTY, FLORIDA PROBATE DIVISION File No. 24-CP-143

IN RE: ESTATE OF GERRIT HAAKSMA Deceased.

NOTICE TO CREDITORS (summary administration)

TO ALL PERSONS HAVING CLAIMS OR DEMANDS AGAINST THE ABOVE ESTATE:

You are hereby notified that an Order of Summary Administration has been entered in the estate of GERRIT HAAKSMA, deceased, File Number 24-CP-143, by the Circuit Court for Okeechobee County, Florida, Probate Division, the address of which is 312 NW 3RD ST., OKEECHOBEE, Florida 34972; that the decedent's date of death was March 29, 2024; that the total value of the estate is \$75,000.00 and that the names and addresses of those to whom it has been assigned by such order are:

NAME	ADDRESS
GERRIT KOEN HAAKSMA	80 CHARLES E PLACE BATTLE CREEK, Michigan 49015

ALL INTERESTED PERSONS ARE NOTIFIED THAT: All creditors of the estate of the decedent and persons having claims or demands against the estate of the decedent other than those for whom provision for full payment was made in the Order of Summary Administration must file their claims with this court WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702. ALL CLAIMS AND DEMANDS NOT SO FILED WILL BE FOREVER BARRED. NOTWITHSTANDING ANY OTHER APPLICABLE TIME PERIOD, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED. The date of first publication of this Notice is July 17, 2024.

Attorney for Person Giving Notice: KATIE GOSCHE E-mail Addresses: katie@strategiccounsel.com e-filing@strategiccounsel.com Florida Bar No. 1025211 4805 W. LAUREL ST., STE. 230 TAMPA, Florida 33607 2580 LON 7/17,24/2024	Person Giving Notice: GERRIT KOEN HAAKSMA 80 CHARLES E PLACE BATTLE CREEK, MI 49015
--	--

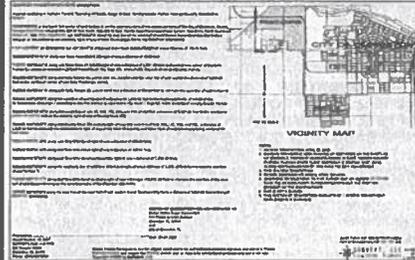
Public Notice

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

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ORDINANCE NO. 2024-10

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**



A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

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Mary K. Combass, City Clerk  
City of Clewiston, FL  
3165 LON/Hendry 07/24/2024

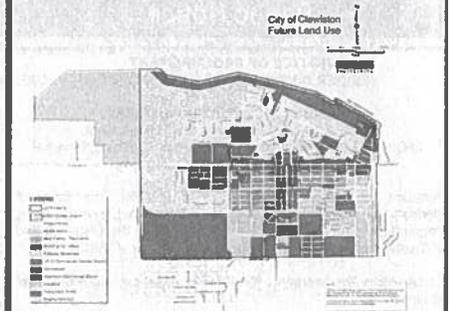
Public Notice

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NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a FINAL PUBLIC HEARING on August 19, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-11

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING AN AMENDMENT TO ITS COMPREHENSIVE DEVELOPMENT PLAN IN ACCORDANCE WITH THE MANDATES SET FORTH IN SECTION 163.3184, FLORIDA STATUTES, PURSUANT TO A PRIVATELY INITIATED APPLICATION, WHICH PROVIDES FOR AN AMENDMENT TO THE CITY FUTURE LAND USE MAP CREATING THE EMPLOYMENT HUB DISTRICT AND RE-DESIGNATING FIVE (5) PARCELS OF REAL PROPERTY COMPRISING APPROXIMATELY 477 + ACRES, MORE OR LESS IN SIZE, CURRENTLY DESIGNATED HENDRY COUNTY "MULTI-USE", AS "EMPLOYMENT HUB DISTRICT"; SUCH PARCELS OF LAND ARE LOCATED NORTH OF US27 AND DIRECTLY WEST OF THE PRIOR EXISTING CITY BOUNDARY; FURTHER PROVIDING FOR TRANSMITTAL TO THE STATE LAND PLANNING AGENCY; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**



A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer.

Mary K. Combass, City Clerk  
City of Clewiston, FL  
3166 LON/Hendry 07/24/2024

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**CITY OF CLEWISTON  
COMMISSION MEETING  
AS OF AUGUST 19, 2024**

#	MEETING DATE ADDED TO LIST	ACTION OR AGENDA OR BOTH	ACTION/AGENDA or COMPLETED ITEM	ONGOING	DUE	COMPLETED	NOTES
1	1.27.20	ACTION	City Manager/City Clerk will provide an updated Action/Agenda or Completed Item Update at each meeting.	X			
2	1.27.20	ACTION	Driveway Apron Ordinance Amendment – First Reading			X	Not adopted
3	1.27.20	ACTION	Storm Shutters Ordinance Review		Workshop December 2022	X	Ordinance approved 2/20/2023
4	1.27.20	ACTION	City Goals and Strategies Ongoing Discussion	X			
5	2.17.20	ACTION	US 27 Corridor Ordinance Review		Workshops June, July & August 2022	X	Ordinance approved 10/17/2022
6	2.17.20	ACTION	First Responder Interlocal Agreement (Fire)			X	Approved 2/15/2021
7	4.20.20	ACTION	Review water and sewer rates for “Out of City” and “Out of County” customers including bulk customers	X	Workshop TBD		(following legislative session)
8	7.20.20	ACTION	Redevelopment Plan – alley abandonment and easement issues – list of identification	X	Workshop May 2023		
9	7.20.20	ACTION	U.S. Highway 27 Corridor FDOT Vision Plan			X	Approved March 2021

**CITY OF CLEWISTON  
COMMISSION MEETING  
AS OF AUGUST 19, 2024**

#	MEETING DATE ADDED TO LIST	ACTION OR AGENDA OR BOTH	ACTION/AGENDA or COMPLETED ITEM	ONGOING	DUE	COMPLETED	NOTES
10	7.20.20	AGENDA	Outstanding Liens (particularly for non-homestead properties)		March 28, 2022	X	Monitoring and reporting will continue
11	7.20.20	AGENDA	Review Berner Road and Other Stop Sign Locations			X	
12	7.20.20	ACTION	Discussion Regarding Old Police Dept. Building – evaluate options		Workshop March 28, 2022		Evaluation/ recommendation on options
13	9.21.20	ACTION	Ordinance modifying discharge monitoring and requirements re stormwater pollutants			X	Final reading approved 11/16/2020
14	10.19.20	ACTION	Resolution amending Appendix A – Tax and Fee Schedule, Sec 19 – Monthly Garbage Rates			X	Approved 11/16/2020
15	10.19.20	AGENDA	Repository for engineering information and other documentation – centralized database process			X	Completed 2022
16	11.16.20	AGENDA	Administrative Review of extra solid waste pickup process & fees			X	Implemented changes 2022
17	11.16.20	AGENDA	Analysis of City Buildings/Uses	X	Workshop TBD		2022 review completed
18	12.21.20	AGENDA	Update Personnel Policy Manual (including vehicle take home and non-employee passengers) and Social Media Policy (DRAFT)	X	Workshop May & June 2023		Draft Review Continues

**CITY OF CLEWISTON  
COMMISSION MEETING  
AS OF AUGUST 19, 2024**

#	MEETING DATE ADDED TO LIST	ACTION OR AGENDA OR BOTH	ACTION/AGENDA or COMPLETED ITEM	ONGOING	DUE	COMPLETED	NOTES
19	12.21.20	AGENDA	Recreation Facility Naming	X	Workshop March 28, 2022		Policy Direction
20	02.15.20	AGENDA	Workshop to discuss Police Department, Animal Control, Budget, PSAP Interlocal Agreement & Reporting		May 3, 2021 & March 21, 2022	X X	PSAP ILA adopted
21	08.16.21	AGENDA	Discussion regarding COVID-19 implications of indoor rentals		September 20, 2021	X	
22	10.18.21	AGENDA	Review on storage building adjacent to Fire station and EMS	X			Admin review underway
23	10.18.21 11.29.21	AGENDA	Country Club Lease Agreement Discussion (job costing for building and other leased buildings) Rent vs. Expense Report		Workshop March 28, 2022		Discussed at 11/29/21 & 3/28/22 Workshops
24	10.18.21	AGENDA	Discussion of City Administrative Organizational Changes		November 29, 2021 Workshop	X	Approved 12/20/21
25	2.21.22	AGENDA	Replace cast iron water lines	X	Workshop May 2023		Element of Master Plan
26	2.21.22	AGENDA	City Manager fill Recreation Director Position			X	
27	4.18.22	AGENDA	Documents to create a Parks & Recreation Advisory Board		June 23, 2022 Meeting	X	Adopted – Appointments June 2023

**CITY OF CLEWISTON  
COMMISSION MEETING  
AS OF AUGUST 19, 2024**

#	MEETING DATE ADDED TO LIST	ACTION OR AGENDA OR BOTH	ACTION/AGENDA or COMPLETED ITEM	ONGOING	DUE	COMPLETED	NOTES
28	6.23.22	AGENDA	Schedule Workshops for Comp Plan Review		TBD		



# Budget Report Account Summary

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL FUND</b>						
<b>Department : 1011 - City Commission</b>						
<a href="#">001-1011-512000</a>	Regular Salaries	26,400.00	26,400.00	2,445.27	22,528.83	3,871.17 14.66 %
<a href="#">001-1011-521000</a>	Taxes-FICA	2,020.00	2,020.00	113.07	895.26	1,124.74 55.68 %
<a href="#">001-1011-523000</a>	Insurance-Health	70,341.00	70,341.00	4,429.88	49,486.80	20,854.20 29.65 %
<a href="#">001-1011-523001</a>	Insurance - Dental	2,355.00	2,355.00	156.80	1,568.00	787.00 33.42 %
<a href="#">001-1011-523002</a>	Insurance - Life	4,046.00	4,046.00	226.95	2,269.50	1,776.50 43.91 %
<a href="#">001-1011-524000</a>	Worker's Compensation	42.00	42.00	0.00	20.00	22.00 52.38 %
<a href="#">001-1011-531100</a>	Legal Service	160,000.00	160,000.00	0.00	32,719.50	127,280.50 79.55 %
<a href="#">001-1011-531500</a>	Other Professional Serv	25,000.00	25,000.00	0.00	18,749.25	6,250.75 25.00 %
<a href="#">001-1011-534000</a>	Other Contractual Serv	12,000.00	12,000.00	899.00	5,958.75	6,041.25 50.34 %
<a href="#">001-1011-540000</a>	Travel & Per Diem	5,500.00	5,500.00	-46.54	4,359.40	1,140.60 20.74 %
<a href="#">001-1011-540500</a>	Registration/Trng Fees	5,500.00	5,500.00	0.00	4,035.00	1,465.00 26.64 %
<a href="#">001-1011-552700</a>	Operating Supplies	1,000.00	1,000.00	255.22	255.22	744.78 74.48 %
<a href="#">001-1011-554100</a>	Dues & Memberships	1,800.00	1,800.00	0.00	1,760.00	40.00 2.22 %
<a href="#">001-1011-564000</a>	Machinery & Equipment	0.00	0.00	185.92	4,651.03	-4,651.03 0.00 %
<a href="#">001-1011-571000</a>	Principal	3,141.00	3,141.00	262.60	2,579.47	561.53 17.88 %
<a href="#">001-1011-572000</a>	Interest Expense	57.00	57.00	3.86	85.08	-28.08 -49.26 %
<b>Department : 1011 - City Commission Total:</b>		<b>319,202.00</b>	<b>319,202.00</b>	<b>8,932.03</b>	<b>151,921.09</b>	<b>167,280.91 52.41 %</b>
<b>Department : 1012 - City Manager</b>						
<a href="#">001-1012-512000</a>	Regular Salaries	251,762.00	251,762.00	26,158.80	258,801.01	-7,039.01 -2.80 %
<a href="#">001-1012-512005</a>	Appreciation & 24 Hr.	3,303.00	3,303.00	0.00	0.00	3,303.00 100.00 %
<a href="#">001-1012-521000</a>	Taxes-FICA	19,512.00	19,512.00	1,947.86	18,140.99	1,371.01 7.03 %
<a href="#">001-1012-522000</a>	Retirement Contribution	15,106.00	15,106.00	515.06	11,933.19	3,172.81 21.00 %
<a href="#">001-1012-522500</a>	457 Match	7,553.00	7,553.00	257.53	5,966.57	1,586.43 21.00 %
<a href="#">001-1012-523000</a>	Insurance-Health	26,580.00	26,580.00	3,031.98	23,489.64	3,090.36 11.63 %
<a href="#">001-1012-523001</a>	Insurance - Dental	942.00	942.00	108.46	840.26	101.74 10.80 %
<a href="#">001-1012-523002</a>	Insurance - Life	1,123.00	1,123.00	93.60	845.97	277.03 24.67 %
<a href="#">001-1012-523003</a>	Insurance - AD & D	104.00	104.00	8.64	78.09	25.91 24.91 %
<a href="#">001-1012-524000</a>	Worker's Compensation	394.00	394.00	0.00	213.00	181.00 45.94 %
<a href="#">001-1012-526000</a>	Long Term Disability Ins.	1,009.00	1,009.00	84.11	759.48	249.52 24.73 %
<a href="#">001-1012-531700</a>	Election Costs	1,500.00	1,500.00	0.00	0.00	1,500.00 100.00 %
<a href="#">001-1012-534000</a>	Other Contractual Serv	7,500.00	7,500.00	0.00	4,646.38	2,853.62 38.05 %
<a href="#">001-1012-540000</a>	Travel & Per Diem	5,500.00	5,500.00	0.00	2,185.75	3,314.25 60.26 %
<a href="#">001-1012-540500</a>	Registration/Trng Fees	2,200.00	2,200.00	0.00	225.00	1,975.00 89.77 %
<a href="#">001-1012-541000</a>	Telephone	1,300.00	1,300.00	43.75	542.06	757.94 58.30 %
<a href="#">001-1012-545000</a>	Insurance	2,019.00	2,019.00	203.00	1,820.00	199.00 9.86 %
<a href="#">001-1012-546200</a>	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00 100.00 %
<a href="#">001-1012-546500</a>	Maint. - Vehicles	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<a href="#">001-1012-548100</a>	Legal Advertising	3,000.00	3,000.00	1,248.48	1,719.72	1,280.28 42.68 %
<a href="#">001-1012-552100</a>	Fuel	2,000.00	2,000.00	0.00	247.46	1,752.54 87.63 %
<a href="#">001-1012-552700</a>	Operating Supplies	1,500.00	1,500.00	239.40	692.26	807.74 53.85 %
<a href="#">001-1012-554100</a>	Dues & Memberships	2,000.00	2,000.00	185.00	185.00	1,815.00 90.75 %
<a href="#">001-1012-554200</a>	Subscript. & Publications	200.00	200.00	0.00	0.00	200.00 100.00 %
<a href="#">001-1012-564000</a>	Machinery & Equipment	0.00	0.00	0.00	119.55	-119.55 0.00 %
<a href="#">001-1012-571000</a>	Principal	6,282.00	6,282.00	525.19	5,158.88	1,123.12 17.88 %
<a href="#">001-1012-572000</a>	Interest Expense	114.00	114.00	7.72	170.30	-56.30 -49.39 %
<b>Department : 1012 - City Manager Total:</b>		<b>364,003.00</b>	<b>364,003.00</b>	<b>34,658.58</b>	<b>338,780.56</b>	<b>25,222.44 6.93 %</b>
<b>Department : 1020 - General Government</b>						
<a href="#">001-1020-521000</a>	Taxes-FICA	0.00	0.00	0.00	-12.92	12.92 0.00 %
<a href="#">001-1020-522001</a>	Frozen Defined Benefit	144,682.00	144,682.00	0.00	0.00	144,682.00 100.00 %
<a href="#">001-1020-531200</a>	Engineering Services	10,000.00	10,000.00	0.00	5,602.50	4,397.50 43.98 %

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-1020-531500</a>	Other Professional Serv	50,000.00	50,000.00	350.00	3,945.00	46,055.00	92.11 %
<a href="#">001-1020-532000</a>	Accounting & Auditing	28,000.00	28,000.00	26,400.00	33,140.00	-5,140.00	-18.36 %
<a href="#">001-1020-534000</a>	Other Contractual Serv	15,000.00	15,000.00	0.00	1,348.87	13,651.13	91.01 %
<a href="#">001-1020-541000</a>	Telephone	9,500.00	9,500.00	809.47	7,873.57	1,626.43	17.12 %
<a href="#">001-1020-542000</a>	Postage & Freight	3,500.00	3,500.00	0.00	3,101.20	398.80	11.39 %
<a href="#">001-1020-543000</a>	Utilities	46,000.00	46,000.00	2,621.50	23,692.92	22,307.08	48.49 %
<a href="#">001-1020-544100</a>	Rental & Lease - Equip.	1,600.00	1,600.00	0.00	1,144.35	455.65	28.48 %
<a href="#">001-1020-545000</a>	Insurance	49,987.00	49,987.00	5,026.00	45,100.00	4,887.00	9.78 %
<a href="#">001-1020-546000</a>	Maintenance - Grounds	1,000.00	1,000.00	21.97	21.97	978.03	97.80 %
<a href="#">001-1020-546100</a>	Maintenance - Buildings	3,000.00	3,000.00	150.81	5,423.06	-2,423.06	-80.77 %
<a href="#">001-1020-546200</a>	Maint.-Mach. & Equip.	5,500.00	5,500.00	648.69	4,684.92	815.08	14.82 %
<a href="#">001-1020-546500</a>	Maint. - Vehicles	0.00	0.00	0.00	82.47	-82.47	0.00 %
<a href="#">001-1020-548000</a>	Promotional Activities	35,000.00	35,000.00	8,400.00	52,440.43	-17,440.43	-49.83 %
<a href="#">001-1020-552400</a>	Janitorial Supplies	0.00	0.00	188.29	1,841.48	-1,841.48	0.00 %
<a href="#">001-1020-552700</a>	Operating Supplies	16,000.00	16,000.00	561.30	14,411.54	1,588.46	9.93 %
<a href="#">001-1020-555500</a>	Supplemental Retire Expense	35,202.00	35,202.00	2,933.49	29,334.90	5,867.10	16.67 %
<a href="#">001-1020-555501</a>	Retiree-Health Ins.	29,556.00	29,556.00	1,566.44	15,664.40	13,891.60	47.00 %
<a href="#">001-1020-555502</a>	Retiree-Dental Ins.	1,809.00	1,809.00	156.80	705.60	1,103.40	61.00 %
<a href="#">001-1020-555503</a>	Retiree Supplmntl Life	3,250.00	3,250.00	250.73	1,978.01	1,271.99	39.14 %
<a href="#">001-1020-563000</a>	Improvements O/T Bldgs.	10,750.00	10,750.00	0.00	11,059.27	-309.27	-2.88 %
<a href="#">001-1020-581100</a>	CRA TIF Payment	209,464.00	209,464.00	209,464.00	209,464.00	0.00	0.00 %
<a href="#">001-1020-581101</a>	CRA Expansion TIF Payment	51,238.00	51,238.00	51,238.00	51,238.00	0.00	0.00 %
<a href="#">001-1020-583000</a>	Grants - Other	40,100.00	40,100.00	0.00	32,500.00	7,600.00	18.95 %
<a href="#">001-1020-592000</a>	Contingent Expenses	0.00	0.00	0.00	160.00	-160.00	0.00 %
<a href="#">001-1020-596001</a>	Fund Contingency Reserve	2,953,412.00	2,953,412.00	0.00	0.00	2,953,412.00	100.00 %
<b>Department : 1020 - General Government Total:</b>		<b>3,753,550.00</b>	<b>3,753,550.00</b>	<b>310,787.49</b>	<b>555,945.54</b>	<b>3,197,604.46</b>	<b>85.19 %</b>
<b>Department : 1031 - Finance Department</b>							
<a href="#">001-1031-512000</a>	Regular Salaries	275,309.00	275,309.00	17,363.20	213,394.26	61,914.74	22.49 %
<a href="#">001-1031-512005</a>	Appreciation & 24 Hr.	3,672.00	3,672.00	0.00	0.00	3,672.00	100.00 %
<a href="#">001-1031-514000</a>	Overtime Salaries	1,032.00	1,032.00	642.41	5,872.09	-4,840.09	-469.00 %
<a href="#">001-1031-521000</a>	Taxes-FICA	21,421.00	21,421.00	1,330.77	16,609.26	4,811.74	22.46 %
<a href="#">001-1031-522000</a>	Retirement Contribution	16,519.00	16,519.00	626.80	11,402.80	5,116.20	30.97 %
<a href="#">001-1031-522500</a>	457 Match	8,259.00	8,259.00	313.40	5,701.47	2,557.53	30.97 %
<a href="#">001-1031-523000</a>	Insurance-Health	46,995.00	46,995.00	2,998.16	24,010.38	22,984.62	48.91 %
<a href="#">001-1031-523001</a>	Insurance - Dental	2,355.00	2,355.00	117.60	1,136.80	1,218.20	51.73 %
<a href="#">001-1031-523002</a>	Insurance - Life	2,044.00	2,044.00	103.33	1,231.11	812.89	39.77 %
<a href="#">001-1031-523003</a>	Insurance - AD & D	189.00	189.00	13.23	117.33	71.67	37.92 %
<a href="#">001-1031-524000</a>	Worker's Compensation	422.00	422.00	0.00	225.00	197.00	46.68 %
<a href="#">001-1031-526000</a>	Long Term Disability Ins.	1,514.00	1,514.00	107.56	955.50	558.50	36.89 %
<a href="#">001-1031-534000</a>	Other Contractual Serv	30,000.00	30,000.00	0.00	957.25	29,042.75	96.81 %
<a href="#">001-1031-540000</a>	Travel & Per Diem	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">001-1031-540500</a>	Registration/Trng Fees	2,000.00	2,000.00	640.00	915.00	1,085.00	54.25 %
<a href="#">001-1031-545000</a>	Insurance	5,433.00	5,433.00	547.00	4,906.00	527.00	9.70 %
<a href="#">001-1031-546200</a>	Maint.-Mach. & Equip.	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">001-1031-552700</a>	Operating Supplies	3,000.00	3,000.00	0.00	5,458.09	-2,458.09	-81.94 %
<a href="#">001-1031-554100</a>	Dues & Memberships	435.00	435.00	0.00	0.00	435.00	100.00 %
<a href="#">001-1031-554200</a>	Subscript. & Publications	500.00	500.00	0.00	120.13	379.87	75.97 %
<b>Department : 1031 - Finance Department Total:</b>		<b>423,299.00</b>	<b>423,299.00</b>	<b>24,803.46</b>	<b>293,012.47</b>	<b>130,286.53</b>	<b>30.78 %</b>
<b>Department : 1075 - Protective Services</b>							
<a href="#">001-1075-512000</a>	Regular Salaries	126,724.00	126,724.00	11,107.62	106,475.30	20,248.70	15.98 %
<a href="#">001-1075-512005</a>	Appreciation & 24 Hr.	1,850.00	1,850.00	0.00	0.00	1,850.00	100.00 %
<a href="#">001-1075-514000</a>	Overtime Salaries	1,008.00	1,008.00	0.00	36.00	972.00	96.43 %
<a href="#">001-1075-521000</a>	Taxes-FICA	9,913.00	9,913.00	829.03	7,924.01	1,988.99	20.06 %
<a href="#">001-1075-522000</a>	Retirement Contribution	4,244.00	4,244.00	405.06	2,506.37	1,737.63	40.94 %
<a href="#">001-1075-522500</a>	457 Match	3,802.00	3,802.00	258.71	2,512.07	1,289.93	33.93 %
<a href="#">001-1075-523000</a>	Insurance-Health	26,610.00	26,610.00	2,217.47	20,321.65	6,288.35	23.63 %
<a href="#">001-1075-523001</a>	Insurance - Dental	1,178.00	1,178.00	98.04	858.13	319.87	27.15 %
<a href="#">001-1075-523002</a>	Insurance - Life	991.00	991.00	75.21	614.47	376.53	37.99 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-1075-523003</a>	Insurance - AD & D	91.00	91.00	6.95	56.79	34.21 37.59 %
<a href="#">001-1075-524000</a>	Worker's Compensation	1,300.00	1,300.00	0.00	699.00	601.00 46.23 %
<a href="#">001-1075-526000</a>	Long Term Disability Ins.	697.00	697.00	56.47	465.50	231.50 33.21 %
<a href="#">001-1075-531200</a>	Engineering Services	26,000.00	26,000.00	0.00	7,115.00	18,885.00 72.63 %
<a href="#">001-1075-534000</a>	Other Contractual Serv	35,000.00	35,000.00	8,543.75	58,729.90	-23,729.90 -67.80 %
<a href="#">001-1075-540000</a>	Travel & Per Diem	2,200.00	2,200.00	145.17	2,949.79	-749.79 -34.08 %
<a href="#">001-1075-540500</a>	Registration/Trng Fees	1,100.00	1,100.00	453.17	1,555.92	-455.92 -41.45 %
<a href="#">001-1075-541000</a>	Telephone	3,250.00	3,250.00	358.13	3,132.01	117.99 3.63 %
<a href="#">001-1075-543000</a>	Utilities	4,900.00	4,900.00	65.71	2,613.79	2,286.21 46.66 %
<a href="#">001-1075-545000</a>	Insurance	4,661.00	4,661.00	468.00	4,200.00	461.00 9.89 %
<a href="#">001-1075-546100</a>	Maintenance - Buildings	600.00	600.00	38.48	19,772.85	-19,172.85 -3,195.48 %
<a href="#">001-1075-546200</a>	Maint.-Mach. & Equip.	6,658.00	6,658.00	0.00	3,309.62	3,348.38 50.29 %
<a href="#">001-1075-546500</a>	Maint. - Vehicles	0.00	0.00	0.00	8.95	-8.95 0.00 %
<a href="#">001-1075-547000</a>	Printing & Binding	1,200.00	1,200.00	0.00	0.00	1,200.00 100.00 %
<a href="#">001-1075-548100</a>	Legal Advertising	500.00	500.00	348.84	514.08	-14.08 -2.82 %
<a href="#">001-1075-552500</a>	Uniforms	500.00	500.00	0.00	0.00	500.00 100.00 %
<a href="#">001-1075-552700</a>	Operating Supplies	2,250.00	2,250.00	195.00	2,252.35	-2.35 -0.10 %
<a href="#">001-1075-554100</a>	Dues & Memberships	664.00	664.00	490.00	810.00	-146.00 -21.99 %
<a href="#">001-1075-554200</a>	Subscript. & Publications	1,500.00	1,500.00	0.00	865.36	634.64 42.31 %
<a href="#">001-1075-563000</a>	Improvements O/T Bldgs.	34,250.00	34,250.00	0.00	4,250.00	30,000.00 87.59 %
<a href="#">001-1075-564000</a>	Machinery & Equipment	0.00	0.00	0.00	647.79	-647.79 0.00 %
<b>Department : 1075 - Protective Services Total:</b>		<b>303,641.00</b>	<b>303,641.00</b>	<b>26,160.81</b>	<b>255,196.70</b>	<b>48,444.30 15.95 %</b>
<b>Department : 1079 - Community Improvement</b>						
<a href="#">001-1079-512000</a>	Regular Salaries	87,485.00	87,485.00	11,505.60	49,228.13	38,256.87 43.73 %
<a href="#">001-1079-512005</a>	Appreciation & 24 Hr.	1,345.00	1,345.00	0.00	0.00	1,345.00 100.00 %
<a href="#">001-1079-514000</a>	Overtime Salaries	0.00	0.00	0.00	194.18	-194.18 0.00 %
<a href="#">001-1079-521000</a>	Taxes-FICA	6,795.00	6,795.00	879.78	3,777.28	3,017.72 44.41 %
<a href="#">001-1079-522000</a>	Retirement Contribution	5,249.00	5,249.00	498.24	1,822.74	3,426.26 65.27 %
<a href="#">001-1079-522500</a>	457 Match	2,625.00	2,625.00	249.12	794.28	1,830.72 69.74 %
<a href="#">001-1079-523000</a>	Insurance-Health	18,798.00	18,798.00	902.56	7,459.16	11,338.84 60.32 %
<a href="#">001-1079-523001</a>	Insurance - Dental	942.00	942.00	84.38	451.80	490.20 52.04 %
<a href="#">001-1079-523002</a>	Insurance - Life	686.00	686.00	20.80	145.60	540.40 78.78 %
<a href="#">001-1079-523003</a>	Insurance - AD & D	63.00	63.00	1.92	13.44	49.56 78.67 %
<a href="#">001-1079-524000</a>	Worker's Compensation	1,218.00	1,218.00	0.00	655.00	563.00 46.22 %
<a href="#">001-1079-526000</a>	Long Term Disability Ins.	481.00	481.00	14.52	101.64	379.36 78.87 %
<a href="#">001-1079-531100</a>	Legal Service	2,000.00	2,000.00	0.00	0.00	2,000.00 100.00 %
<a href="#">001-1079-531200</a>	Engineering Services	800.00	800.00	0.00	0.00	800.00 100.00 %
<a href="#">001-1079-531500</a>	Other Professional Serv	9,000.00	9,000.00	0.00	1,140.00	7,860.00 87.33 %
<a href="#">001-1079-534000</a>	Other Contractual Serv	1,800.00	1,800.00	0.00	2,290.39	-490.39 -27.24 %
<a href="#">001-1079-534200</a>	Code Enf Compliance Expense	2,000.00	2,000.00	0.00	0.00	2,000.00 100.00 %
<a href="#">001-1079-540000</a>	Travel & Per Diem	1,650.00	1,650.00	10.68	1,345.68	304.32 18.44 %
<a href="#">001-1079-540500</a>	Registration/Trng Fees	1,400.00	1,400.00	0.00	1,260.00	140.00 10.00 %
<a href="#">001-1079-541000</a>	Telephone	1,400.00	1,400.00	234.14	1,492.67	-92.67 -6.62 %
<a href="#">001-1079-542000</a>	Postage & Freight	2,750.00	2,750.00	0.00	0.00	2,750.00 100.00 %
<a href="#">001-1079-546200</a>	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00 100.00 %
<a href="#">001-1079-546500</a>	Maint. - Vehicles	1,000.00	1,000.00	0.00	2.42	997.58 99.76 %
<a href="#">001-1079-547000</a>	Printing & Binding	200.00	200.00	0.00	0.00	200.00 100.00 %
<a href="#">001-1079-548100</a>	Legal Advertising	150.00	150.00	0.00	0.00	150.00 100.00 %
<a href="#">001-1079-552100</a>	Fuel	1,500.00	1,500.00	172.50	861.85	638.15 42.54 %
<a href="#">001-1079-552500</a>	Uniforms	500.00	500.00	0.00	456.38	43.62 8.72 %
<a href="#">001-1079-552700</a>	Operating Supplies	1,000.00	1,000.00	240.24	1,080.03	-80.03 -8.00 %
<a href="#">001-1079-554100</a>	Dues & Memberships	250.00	250.00	0.00	0.00	250.00 100.00 %
<a href="#">001-1079-564000</a>	Machinery & Equipment	3,500.00	3,500.00	0.00	2,999.79	500.21 14.29 %
<b>Department : 1079 - Community Improvement Total:</b>		<b>157,087.00</b>	<b>157,087.00</b>	<b>14,814.48</b>	<b>77,572.46</b>	<b>79,514.54 50.62 %</b>
<b>Department : 4040 - Police Department</b>						
<a href="#">001-4040-512000</a>	Regular Salaries	1,081,766.00	1,081,766.00	80,591.19	857,509.91	224,256.09 20.73 %
<a href="#">001-4040-512005</a>	Appreciation & 24 Hr.	16,698.00	16,698.00	0.00	0.00	16,698.00 100.00 %
<a href="#">001-4040-513000</a>	Special Detail	20,000.00	20,000.00	680.00	9,901.05	10,098.95 50.49 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-4040-514000</a>	Overtime Salaries	85,474.00	85,474.00	23,389.46	221,076.15	-135,602.15	-158.65 %
<a href="#">001-4040-521000</a>	Taxes-FICA	92,101.00	92,101.00	7,839.81	81,589.55	10,511.45	11.41 %
<a href="#">001-4040-522000</a>	Retirement Contribution	302,886.00	302,886.00	25,157.58	251,285.33	51,600.67	17.04 %
<a href="#">001-4040-522500</a>	457 Match	32,033.00	32,033.00	1,322.63	14,949.81	17,083.19	53.33 %
<a href="#">001-4040-523000</a>	Insurance-Health	260,952.00	260,952.00	16,787.55	172,538.92	88,413.08	33.88 %
<a href="#">001-4040-523001</a>	Insurance - Dental	11,256.00	11,256.00	780.07	8,118.33	3,137.67	27.88 %
<a href="#">001-4040-523002</a>	Insurance - Life	8,346.00	8,346.00	322.75	5,261.27	3,084.73	36.96 %
<a href="#">001-4040-523003</a>	Insurance - AD & D	770.00	770.00	57.48	513.32	256.68	33.34 %
<a href="#">001-4040-524000</a>	Worker's Compensation	35,982.00	35,982.00	0.00	19,397.00	16,585.00	46.09 %
<a href="#">001-4040-525000</a>	Unemployment Comp	0.00	0.00	0.00	-278.46	278.46	0.00 %
<a href="#">001-4040-526000</a>	Long Term Disability Ins.	5,873.00	5,873.00	243.84	3,738.70	2,134.30	36.34 %
<a href="#">001-4040-531100</a>	Legal Service	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<a href="#">001-4040-531300</a>	Medical Services	4,750.00	4,750.00	0.00	0.00	4,750.00	100.00 %
<a href="#">001-4040-531500</a>	Other Professional Serv	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-4040-534000</a>	Other Contractual Serv	72,980.00	72,980.00	1,249.61	20,978.40	52,001.60	71.25 %
<a href="#">001-4040-540000</a>	Travel & Per Diem	29,250.00	29,250.00	173.13	15,348.55	13,901.45	47.53 %
<a href="#">001-4040-540500</a>	Registration/Trng Fees	33,700.00	33,700.00	260.00	6,915.00	26,785.00	79.48 %
<a href="#">001-4040-541000</a>	Telephone	28,629.00	28,629.00	2,914.08	29,126.63	-497.63	-1.74 %
<a href="#">001-4040-542000</a>	Postage & Freight	0.00	0.00	0.00	339.94	-339.94	0.00 %
<a href="#">001-4040-542500</a>	Safety	0.00	0.00	0.00	110.16	-110.16	0.00 %
<a href="#">001-4040-543000</a>	Utilities	27,000.00	27,000.00	2,293.62	16,633.84	10,366.16	38.39 %
<a href="#">001-4040-545000</a>	Insurance	35,536.00	35,536.00	3,474.00	31,866.50	3,669.50	10.33 %
<a href="#">001-4040-546000</a>	Maintenance - Grounds	3,500.00	3,500.00	300.00	4,576.07	-1,076.07	-30.74 %
<a href="#">001-4040-546100</a>	Maintenance - Buildings	10,000.00	10,000.00	201.00	11,684.67	-1,684.67	-16.85 %
<a href="#">001-4040-546101</a>	Maintenance Project	0.00	0.00	0.00	2,470.00	-2,470.00	0.00 %
<a href="#">001-4040-546200</a>	Maint.-Mach. & Equip.	16,990.00	16,990.00	274.65	6,676.40	10,313.60	60.70 %
<a href="#">001-4040-546500</a>	Maint. - Vehicles	60,000.00	60,000.00	2,177.08	27,542.57	32,457.43	54.10 %
<a href="#">001-4040-548000</a>	Promotional Activities	8,000.00	8,000.00	0.00	8,992.47	-992.47	-12.41 %
<a href="#">001-4040-551205</a>	Explorers' Expenses	2,500.00	2,500.00	4,103.76	10,373.03	-7,873.03	-314.92 %
<a href="#">001-4040-551206</a>	Shop with a Cop Program	0.00	0.00	0.00	1,081.32	-1,081.32	0.00 %
<a href="#">001-4040-552100</a>	Fuel	100,000.00	100,000.00	6,538.42	59,386.54	40,613.46	40.61 %
<a href="#">001-4040-552400</a>	Janitorial Supplies	0.00	0.00	0.00	211.54	-211.54	0.00 %
<a href="#">001-4040-552500</a>	Uniforms	13,200.00	13,200.00	3,180.37	14,849.94	-1,649.94	-12.50 %
<a href="#">001-4040-552700</a>	Operating Supplies	61,363.00	61,363.00	1,301.93	53,567.17	7,795.83	12.70 %
<a href="#">001-4040-552800</a>	Investigative Funds	2,000.00	2,000.00	0.00	1,930.18	69.82	3.49 %
<a href="#">001-4040-554100</a>	Dues & Memberships	2,500.00	2,500.00	0.00	1,532.95	967.05	38.68 %
<a href="#">001-4040-562000</a>	Buildings	0.00	0.00	0.00	253.31	-253.31	0.00 %
<a href="#">001-4040-563000</a>	Improvements O/T Bldgs.	16,000.00	16,000.00	0.00	8,029.86	7,970.14	49.81 %
<a href="#">001-4040-564000</a>	Machinery & Equipment	0.00	0.00	62,580.20	74,480.93	-74,480.93	0.00 %
<a href="#">001-4040-564002</a>	ARPA Funded Capital Equipment	151,888.00	151,888.00	0.00	83,990.40	67,897.60	44.70 %
<b>Department : 4040 - Police Department Total:</b>		<b>2,638,923.00</b>	<b>2,638,923.00</b>	<b>248,194.21</b>	<b>2,138,549.25</b>	<b>500,373.75</b>	<b>18.96 %</b>
<b>Department : 4041 - C-R7016: CPD Portable Radios</b>							
<a href="#">001-4041-564000</a>	Machinery & Equipment	0.00	0.00	0.00	34,980.90	-34,980.90	0.00 %
<b>Department : 4041 - C-R7016: CPD Portable Radios Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,980.90</b>	<b>-34,980.90</b>	<b>0.00 %</b>
<b>Department : 4057 - JAG 2017-DJ-BX-0575</b>							
<a href="#">001-4057-552700</a>	Operating Supplies	0.00	0.00	0.00	6.36	-6.36	0.00 %
<b>Department : 4057 - JAG 2017-DJ-BX-0575 Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.36</b>	<b>-6.36</b>	<b>0.00 %</b>
<b>Department : 4074 - Animal Control</b>							
<a href="#">001-4074-512000</a>	Regular Salaries	127,669.00	127,669.00	8,236.74	93,963.48	33,705.52	26.40 %
<a href="#">001-4074-512005</a>	Appreciation & 24 Hr.	2,325.00	2,325.00	0.00	0.00	2,325.00	100.00 %
<a href="#">001-4074-514000</a>	Overtime Salaries	17,290.00	17,290.00	2,433.64	12,536.34	4,753.66	27.49 %
<a href="#">001-4074-521000</a>	Taxes-FICA	11,267.00	11,267.00	814.34	7,917.49	3,349.51	29.73 %
<a href="#">001-4074-522000</a>	Retirement Contribution	8,322.00	8,322.00	440.76	5,025.43	3,296.57	39.61 %
<a href="#">001-4074-522500</a>	457 Match	3,258.00	3,258.00	16.29	161.02	3,096.98	95.06 %
<a href="#">001-4074-523000</a>	Insurance-Health	34,325.00	34,325.00	822.37	20,766.08	13,558.92	39.50 %
<a href="#">001-4074-523001</a>	Insurance - Dental	1,461.00	1,461.00	43.13	858.47	602.53	41.24 %
<a href="#">001-4074-523002</a>	Insurance - Life	854.00	854.00	70.87	519.35	334.65	39.19 %

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-4074-523003</a>	Insurance - AD & D	79.00	79.00	6.54	47.92	31.08	39.34 %
<a href="#">001-4074-524000</a>	Worker's Compensation	2,520.00	2,520.00	0.00	1,327.00	1,193.00	47.34 %
<a href="#">001-4074-526000</a>	Long Term Disability Ins.	597.00	597.00	50.06	366.47	230.53	38.61 %
<a href="#">001-4074-531500</a>	Other Professional Serv	0.00	0.00	0.00	242.90	-242.90	0.00 %
<a href="#">001-4074-534000</a>	Other Contractual Serv	13,350.00	13,350.00	819.80	15,178.09	-1,828.09	-13.69 %
<a href="#">001-4074-540000</a>	Travel & Per Diem	3,000.00	3,000.00	60.00	519.00	2,481.00	82.70 %
<a href="#">001-4074-540500</a>	Registration/Trng Fees	3,000.00	3,000.00	0.00	985.00	2,015.00	67.17 %
<a href="#">001-4074-541000</a>	Telephone	4,382.00	4,382.00	306.70	2,465.74	1,916.26	43.73 %
<a href="#">001-4074-542500</a>	Safety	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-4074-543000</a>	Utilities	14,000.00	14,000.00	2,190.42	14,650.38	-650.38	-4.65 %
<a href="#">001-4074-545000</a>	Insurance	11,488.00	11,488.00	1,155.00	10,362.00	1,126.00	9.80 %
<a href="#">001-4074-546100</a>	Maintenance - Buildings	5,000.00	5,000.00	171.28	12,138.94	-7,138.94	-142.78 %
<a href="#">001-4074-546200</a>	Maint.-Mach. & Equip.	750.00	750.00	178.00	1,619.74	-869.74	-115.97 %
<a href="#">001-4074-546500</a>	Maint. - Vehicles	5,000.00	5,000.00	0.00	1,316.56	3,683.44	73.67 %
<a href="#">001-4074-552100</a>	Fuel	12,915.00	12,915.00	854.76	6,541.56	6,373.44	49.35 %
<a href="#">001-4074-552300</a>	Chemicals	8,100.00	8,100.00	1,076.30	5,300.63	2,799.37	34.56 %
<a href="#">001-4074-552400</a>	Janitorial Supplies	0.00	0.00	0.00	2,177.04	-2,177.04	0.00 %
<a href="#">001-4074-552500</a>	Uniforms	1,000.00	1,000.00	290.94	3,761.54	-2,761.54	-276.15 %
<a href="#">001-4074-552700</a>	Operating Supplies	11,390.00	11,390.00	2,683.84	16,824.28	-5,434.28	-47.71 %
<a href="#">001-4074-552900</a>	Animal Food	6,000.00	6,000.00	3,180.47	15,994.07	-9,994.07	-166.57 %
<a href="#">001-4074-554100</a>	Dues & Memberships	0.00	0.00	0.00	75.00	-75.00	0.00 %
<a href="#">001-4074-562000</a>	Buildings	0.00	0.00	625.41	6,228.93	-6,228.93	0.00 %
<a href="#">001-4074-563000</a>	Improvements O/T Bldgs.	40,600.00	40,600.00	0.00	18,761.89	21,838.11	53.79 %
<a href="#">001-4074-564000</a>	Machinery & Equipment	40,590.00	40,590.00	42,858.00	57,238.84	-16,648.84	-41.02 %
<a href="#">001-4074-564002</a>	ARPA Funded Capital Outlay	27,500.00	27,500.00	0.00	0.00	27,500.00	100.00 %
<a href="#">001-4074-592000</a>	Contingent Expenses	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">001-4074-592002</a>	Pay to Capital Reserve	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
<b>Department : 4074 - Animal Control Total:</b>		<b>428,532.00</b>	<b>428,532.00</b>	<b>69,385.66</b>	<b>335,871.18</b>	<b>92,660.82</b>	<b>21.62 %</b>
<b>Department : 5050 - Fire Department</b>							
<a href="#">001-5050-512000</a>	Regular Salaries	41,486.00	41,486.00	3,342.78	36,377.86	5,108.14	12.31 %
<a href="#">001-5050-512005</a>	Appreciation & 24 Hr.	588.00	588.00	0.00	0.00	588.00	100.00 %
<a href="#">001-5050-513000</a>	Special Detail	285,787.00	285,787.00	27,900.00	311,760.00	-25,973.00	-9.09 %
<a href="#">001-5050-521000</a>	Taxes-FICA	25,081.00	25,081.00	2,379.69	26,525.42	-1,444.42	-5.76 %
<a href="#">001-5050-522000</a>	Retirement Contribution	250.00	250.00	27.96	203.85	46.15	18.46 %
<a href="#">001-5050-522002</a>	Firefighter Pension	107,824.00	107,824.00	107,824.00	107,824.00	0.00	0.00 %
<a href="#">001-5050-522500</a>	457 Match	1,245.00	1,245.00	94.85	1,044.29	200.71	16.12 %
<a href="#">001-5050-523000</a>	Insurance-Health	6,775.00	6,775.00	564.53	5,797.19	977.81	14.43 %
<a href="#">001-5050-523001</a>	Insurance - Dental	235.00	235.00	19.56	200.27	34.73	14.78 %
<a href="#">001-5050-523002</a>	Insurance - Life	328.00	328.00	23.27	209.43	118.57	36.15 %
<a href="#">001-5050-523003</a>	Insurance - AD & D	30.00	30.00	2.14	19.26	10.74	35.80 %
<a href="#">001-5050-523004</a>	Firefighter AD & D	6,716.00	6,716.00	437.58	4,448.73	2,267.27	33.76 %
<a href="#">001-5050-523005</a>	Firefighter Cancer Plan	12,420.00	12,420.00	808.92	8,224.02	4,195.98	33.78 %
<a href="#">001-5050-524000</a>	Worker's Compensation	13,443.00	13,443.00	0.00	7,242.00	6,201.00	46.13 %
<a href="#">001-5050-526000</a>	Long Term Disability Ins.	228.00	228.00	18.83	170.13	57.87	25.38 %
<a href="#">001-5050-534000</a>	Other Contractual Serv	300.00	300.00	317.25	3,858.50	-3,558.50	-1,186.17 %
<a href="#">001-5050-537702</a>	Admin. Fee CFD	5,887.00	5,887.00	490.00	4,900.00	987.00	16.77 %
<a href="#">001-5050-540000</a>	Travel & Per Diem	2,600.00	2,600.00	2,134.95	2,161.35	438.65	16.87 %
<a href="#">001-5050-540500</a>	Registration/Trng Fees	6,500.00	6,500.00	0.00	550.00	5,950.00	91.54 %
<a href="#">001-5050-541000</a>	Telephone	6,802.00	6,802.00	341.18	5,737.82	1,064.18	15.65 %
<a href="#">001-5050-543000</a>	Utilities	14,000.00	14,000.00	1,275.69	10,412.05	3,587.95	25.63 %
<a href="#">001-5050-545000</a>	Insurance	34,083.00	34,083.00	3,326.00	30,796.50	3,286.50	9.64 %
<a href="#">001-5050-546100</a>	Maintenance - Buildings	7,000.00	7,000.00	172.57	3,197.36	3,802.64	54.32 %
<a href="#">001-5050-546200</a>	Maint.-Mach. & Equip.	15,000.00	15,000.00	58.93	29,251.72	-14,251.72	-95.01 %
<a href="#">001-5050-546500</a>	Maint. - Vehicles	37,000.00	37,000.00	1,358.63	35,615.50	1,384.50	3.74 %
<a href="#">001-5050-551100</a>	1st Responder Suppli	5,000.00	5,000.00	297.20	12,442.35	-7,442.35	-148.85 %
<a href="#">001-5050-552100</a>	Fuel	16,000.00	16,000.00	0.00	10,049.15	5,950.85	37.19 %
<a href="#">001-5050-552300</a>	Chemicals	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">001-5050-552500</a>	Uniforms	2,500.00	2,500.00	0.00	1,568.20	931.80	37.27 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-5050-552700</a>	Operating Supplies	12,500.00	12,500.00	472.00	6,597.62	5,902.38 47.22 %
<a href="#">001-5050-554100</a>	Dues & Memberships	0.00	0.00	0.00	395.00	-395.00 0.00 %
<a href="#">001-5050-554200</a>	Subscript. & Publications	0.00	0.00	0.00	2,106.34	-2,106.34 0.00 %
<a href="#">001-5050-563000</a>	Improvements O/T Bldgs.	4,250.00	4,250.00	0.00	4,250.00	0.00 0.00 %
<a href="#">001-5050-564000</a>	Machinery & Equipment	273,675.00	273,675.00	67,911.03	133,652.78	140,022.22 51.16 %
<a href="#">001-5050-564002</a>	ARPA Funded Capital Outlay	78,875.00	78,875.00	0.00	0.00	78,875.00 100.00 %
<b>Department : 5050 - Fire Department Total:</b>		<b>1,026,408.00</b>	<b>1,026,408.00</b>	<b>221,599.54</b>	<b>807,588.69</b>	<b>218,819.31 21.32 %</b>
<b>Department : 6060 - Library</b>						
<a href="#">001-6060-512000</a>	Regular Salaries	194,838.00	194,838.00	16,987.55	168,326.40	26,511.60 13.61 %
<a href="#">001-6060-512005</a>	Appreciation & 24 Hr.	3,303.00	3,303.00	0.00	0.00	3,303.00 100.00 %
<a href="#">001-6060-521000</a>	Taxes-FICA	15,158.00	15,158.00	1,248.23	12,368.39	2,789.61 18.40 %
<a href="#">001-6060-522000</a>	Retirement Contribution	11,690.00	11,690.00	1,019.28	10,011.92	1,678.08 14.35 %
<a href="#">001-6060-522500</a>	457 Match	5,845.00	5,845.00	292.99	3,023.06	2,821.94 48.28 %
<a href="#">001-6060-523000</a>	Insurance-Health	51,106.00	51,106.00	3,251.95	32,519.42	18,586.58 36.37 %
<a href="#">001-6060-523001</a>	Insurance - Dental	2,167.00	2,167.00	180.35	1,803.27	363.73 16.78 %
<a href="#">001-6060-523002</a>	Insurance - Life	1,533.00	1,533.00	107.53	1,142.71	390.29 25.46 %
<a href="#">001-6060-523003</a>	Insurance - AD & D	141.00	141.00	11.78	107.40	33.60 23.83 %
<a href="#">001-6060-524000</a>	Worker's Compensation	305.00	305.00	0.00	161.00	144.00 47.21 %
<a href="#">001-6060-526000</a>	Long Term Disability Ins.	1,072.00	1,072.00	89.31	813.86	258.14 24.08 %
<a href="#">001-6060-540000</a>	Travel & Per Diem	1,200.00	1,200.00	0.00	912.94	287.06 23.92 %
<a href="#">001-6060-540500</a>	Registration/Trng Fees	1,200.00	1,200.00	0.00	303.00	897.00 74.75 %
<a href="#">001-6060-541000</a>	Telephone	2,736.00	2,736.00	157.75	525.93	2,210.07 80.78 %
<a href="#">001-6060-543000</a>	Utilities	20,000.00	20,000.00	1,387.45	8,807.22	11,192.78 55.96 %
<a href="#">001-6060-544100</a>	Rental & Lease - Equip.	2,808.00	2,808.00	0.00	0.00	2,808.00 100.00 %
<a href="#">001-6060-545000</a>	Insurance	5,179.00	5,179.00	521.00	4,676.00	503.00 9.71 %
<a href="#">001-6060-546100</a>	Maintenance - Buildings	6,000.00	6,000.00	92.40	10,063.46	-4,063.46 -67.72 %
<a href="#">001-6060-546200</a>	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	4,453.32	-2,453.32 -122.67 %
<a href="#">001-6060-546500</a>	Maint. - Vehicles	1,000.00	1,000.00	431.44	454.84	545.16 54.52 %
<a href="#">001-6060-548000</a>	Promotional Activities	1,200.00	1,200.00	0.00	698.08	501.92 41.83 %
<a href="#">001-6060-552100</a>	Fuel	573.00	573.00	46.32	235.45	337.55 58.91 %
<a href="#">001-6060-552700</a>	Operating Supplies	2,855.00	2,855.00	-292.00	976.27	1,878.73 65.80 %
<a href="#">001-6060-554200</a>	Subscript. & Publications	600.00	600.00	0.00	0.00	600.00 100.00 %
<a href="#">001-6060-557200</a>	Dist. State Lib Funds-Barron	38,601.00	38,601.00	19,300.50	19,300.50	19,300.50 50.00 %
<a href="#">001-6060-563013</a>	ARPA Funded Project	497,000.00	497,000.00	264,640.38	264,640.38	232,359.62 46.75 %
<a href="#">001-6060-566000</a>	Publications/Materials	5,800.00	5,800.00	334.18	4,238.39	1,561.61 26.92 %
<a href="#">001-6060-592000</a>	Contingent Expenses	3,000.00	3,000.00	0.00	0.00	3,000.00 100.00 %
<b>Department : 6060 - Library Total:</b>		<b>878,910.00</b>	<b>878,910.00</b>	<b>309,808.39</b>	<b>550,563.21</b>	<b>328,346.79 37.36 %</b>
<b>Department : 7070 - Public Works Administration</b>						
<a href="#">001-7070-512000</a>	Regular Salaries	204,150.00	204,150.00	15,761.31	170,698.26	33,451.74 16.39 %
<a href="#">001-7070-512005</a>	Appreciation & 24 Hr.	3,298.00	3,298.00	0.00	0.00	3,298.00 100.00 %
<a href="#">001-7070-514000</a>	Overtime Salaries	1,809.00	1,809.00	75.09	1,546.12	262.88 14.53 %
<a href="#">001-7070-521000</a>	Taxes-FICA	16,008.00	16,008.00	1,182.51	12,895.79	3,112.21 19.44 %
<a href="#">001-7070-522000</a>	Retirement Contribution	12,249.00	12,249.00	948.69	9,637.72	2,611.28 21.32 %
<a href="#">001-7070-522500</a>	457 Match	6,124.00	6,124.00	345.00	3,706.94	2,417.06 39.47 %
<a href="#">001-7070-523000</a>	Insurance-Health	58,183.00	58,183.00	4,191.87	39,529.30	18,653.70 32.06 %
<a href="#">001-7070-523001</a>	Insurance - Dental	2,214.00	2,214.00	183.83	1,718.86	495.14 22.36 %
<a href="#">001-7070-523002</a>	Insurance - Life	1,599.00	1,599.00	101.53	1,068.61	530.39 33.17 %
<a href="#">001-7070-523003</a>	Insurance - AD & D	148.00	148.00	12.15	101.47	46.53 31.44 %
<a href="#">001-7070-524000</a>	Worker's Compensation	10,888.00	10,888.00	0.00	5,856.00	5,032.00 46.22 %
<a href="#">001-7070-526000</a>	Long Term Disability Ins.	1,123.00	1,123.00	94.08	787.71	335.29 29.86 %
<a href="#">001-7070-534000</a>	Other Contractual Serv	0.00	0.00	0.00	127.25	-127.25 0.00 %
<a href="#">001-7070-540000</a>	Travel & Per Diem	750.00	750.00	0.00	15.75	734.25 97.90 %
<a href="#">001-7070-540500</a>	Registration/Trng Fees	5,000.00	5,000.00	0.00	2,040.00	2,960.00 59.20 %
<a href="#">001-7070-541000</a>	Telephone	4,500.00	4,500.00	652.47	4,864.71	-364.71 -8.10 %
<a href="#">001-7070-543000</a>	Utilities	4,000.00	4,000.00	0.00	875.92	3,124.08 78.10 %
<a href="#">001-7070-546100</a>	Maintenance - Buildings	10,000.00	10,000.00	2,577.44	9,245.58	754.42 7.54 %
<a href="#">001-7070-546101</a>	Maintenance Project	7,500.00	7,500.00	0.00	0.00	7,500.00 100.00 %
<a href="#">001-7070-546200</a>	Maint.-Mach. & Equip.	5,000.00	5,000.00	2,921.95	7,440.99	-2,440.99 -48.82 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-7070-546500</a>	Maint. - Vehicles	0.00	0.00	0.00	35.54	-35.54	0.00 %
<a href="#">001-7070-548000</a>	Promotional Activities	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-7070-552500</a>	Uniforms	2,500.00	2,500.00	103.70	867.77	1,632.23	65.29 %
<a href="#">001-7070-552700</a>	Operating Supplies	9,000.00	9,000.00	219.76	7,383.20	1,616.80	17.96 %
<a href="#">001-7070-554100</a>	Dues & Memberships	200.00	200.00	0.00	81.36	118.64	59.32 %
<a href="#">001-7070-564000</a>	Machinery & Equipment	1,400.00	1,400.00	0.00	0.00	1,400.00	100.00 %
<b>Department : 7070 - Public Works Administration Total:</b>		<b>368,643.00</b>	<b>368,643.00</b>	<b>29,371.38</b>	<b>280,524.85</b>	<b>88,118.15</b>	<b>23.90 %</b>
<b>Department : 7071 - Central Garage</b>							
<a href="#">001-7071-512000</a>	Regular Salaries	88,171.00	88,171.00	3,670.40	37,866.55	50,304.45	57.05 %
<a href="#">001-7071-512005</a>	Appreciation & 24 Hr.	1,389.00	1,389.00	0.00	0.00	1,389.00	100.00 %
<a href="#">001-7071-514000</a>	Overtime Salaries	636.00	636.00	0.00	331.71	304.29	47.84 %
<a href="#">001-7071-521000</a>	Taxes-FICA	6,900.00	6,900.00	279.45	2,908.83	3,991.17	57.84 %
<a href="#">001-7071-522000</a>	Retirement Contribution	5,290.00	5,290.00	210.78	2,136.47	3,153.53	59.61 %
<a href="#">001-7071-522500</a>	457 Match	2,645.00	2,645.00	105.40	1,068.25	1,576.75	59.61 %
<a href="#">001-7071-523000</a>	Insurance-Health	18,798.00	18,798.00	749.65	7,414.73	11,383.27	60.56 %
<a href="#">001-7071-523001</a>	Insurance - Dental	942.00	942.00	37.52	371.10	570.90	60.61 %
<a href="#">001-7071-523002</a>	Insurance - Life	694.00	694.00	31.20	266.52	427.48	61.60 %
<a href="#">001-7071-523003</a>	Insurance - AD & D	64.00	64.00	2.88	24.60	39.40	61.56 %
<a href="#">001-7071-524000</a>	Worker's Compensation	2,331.00	2,331.00	0.00	1,256.00	1,075.00	46.12 %
<a href="#">001-7071-526000</a>	Long Term Disability Ins.	485.00	485.00	21.87	186.54	298.46	61.54 %
<a href="#">001-7071-534000</a>	Other Contractual Serv	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
<a href="#">001-7071-540000</a>	Travel & Per Diem	500.00	500.00	15.36	110.14	389.86	77.97 %
<a href="#">001-7071-540500</a>	Registration/Trng Fees	250.00	250.00	0.00	1,045.00	-795.00	-318.00 %
<a href="#">001-7071-542500</a>	Safety	0.00	0.00	0.00	167.05	-167.05	0.00 %
<a href="#">001-7071-543000</a>	Utilities	4,800.00	4,800.00	43.94	408.07	4,391.93	91.50 %
<a href="#">001-7071-545000</a>	Insurance	25,813.00	25,813.00	2,484.00	23,216.17	2,596.83	10.06 %
<a href="#">001-7071-546100</a>	Maintenance - Buildings	2,000.00	2,000.00	254.44	7,381.70	-5,381.70	-269.09 %
<a href="#">001-7071-546200</a>	Maint.-Mach. & Equip.	7,000.00	7,000.00	0.00	5,180.28	1,819.72	26.00 %
<a href="#">001-7071-546500</a>	Maint. - Vehicles	1,500.00	1,500.00	0.00	614.88	885.12	59.01 %
<a href="#">001-7071-552100</a>	Fuel	2,600.00	2,600.00	413.43	5,205.10	-2,605.10	-100.20 %
<a href="#">001-7071-552400</a>	Janitorial Supplies	0.00	0.00	0.00	25.87	-25.87	0.00 %
<a href="#">001-7071-552500</a>	Uniforms	1,200.00	1,200.00	38.10	686.56	513.44	42.79 %
<a href="#">001-7071-552700</a>	Operating Supplies	6,500.00	6,500.00	358.08	5,451.56	1,048.44	16.13 %
<a href="#">001-7071-564000</a>	Machinery & Equipment	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
<b>Department : 7071 - Central Garage Total:</b>		<b>185,808.00</b>	<b>185,808.00</b>	<b>8,716.50</b>	<b>103,323.68</b>	<b>82,484.32</b>	<b>44.39 %</b>
<b>Department : 7073 - Streets &amp; Sidewalks</b>							
<a href="#">001-7073-512000</a>	Regular Salaries	168,305.00	168,305.00	12,968.31	144,685.25	23,619.75	14.03 %
<a href="#">001-7073-512005</a>	Appreciation & 24 Hr.	2,783.00	2,783.00	0.00	0.00	2,783.00	100.00 %
<a href="#">001-7073-514000</a>	Overtime Salaries	2,197.00	2,197.00	0.00	1,940.62	256.38	11.67 %
<a href="#">001-7073-521000</a>	Taxes-FICA	13,256.00	13,256.00	967.15	10,948.29	2,307.71	17.41 %
<a href="#">001-7073-522000</a>	Retirement Contribution	10,098.00	10,098.00	689.18	7,681.39	2,416.61	23.93 %
<a href="#">001-7073-522500</a>	457 Match	5,049.00	5,049.00	305.86	3,414.79	1,634.21	32.37 %
<a href="#">001-7073-523000</a>	Insurance-Health	43,822.00	43,822.00	3,218.30	32,769.42	11,052.58	25.22 %
<a href="#">001-7073-523001</a>	Insurance - Dental	1,886.00	1,886.00	143.77	1,447.74	438.26	23.24 %
<a href="#">001-7073-523002</a>	Insurance - Life	1,322.00	1,322.00	104.57	995.14	326.86	24.72 %
<a href="#">001-7073-523003</a>	Insurance - AD & D	122.00	122.00	10.20	92.37	29.63	24.29 %
<a href="#">001-7073-524000</a>	Worker's Compensation	14,598.00	14,598.00	0.00	7,848.00	6,750.00	46.24 %
<a href="#">001-7073-526000</a>	Long Term Disability Ins.	926.00	926.00	77.54	702.35	223.65	24.15 %
<a href="#">001-7073-531200</a>	Engineering Services	50,000.00	50,000.00	0.00	59,292.50	-9,292.50	-18.59 %
<a href="#">001-7073-534000</a>	Other Contractual Serv	14,400.00	14,400.00	0.00	12,984.00	1,416.00	9.83 %
<a href="#">001-7073-534006</a>	Hwy 27 Tree Maint.	16,000.00	16,000.00	0.00	14,000.00	2,000.00	12.50 %
<a href="#">001-7073-540500</a>	Registration/Trng Fees	1,500.00	1,500.00	0.00	1,185.00	315.00	21.00 %
<a href="#">001-7073-541000</a>	Telephone	660.00	660.00	78.87	658.84	1.16	0.18 %
<a href="#">001-7073-542500</a>	Safety	700.00	700.00	0.00	32.29	667.71	95.39 %
<a href="#">001-7073-543000</a>	Utilities	32,000.00	32,000.00	2,271.75	19,724.48	12,275.52	38.36 %
<a href="#">001-7073-545000</a>	Insurance	44,964.00	44,964.00	4,521.00	40,566.00	4,398.00	9.78 %
<a href="#">001-7073-546100</a>	Maintenance - Buildings	2,000.00	2,000.00	100.00	216.13	1,783.87	89.19 %
<a href="#">001-7073-546200</a>	Maint.-Mach. & Equip.	35,000.00	35,000.00	6,051.90	22,913.45	12,086.55	34.53 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-7073-546500</a>	Maint. - Vehicles	30,000.00	30,000.00	1,301.17	28,402.09	1,597.91	5.33 %
<a href="#">001-7073-552100</a>	Fuel	40,000.00	40,000.00	1,525.92	22,058.05	17,941.95	44.85 %
<a href="#">001-7073-552500</a>	Uniforms	2,800.00	2,800.00	131.65	1,322.78	1,477.22	52.76 %
<a href="#">001-7073-552700</a>	Operating Supplies	6,000.00	6,000.00	106.97	2,845.57	3,154.43	52.57 %
<a href="#">001-7073-553000</a>	Road Material & Supplies	50,000.00	50,000.00	4,493.08	20,451.25	29,548.75	59.10 %
<a href="#">001-7073-553001</a>	Street Overlays	471,400.00	471,400.00	0.00	12,050.00	459,350.00	97.44 %
<a href="#">001-7073-553002</a>	Street Striping	75,000.00	75,000.00	0.00	1,160.40	73,839.60	98.45 %
<a href="#">001-7073-553200</a>	Street Signs	15,000.00	15,000.00	924.00	8,358.39	6,641.61	44.28 %
<a href="#">001-7073-553400</a>	Sidewalks	75,000.00	75,000.00	0.00	10,710.98	64,289.02	85.72 %
<a href="#">001-7073-564000</a>	Machinery & Equipment	36,000.00	36,000.00	0.00	44,047.30	-8,047.30	-22.35 %
<a href="#">001-7073-571000</a>	Principal	2,513.00	2,513.00	210.08	2,063.59	449.41	17.88 %
<a href="#">001-7073-572000</a>	Interest Expense	46.00	46.00	3.09	68.11	-22.11	-48.07 %
<b>Department : 7073 - Streets &amp; Sidewalks Total:</b>		<b>1,265,347.00</b>	<b>1,265,347.00</b>	<b>40,204.36</b>	<b>537,636.56</b>	<b>727,710.44</b>	<b>57.51 %</b>
<b>Department : 7074 - FDOT Projects</b>							
<a href="#">001-7074-563005</a>	FDOT C-21 Bridge Project	0.00	1,222,675.00	0.00	852,193.22	370,481.78	30.30 %
<a href="#">001-7074-563014</a>	Ventura Ave- Improvements	0.00	0.00	0.00	11,359.00	-11,359.00	0.00 %
<b>Department : 7074 - FDOT Projects Total:</b>		<b>0.00</b>	<b>1,222,675.00</b>	<b>0.00</b>	<b>863,552.22</b>	<b>359,122.78</b>	<b>29.37 %</b>
<b>Department : 7075 - Community Landscaping Improvements</b>							
<a href="#">001-7075-531500</a>	Other Professional Serv	0.00	0.00	3,300.00	20,827.30	-20,827.30	0.00 %
<a href="#">001-7075-552700</a>	Operating Supplies	0.00	0.00	0.00	82.31	-82.31	0.00 %
<b>Department : 7075 - Community Landscaping Improvements Total</b>		<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>20,909.61</b>	<b>-20,909.61</b>	<b>0.00 %</b>
<b>Department : 7076 - Mosquito Control</b>							
<a href="#">001-7076-514000</a>	Overtime Salaries	12,146.00	12,146.00	355.23	2,252.19	9,893.81	81.46 %
<a href="#">001-7076-521000</a>	Taxes-FICA	929.00	929.00	26.36	166.96	762.04	82.03 %
<a href="#">001-7076-522000</a>	Retirement Contribution	0.00	0.00	14.95	94.48	-94.48	0.00 %
<a href="#">001-7076-522500</a>	457 Match	0.00	0.00	7.48	47.25	-47.25	0.00 %
<a href="#">001-7076-523000</a>	Insurance-Health	0.00	0.00	60.50	367.56	-367.56	0.00 %
<a href="#">001-7076-523001</a>	Insurance - Dental	0.00	0.00	2.42	14.35	-14.35	0.00 %
<a href="#">001-7076-534000</a>	Other Contractual Serv	3,500.00	3,500.00	0.00	1,780.00	1,720.00	49.14 %
<a href="#">001-7076-534002</a>	Mowing Services	182,400.00	182,400.00	15,200.00	152,000.00	30,400.00	16.67 %
<a href="#">001-7076-534003</a>	Mosquito Contractor	160,000.00	160,000.00	2,172.61	41,340.58	118,659.42	74.16 %
<a href="#">001-7076-537701</a>	410 Admin. Charges	4,694.00	4,694.00	0.00	2,348.00	2,346.00	49.98 %
<a href="#">001-7076-540000</a>	Travel & Per Diem	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
<a href="#">001-7076-540500</a>	Registration/Trng Fees	550.00	550.00	0.00	0.00	550.00	100.00 %
<a href="#">001-7076-545000</a>	Insurance	677.00	677.00	68.00	608.00	69.00	10.19 %
<a href="#">001-7076-546200</a>	Maint.-Mach. & Equip.	1,000.00	1,000.00	0.00	481.12	518.88	51.89 %
<a href="#">001-7076-548000</a>	Promotional Activities	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-7076-552100</a>	Fuel	150.00	150.00	0.00	0.00	150.00	100.00 %
<a href="#">001-7076-552700</a>	Operating Supplies	5,000.00	5,000.00	0.00	2,145.29	2,854.71	57.09 %
<a href="#">001-7076-554100</a>	Dues & Memberships	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">001-7076-564000</a>	Machinery & Equipment	16,000.00	16,000.00	0.00	21,025.35	-5,025.35	-31.41 %
<b>Department : 7076 - Mosquito Control Total:</b>		<b>389,546.00</b>	<b>389,546.00</b>	<b>17,907.55</b>	<b>224,671.13</b>	<b>164,874.87</b>	<b>42.32 %</b>
<b>Department : 7077 - Stormwater Projects</b>							
<a href="#">001-7077-531200</a>	Engineering Services	30,000.00	30,000.00	0.00	39,415.75	-9,415.75	-31.39 %
<a href="#">001-7077-552700</a>	Operating Supplies	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">001-7077-563000</a>	Improvements O/T Bldgs.	0.00	0.00	0.00	135,030.00	-135,030.00	0.00 %
<b>Department : 7077 - Stormwater Projects Total:</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>174,445.75</b>	<b>-139,445.75</b>	<b>-398.42 %</b>
<b>Department : 7078 - Street Lighting</b>							
<a href="#">001-7078-543000</a>	Utilities	48,300.00	48,300.00	5,185.14	21,068.79	27,231.21	56.38 %
<a href="#">001-7078-546200</a>	Maint.-Mach. & Equip.	35,000.00	35,000.00	0.00	25,454.76	9,545.24	27.27 %
<a href="#">001-7078-548000</a>	Promotional Activities	13,000.00	13,000.00	0.00	902.24	12,097.76	93.06 %
<b>Department : 7078 - Street Lighting Total:</b>		<b>96,300.00</b>	<b>96,300.00</b>	<b>5,185.14</b>	<b>47,425.79</b>	<b>48,874.21</b>	<b>50.75 %</b>
<b>Department : 7079 - Federal - HUD Project</b>							
<a href="#">001-7079-531200</a>	Engineering Services	0.00	0.00	0.00	16,640.00	-16,640.00	0.00 %
<b>Department : 7079 - Federal - HUD Project Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,640.00</b>	<b>-16,640.00</b>	<b>0.00 %</b>

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department : 8080 - Rec. - Admin. &amp; Parks</b>						
<a href="#">001-8080-512000</a>	Regular Salaries	157,099.00	157,099.00	13,604.00	127,665.00	29,434.00 18.74 %
<a href="#">001-8080-512005</a>	Appreciation & 24 Hr.	2,690.00	2,690.00	0.00	0.00	2,690.00 100.00 %
<a href="#">001-8080-514000</a>	Overtime Salaries	7,793.00	7,793.00	716.55	5,771.74	2,021.26 25.94 %
<a href="#">001-8080-521000</a>	Taxes-FICA	12,820.00	12,820.00	1,074.68	9,916.85	2,903.15 22.65 %
<a href="#">001-8080-522000</a>	Retirement Contribution	9,426.00	9,426.00	320.98	6,061.99	3,364.01 35.69 %
<a href="#">001-8080-522500</a>	457 Match	4,713.00	4,713.00	94.59	1,211.26	3,501.74 74.30 %
<a href="#">001-8080-523000</a>	Insurance-Health	45,848.00	45,848.00	2,451.16	28,881.29	16,966.71 37.01 %
<a href="#">001-8080-523001</a>	Insurance - Dental	1,908.00	1,908.00	111.86	1,272.41	635.59 33.31 %
<a href="#">001-8080-523002</a>	Insurance - Life	1,232.00	1,232.00	24.06	666.02	565.98 45.94 %
<a href="#">001-8080-523003</a>	Insurance - AD & D	114.00	114.00	2.22	61.47	52.53 46.08 %
<a href="#">001-8080-524000</a>	Worker's Compensation	2,407.00	2,407.00	0.00	1,292.00	1,115.00 46.32 %
<a href="#">001-8080-526000</a>	Long Term Disability Ins.	864.00	864.00	17.53	474.80	389.20 45.05 %
<a href="#">001-8080-531200</a>	Engineering Services	0.00	0.00	0.00	112.50	-112.50 0.00 %
<a href="#">001-8080-534000</a>	Other Contractual Services	8,400.00	8,400.00	884.79	9,590.12	-1,190.12 -14.17 %
<a href="#">001-8080-534601</a>	Concessions	5,000.00	5,000.00	0.00	0.00	5,000.00 100.00 %
<a href="#">001-8080-540000</a>	Travel & Per Diem	1,500.00	1,500.00	0.00	10.18	1,489.82 99.32 %
<a href="#">001-8080-540500</a>	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<a href="#">001-8080-541000</a>	Telephone	2,000.00	2,000.00	4.80	619.56	1,380.44 69.02 %
<a href="#">001-8080-543000</a>	Utilities	10,000.00	10,000.00	243.69	2,610.30	7,389.70 73.90 %
<a href="#">001-8080-544100</a>	Rental & Lease - Equip.	2,200.00	2,200.00	0.00	0.00	2,200.00 100.00 %
<a href="#">001-8080-545000</a>	Insurance	30,044.00	30,044.00	3,021.00	27,108.00	2,936.00 9.77 %
<a href="#">001-8080-546000</a>	Maintenance - Grounds	20,000.00	20,000.00	997.70	30,254.99	-10,254.99 -51.27 %
<a href="#">001-8080-546100</a>	Maintenance - Buildings	5,000.00	5,000.00	1,745.52	4,573.09	426.91 8.54 %
<a href="#">001-8080-546200</a>	Maint.-Mach. & Equip.	6,500.00	6,500.00	0.00	19,626.87	-13,126.87 -201.95 %
<a href="#">001-8080-546300</a>	Maint. - Boat Dock	5,000.00	5,000.00	5,022.79	9,472.26	-4,472.26 -89.45 %
<a href="#">001-8080-546500</a>	Maint. - Vehicles	2,000.00	2,000.00	0.00	5,051.37	-3,051.37 -152.57 %
<a href="#">001-8080-548000</a>	Promotional Activities	2,500.00	2,500.00	0.00	1,732.43	767.57 30.70 %
<a href="#">001-8080-551200</a>	Program Activity Supplies	20,000.00	20,000.00	0.00	19,284.21	715.79 3.58 %
<a href="#">001-8080-551201</a>	Initial Supplies for Activities	15,000.00	15,000.00	2,665.00	5,556.57	9,443.43 62.96 %
<a href="#">001-8080-551208</a>	Robotics Activity Supplies	9,735.00	9,735.00	1,476.89	1,543.87	8,191.13 84.14 %
<a href="#">001-8080-552100</a>	Fuel	3,500.00	3,500.00	0.00	500.48	2,999.52 85.70 %
<a href="#">001-8080-552400</a>	Janitorial Supplies	0.00	0.00	0.00	1,913.71	-1,913.71 0.00 %
<a href="#">001-8080-552500</a>	Uniforms	1,500.00	1,500.00	30.45	1,023.19	476.81 31.79 %
<a href="#">001-8080-552700</a>	Recreation Operating Supplies	7,500.00	7,500.00	463.43	5,918.34	1,581.66 21.09 %
<a href="#">001-8080-552702</a>	Parks Operating Supplies	6,000.00	6,000.00	0.00	636.45	5,363.55 89.39 %
<a href="#">001-8080-554100</a>	Dues & Memberships	975.00	975.00	0.00	780.00	195.00 20.00 %
<a href="#">001-8080-563000</a>	Improvements O/T Bldgs.	0.00	0.00	0.00	215.00	-215.00 0.00 %
<a href="#">001-8080-564000</a>	Machinery & Equipment	35,000.00	35,000.00	0.00	34,972.50	27.50 0.08 %
<a href="#">001-8080-591009</a>	Pay to Parks Imp. Fees Reserves	310.00	310.00	0.00	0.00	310.00 100.00 %
<b>Department : 8080 - Rec. - Admin. &amp; Parks Total:</b>		<b>447,578.00</b>	<b>447,578.00</b>	<b>34,973.69</b>	<b>366,380.82</b>	<b>81,197.18 18.14 %</b>
<b>Department : 8081 - Rec. - Buildings &amp; Structures</b>						
<a href="#">001-8081-512000</a>	Regular Salaries	28,330.00	28,330.00	2,179.20	9,209.72	19,120.28 67.49 %
<a href="#">001-8081-512005</a>	Appreciation & 24 Hr.	136.00	136.00	0.00	0.00	136.00 100.00 %
<a href="#">001-8081-513000</a>	Special Detail	0.00	0.00	143.00	2,167.00	-2,167.00 0.00 %
<a href="#">001-8081-514000</a>	Overtime Salaries	409.00	409.00	204.30	388.17	20.83 5.09 %
<a href="#">001-8081-521000</a>	Taxes-FICA	2,209.00	2,209.00	189.42	891.35	1,317.65 59.65 %
<a href="#">001-8081-522000</a>	Retirement Contribution	1,700.00	1,700.00	137.02	633.27	1,066.73 62.75 %
<a href="#">001-8081-522500</a>	457 Match	850.00	850.00	3.13	35.60	814.40 95.81 %
<a href="#">001-8081-523000</a>	Insurance-Health	9,399.00	9,399.00	813.98	1,937.58	7,461.42 79.39 %
<a href="#">001-8081-523001</a>	Insurance - Dental	471.00	471.00	40.74	96.98	374.02 79.41 %
<a href="#">001-8081-523002</a>	Insurance - Life	222.00	222.00	0.00	0.00	222.00 100.00 %
<a href="#">001-8081-523003</a>	Insurance - AD & D	21.00	21.00	0.00	0.00	21.00 100.00 %
<a href="#">001-8081-524000</a>	Worker's Compensation	1,021.00	1,021.00	0.00	536.00	485.00 47.50 %
<a href="#">001-8081-526000</a>	Long Term Disability Ins.	156.00	156.00	0.00	0.00	156.00 100.00 %
<a href="#">001-8081-534000</a>	Other Contractual Serv	1,000.00	1,000.00	0.00	254.50	745.50 74.55 %
<a href="#">001-8081-541000</a>	Telephone	3,800.00	3,800.00	156.16	1,516.61	2,283.39 60.09 %
<a href="#">001-8081-543000</a>	Utilities	14,000.00	14,000.00	1,443.08	11,310.14	2,689.86 19.21 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<a href="#">001-8081-544100</a>	Rental & Lease - Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<a href="#">001-8081-545000</a>	Insurance	41,580.00	41,580.00	4,181.00	37,514.00	4,066.00	9.78 %
<a href="#">001-8081-546000</a>	Maintenance - Grounds	1,000.00	1,000.00	0.00	1,987.44	-987.44	-98.74 %
<a href="#">001-8081-546100</a>	Maintenance - Buildings	10,000.00	10,000.00	253.03	6,835.05	3,164.95	31.65 %
<a href="#">001-8081-546200</a>	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	3,301.69	-1,301.69	-65.08 %
<a href="#">001-8081-546500</a>	Maint. - Vehicles	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-8081-552100</a>	Fuel	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-8081-552400</a>	Janitorial Supplies	12,000.00	12,000.00	18.75	4,751.91	7,248.09	60.40 %
<a href="#">001-8081-552500</a>	Uniforms	600.00	600.00	75.00	75.00	525.00	87.50 %
<a href="#">001-8081-552700</a>	Operating Supplies	3,000.00	3,000.00	295.21	1,046.99	1,953.01	65.10 %
<a href="#">001-8081-563000</a>	Improvements O/T Bldgs.	0.00	0.00	0.00	4,805.71	-4,805.71	0.00 %
<a href="#">001-8081-563004</a>	Park Project	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<a href="#">001-8081-563010</a>	Youth Center Project	6,000.00	6,000.00	0.00	5,929.00	71.00	1.18 %
<a href="#">001-8081-563012</a>	Park Rehab Project	30,000.00	30,000.00	17,319.85	26,088.61	3,911.39	13.04 %
<a href="#">001-8081-564000</a>	Machinery & Equipment	0.00	0.00	0.00	1,334.00	-1,334.00	0.00 %
<a href="#">001-8081-591003</a>	Rec Facility Improvement Reserves	7,630.00	7,630.00	0.00	0.00	7,630.00	100.00 %
<b>Department : 8081 - Rec. - Buildings &amp; Structures Total:</b>		<b>281,534.00</b>	<b>281,534.00</b>	<b>27,452.87</b>	<b>122,646.32</b>	<b>158,887.68</b>	<b>56.44 %</b>
<b>Department : 8082 - Sugarland Sports Complex</b>							
<a href="#">001-8082-512000</a>	Regular Salaries	91,645.00	91,645.00	3,997.48	47,908.70	43,736.30	47.72 %
<a href="#">001-8082-512005</a>	Appreciation & 24 Hr.	1,801.00	1,801.00	0.00	0.00	1,801.00	100.00 %
<a href="#">001-8082-514000</a>	Overtime Salaries	1,057.00	1,057.00	122.58	990.86	66.14	6.26 %
<a href="#">001-8082-521000</a>	Taxes-FICA	7,229.00	7,229.00	312.98	3,717.91	3,511.09	48.57 %
<a href="#">001-8082-522000</a>	Retirement Contribution	5,499.00	5,499.00	239.85	2,386.42	3,112.58	56.60 %
<a href="#">001-8082-522500</a>	457 Match	2,749.00	2,749.00	43.51	672.86	2,076.14	75.52 %
<a href="#">001-8082-523000</a>	Insurance-Health	35,979.00	35,979.00	783.22	12,206.03	23,772.97	66.07 %
<a href="#">001-8082-523001</a>	Insurance - Dental	1,413.00	1,413.00	39.20	571.70	841.30	59.54 %
<a href="#">001-8082-523002</a>	Insurance - Life	718.00	718.00	37.06	290.62	427.38	59.52 %
<a href="#">001-8082-523003</a>	Insurance - AD & D	66.00	66.00	3.42	26.82	39.18	59.36 %
<a href="#">001-8082-524000</a>	Worker's Compensation	3,393.00	3,393.00	0.00	1,821.00	1,572.00	46.33 %
<a href="#">001-8082-526000</a>	Long Term Disability Ins.	504.00	504.00	25.96	203.88	300.12	59.55 %
<a href="#">001-8082-531500</a>	Other Professional Serv	6,249.00	6,249.00	0.00	4,178.73	2,070.27	33.13 %
<a href="#">001-8082-534000</a>	Other Contractual Serv	0.00	0.00	29,430.68	126,891.78	-126,891.78	0.00 %
<a href="#">001-8082-540000</a>	Travel & Per Diem	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">001-8082-540500</a>	Registration/Trng Fees	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">001-8082-541000</a>	Telephone	925.00	925.00	128.57	714.98	210.02	22.70 %
<a href="#">001-8082-542500</a>	Safety	100.00	100.00	0.00	307.09	-207.09	-207.09 %
<a href="#">001-8082-543000</a>	Utilities	45,000.00	45,000.00	7,171.71	29,028.75	15,971.25	35.49 %
<a href="#">001-8082-545000</a>	Insurance	12,734.00	12,734.00	1,280.00	11,486.00	1,248.00	9.80 %
<a href="#">001-8082-546000</a>	Maintenance - Grounds	35,000.00	35,000.00	0.00	39,774.74	-4,774.74	-13.64 %
<a href="#">001-8082-546100</a>	Maintenance - Buildings	5,000.00	5,000.00	0.00	6,045.14	-1,045.14	-20.90 %
<a href="#">001-8082-546200</a>	Maint.-Mach. & Equip.	17,500.00	17,500.00	1,362.10	8,384.47	9,115.53	52.09 %
<a href="#">001-8082-552100</a>	Fuel	5,500.00	5,500.00	658.75	3,960.53	1,539.47	27.99 %
<a href="#">001-8082-552300</a>	Chemicals	25,100.00	25,100.00	1,198.69	9,195.09	15,904.91	63.37 %
<a href="#">001-8082-552400</a>	Janitorial Supplies	1,500.00	1,500.00	0.00	1,313.18	186.82	12.45 %
<a href="#">001-8082-552500</a>	Uniforms	1,900.00	1,900.00	90.72	544.53	1,355.47	71.34 %
<a href="#">001-8082-552700</a>	Operating Supplies	5,300.00	5,300.00	0.00	4,424.18	875.82	16.52 %
<a href="#">001-8082-563000</a>	Improvements O/T Bldgs.	20,000.00	20,000.00	11,000.00	11,000.00	9,000.00	45.00 %
<b>Department : 8082 - Sugarland Sports Complex Total:</b>		<b>334,361.00</b>	<b>334,361.00</b>	<b>57,926.48</b>	<b>328,045.99</b>	<b>6,315.01</b>	<b>1.89 %</b>
<b>Department : 8083 - C. S. Mott Pool &amp; Splash Pad</b>							
<a href="#">001-8083-512500</a>	Lifeguard	36,277.00	36,277.00	17,716.00	31,123.54	5,153.46	14.21 %
<a href="#">001-8083-514000</a>	Overtime Salaries	0.00	0.00	1,281.00	1,281.00	-1,281.00	0.00 %
<a href="#">001-8083-521000</a>	Taxes-FICA	2,775.00	2,775.00	1,453.29	2,478.95	296.05	10.67 %
<a href="#">001-8083-524000</a>	Worker's Compensation	2,529.00	2,529.00	0.00	1,266.00	1,263.00	49.94 %
<a href="#">001-8083-534000</a>	Other Contractual Serv	5,500.00	5,500.00	353.50	3,992.38	1,507.62	27.41 %
<a href="#">001-8083-534600</a>	Snacks/Soft Drinks	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-8083-543000</a>	Utilities	30,000.00	30,000.00	-49,320.57	6,914.86	23,085.14	76.95 %
<a href="#">001-8083-545000</a>	Insurance	1,505.00	1,505.00	0.00	877.00	628.00	41.73 %
<a href="#">001-8083-546100</a>	Maintenance - Buildings	11,000.00	11,000.00	1,021.42	6,474.05	4,525.95	41.15 %

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-8083-546200</a>	Maint.-Mach. & Equip.	3,000.00	3,000.00	1,287.12	3,345.23	-345.23	-11.51 %
<a href="#">001-8083-552300</a>	Chemicals	15,000.00	15,000.00	688.49	10,126.52	4,873.48	32.49 %
<a href="#">001-8083-552400</a>	Janitorial Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-8083-552500</a>	Uniforms	1,000.00	1,000.00	0.00	890.78	109.22	10.92 %
<a href="#">001-8083-552700</a>	Operating Supplies	4,500.00	4,500.00	0.00	1,721.79	2,778.21	61.74 %
<a href="#">001-8083-563000</a>	Improvements O/T Bldgs.	0.00	0.00	215.00	2,715.00	-2,715.00	0.00 %
<b>Department : 8083 - C. S. Mott Pool &amp; Splash Pad Total:</b>		<b>114,586.00</b>	<b>114,586.00</b>	<b>-25,304.75</b>	<b>73,207.10</b>	<b>41,378.90</b>	<b>36.11 %</b>
<b>Department : 8084 - John Boy Auditorium</b>							
<a href="#">001-8084-513000</a>	Special Detail	17,745.00	17,745.00	325.00	10,620.50	7,124.50	40.15 %
<a href="#">001-8084-521000</a>	Taxes - FICA	1,358.00	1,358.00	24.67	804.70	553.30	40.74 %
<a href="#">001-8084-522000</a>	Retirement Contribution	0.00	0.00	14.01	457.98	-457.98	0.00 %
<a href="#">001-8084-522500</a>	457 Match	0.00	0.00	2.14	154.50	-154.50	0.00 %
<a href="#">001-8084-523000</a>	Insurance-Health	0.00	0.00	83.91	2,174.40	-2,174.40	0.00 %
<a href="#">001-8084-523001</a>	Insurance - Dental	0.00	0.00	4.20	108.82	-108.82	0.00 %
<a href="#">001-8084-524000</a>	Worker's Compensation	648.00	648.00	0.00	350.00	298.00	45.99 %
<a href="#">001-8084-534000</a>	Other Contractual Serv	18,000.00	18,000.00	0.00	5,283.68	12,716.32	70.65 %
<a href="#">001-8084-541000</a>	Telephone	3,500.00	3,500.00	385.14	3,198.63	301.37	8.61 %
<a href="#">001-8084-543000</a>	Utilities	40,000.00	40,000.00	3,359.70	24,792.08	15,207.92	38.02 %
<a href="#">001-8084-544100</a>	Rental & Lease - Equip.	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<a href="#">001-8084-545000</a>	Insurance	26,041.00	26,041.00	2,618.00	23,492.00	2,549.00	9.79 %
<a href="#">001-8084-546000</a>	Maintenance - Grounds	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
<a href="#">001-8084-546100</a>	Maintenance - Buildings	12,000.00	12,000.00	890.97	8,214.29	3,785.71	31.55 %
<a href="#">001-8084-546200</a>	Maint.-Mach. & Equip.	5,000.00	5,000.00	36.96	88.04	4,911.96	98.24 %
<a href="#">001-8084-552400</a>	Janitorial Supplies	4,000.00	4,000.00	0.00	1,851.11	2,148.89	53.72 %
<a href="#">001-8084-552700</a>	Operating Supplies	5,000.00	5,000.00	0.00	480.61	4,519.39	90.39 %
<b>Department : 8084 - John Boy Auditorium Total:</b>		<b>146,792.00</b>	<b>146,792.00</b>	<b>7,744.70</b>	<b>82,071.34</b>	<b>64,720.66</b>	<b>44.09 %</b>
<b>Department : 8086 - Rec. - Golf Course</b>							
<a href="#">001-8086-512000</a>	Regular Salaries	333,324.00	333,324.00	15,922.53	188,817.94	144,506.06	43.35 %
<a href="#">001-8086-512005</a>	Appreciation & 24 Hr.	4,641.00	4,641.00	0.00	0.00	4,641.00	100.00 %
<a href="#">001-8086-514000</a>	Overtime Salaries	8,457.00	8,457.00	1,135.00	16,114.36	-7,657.36	-90.54 %
<a href="#">001-8086-521000</a>	Taxes-FICA	26,501.00	26,501.00	1,240.27	15,041.95	11,459.05	43.24 %
<a href="#">001-8086-522000</a>	Retirement Contribution	18,256.00	18,256.00	862.41	9,722.74	8,533.26	46.74 %
<a href="#">001-8086-522500</a>	457 Match	9,128.00	9,128.00	92.14	1,068.38	8,059.62	88.30 %
<a href="#">001-8086-523000</a>	Insurance-Health	87,598.00	87,598.00	2,991.89	36,576.27	51,021.73	58.25 %
<a href="#">001-8086-523001</a>	Insurance - Dental	3,768.00	3,768.00	137.20	1,705.20	2,062.80	54.75 %
<a href="#">001-8086-523002</a>	Insurance - Life	2,324.00	2,324.00	110.84	1,081.45	1,242.55	53.47 %
<a href="#">001-8086-523003</a>	Insurance - AD & D	215.00	215.00	10.23	99.81	115.19	53.58 %
<a href="#">001-8086-524000</a>	Worker's Compensation	6,269.00	6,269.00	0.00	3,376.00	2,893.00	46.15 %
<a href="#">001-8086-526000</a>	Long Term Disability Ins.	1,673.00	1,673.00	81.37	794.19	878.81	52.53 %
<a href="#">001-8086-531500</a>	Golf-Other Professional Services	18,750.00	18,750.00	0.00	12,501.27	6,248.73	33.33 %
<a href="#">001-8086-534000</a>	Other Contractual Serv	12,000.00	12,000.00	13,253.67	122,943.32	-110,943.32	-924.53 %
<a href="#">001-8086-534500</a>	Inventory Purchases	48,000.00	48,000.00	0.00	18,190.19	29,809.81	62.10 %
<a href="#">001-8086-534600</a>	Snacks/Soft Drinks	13,750.00	13,750.00	590.46	8,624.27	5,125.73	37.28 %
<a href="#">001-8086-534700</a>	G/C Beer	9,350.00	9,350.00	575.30	7,903.30	1,446.70	15.47 %
<a href="#">001-8086-540500</a>	Registration/Trng Fees	300.00	300.00	0.00	0.00	300.00	100.00 %
<a href="#">001-8086-541000</a>	Telephone	4,770.00	4,770.00	460.55	3,886.23	883.77	18.53 %
<a href="#">001-8086-543000</a>	Utilities	46,000.00	46,000.00	2,688.33	26,268.24	19,731.76	42.90 %
<a href="#">001-8086-544100</a>	Rental & Lease - Equip.	0.00	0.00	0.00	20,367.86	-20,367.86	0.00 %
<a href="#">001-8086-545000</a>	Insurance	46,542.00	46,542.00	4,680.00	41,994.00	4,548.00	9.77 %
<a href="#">001-8086-546000</a>	Maintenance - Grounds	50,000.00	50,000.00	544.75	47,298.95	2,701.05	5.40 %
<a href="#">001-8086-546100</a>	Maintenance - Buildings	8,960.00	8,960.00	22.00	1,423.20	7,536.80	84.12 %
<a href="#">001-8086-546200</a>	Maint.-Mach. & Equip.	25,000.00	25,000.00	12,158.35	52,167.89	-27,167.89	-108.67 %
<a href="#">001-8086-546500</a>	Maint. - Vehicles	500.00	500.00	0.00	904.59	-404.59	-80.92 %
<a href="#">001-8086-546600</a>	Maint. - Golf Carts	9,000.00	9,000.00	223.33	53,977.59	-44,977.59	-499.75 %
<a href="#">001-8086-548000</a>	Promotional Activities	6,140.00	6,140.00	500.00	1,523.00	4,617.00	75.20 %
<a href="#">001-8086-549000</a>	Drainage Taxes	6,000.00	6,000.00	0.00	5,637.43	362.57	6.04 %
<a href="#">001-8086-552100</a>	Fuel	25,000.00	25,000.00	2,644.45	23,522.83	1,477.17	5.91 %
<a href="#">001-8086-552300</a>	Chemicals	93,000.00	93,000.00	1,014.02	88,208.36	4,791.64	5.15 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-8086-552400</a>	Janitorial Supplies	5,500.00	5,500.00	356.90	3,395.49	2,104.51 38.26 %
<a href="#">001-8086-552500</a>	Uniforms	3,000.00	3,000.00	24.00	207.31	2,792.69 93.09 %
<a href="#">001-8086-552700</a>	Operating Supplies	13,000.00	13,000.00	234.00	7,650.69	5,349.31 41.15 %
<a href="#">001-8086-552701</a>	Program Supplies	6,400.00	6,400.00	0.00	286.91	6,113.09 95.52 %
<a href="#">001-8086-554100</a>	Dues & Memberships	850.00	850.00	0.00	778.00	72.00 8.47 %
<a href="#">001-8086-563000</a>	Improvements O/T Bldgs.	1,379,000.00	1,379,000.00	0.00	1,398,175.75	-19,175.75 -1.39 %
<a href="#">001-8086-564000</a>	Machinery & Equipment	62,000.00	62,000.00	0.00	31,455.00	30,545.00 49.27 %
<a href="#">001-8086-571000</a>	Principal	105,358.00	105,358.00	4,254.07	41,786.71	63,571.29 60.34 %
<a href="#">001-8086-572000</a>	Interest Expense	12,695.00	12,695.00	62.57	1,379.66	11,315.34 89.13 %
<a href="#">001-8086-591002</a>	Pay to Golf Capital Reserves	21,765.00	21,765.00	0.00	0.00	21,765.00 100.00 %
<a href="#">001-8086-592000</a>	Contingent Expenses	9,500.00	9,500.00	0.00	0.00	9,500.00 100.00 %
<b>Department : 8086 - Rec. - Golf Course Total:</b>		<b>2,544,284.00</b>	<b>2,544,284.00</b>	<b>66,870.63</b>	<b>2,296,856.33</b>	<b>247,427.67 9.72 %</b>
<b>Fund: 001 - GENERAL FUND Total:</b>		<b>16,503,334.00</b>	<b>17,726,009.00</b>	<b>1,543,493.20</b>	<b>11,078,325.90</b>	<b>6,647,683.10 37.50 %</b>
<b>Fund: 410 - ELECTRIC FUND</b>						
<b>Department : 2009 - Electric Transmission</b>						
<a href="#">410-2009-512000</a>	Regular Salaries	38,170.00	38,170.00	2,751.63	30,840.67	7,329.33 19.20 %
<a href="#">410-2009-512005</a>	Appreciation & 24 Hr.	544.00	544.00	0.00	0.00	544.00 100.00 %
<a href="#">410-2009-514000</a>	Overtime Salaries	5,433.00	5,433.00	481.00	4,414.64	1,018.36 18.74 %
<a href="#">410-2009-521000</a>	Taxes-FICA	3,377.00	3,377.00	238.53	2,599.09	777.91 23.04 %
<a href="#">410-2009-522000</a>	Retirement Contribution	2,153.00	2,153.00	140.36	1,591.51	561.49 26.08 %
<a href="#">410-2009-522500</a>	457 Match	1,076.00	1,076.00	70.19	758.88	317.12 29.47 %
<a href="#">410-2009-523000</a>	Insurance-Health	7,975.00	7,975.00	542.97	5,553.79	2,421.21 30.36 %
<a href="#">410-2009-523001</a>	Insurance - Dental	288.00	288.00	19.57	193.69	94.31 32.75 %
<a href="#">410-2009-523002</a>	Insurance - Life	293.00	293.00	23.82	191.74	101.26 34.56 %
<a href="#">410-2009-523003</a>	Insurance - AD & D	27.00	27.00	2.20	17.64	9.36 34.67 %
<a href="#">410-2009-524000</a>	Worker's Compensation	648.00	648.00	0.00	351.00	297.00 45.83 %
<a href="#">410-2009-526000</a>	Long Term Disability Ins.	197.00	197.00	16.79	135.32	61.68 31.31 %
<a href="#">410-2009-541000</a>	Telephone	750.00	750.00	0.00	0.36	749.64 99.95 %
<a href="#">410-2009-545000</a>	Insurance	7,049.00	7,049.00	708.00	6,354.00	695.00 9.86 %
<a href="#">410-2009-546200</a>	Maint.-Mach. & Equip.	500.00	500.00	0.00	178.13	321.87 64.37 %
<a href="#">410-2009-552500</a>	Uniforms	500.00	500.00	10.50	248.73	251.27 50.25 %
<a href="#">410-2009-552700</a>	Operating Supplies	650.00	650.00	0.00	0.00	650.00 100.00 %
<a href="#">410-2009-559200</a>	Maint. - Transmission Lines	60,000.00	60,000.00	0.00	0.00	60,000.00 100.00 %
<a href="#">410-2009-563800</a>	West Transmission Line Rebuild	165,200.00	165,200.00	0.00	0.00	165,200.00 100.00 %
<b>Department : 2009 - Electric Transmission Total:</b>		<b>294,830.00</b>	<b>294,830.00</b>	<b>5,005.56</b>	<b>53,429.19</b>	<b>241,400.81 81.88 %</b>
<b>Department : 2010 - Electric Distribution</b>						
<a href="#">410-2010-512000</a>	Regular Salaries	343,527.00	343,527.00	24,764.48	277,566.99	65,960.01 19.20 %
<a href="#">410-2010-512005</a>	Appreciation & 24 Hr.	4,895.00	4,895.00	0.00	0.00	4,895.00 100.00 %
<a href="#">410-2010-514000</a>	Overtime Salaries	43,467.00	43,467.00	4,328.92	39,731.31	3,735.69 8.59 %
<a href="#">410-2010-521000</a>	Taxes-FICA	29,980.00	29,980.00	2,146.07	23,386.29	6,593.71 21.99 %
<a href="#">410-2010-522000</a>	Retirement Contribution	19,374.00	19,374.00	1,263.34	14,322.20	5,051.80 26.08 %
<a href="#">410-2010-522500</a>	457 Match	9,687.00	9,687.00	631.67	6,828.61	2,858.39 29.51 %
<a href="#">410-2010-523000</a>	Insurance-Health	71,770.00	71,770.00	4,886.31	49,981.06	21,788.94 30.36 %
<a href="#">410-2010-523001</a>	Insurance - Dental	2,544.00	2,544.00	176.43	1,741.93	802.07 31.53 %
<a href="#">410-2010-523002</a>	Insurance - Life	2,531.00	2,531.00	214.41	1,726.09	804.91 31.80 %
<a href="#">410-2010-523003</a>	Insurance - AD & D	234.00	234.00	19.79	159.39	74.61 31.88 %
<a href="#">410-2010-524000</a>	Worker's Compensation	5,753.00	5,753.00	0.00	3,113.00	2,640.00 45.89 %
<a href="#">410-2010-526000</a>	Long Term Disability Ins.	1,776.00	1,776.00	151.06	1,218.45	557.55 31.39 %
<a href="#">410-2010-531200</a>	Engineering Services	15,000.00	15,000.00	0.00	2,209.13	12,790.87 85.27 %
<a href="#">410-2010-534000</a>	Other Contractual Serv	200,000.00	200,000.00	127.25	139,816.82	60,183.18 30.09 %
<a href="#">410-2010-540000</a>	Travel & Per Diem	4,500.00	4,500.00	0.00	4,091.08	408.92 9.09 %
<a href="#">410-2010-540500</a>	Registration/Trng Fees	5,000.00	5,000.00	0.00	3,380.50	1,619.50 32.39 %
<a href="#">410-2010-541000</a>	Telephone	5,500.00	5,500.00	439.25	3,614.06	1,885.94 34.29 %
<a href="#">410-2010-542500</a>	Safety	2,700.00	2,700.00	552.86	1,156.84	1,543.16 57.15 %
<a href="#">410-2010-543000</a>	Utilities	10,000.00	10,000.00	1,701.03	11,030.11	-1,030.11 -10.30 %
<a href="#">410-2010-545000</a>	Insurance	63,468.00	63,468.00	6,381.00	57,258.00	6,210.00 9.78 %
<a href="#">410-2010-546100</a>	Maintenance - Buildings	10,000.00	10,000.00	1,444.22	11,763.54	-1,763.54 -17.64 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">410-2010-546200</a>	Maint.-Mach. & Equip.	10,000.00	10,000.00	13,350.00	20,608.24	-10,608.24	-106.08 %
<a href="#">410-2010-546500</a>	Maint. - Vehicles	35,000.00	35,000.00	2,736.78	24,285.92	10,714.08	30.61 %
<a href="#">410-2010-552100</a>	Fuel	35,000.00	35,000.00	1,657.75	18,280.30	16,719.70	47.77 %
<a href="#">410-2010-552500</a>	Uniforms	5,000.00	5,000.00	194.50	2,271.52	2,728.48	54.57 %
<a href="#">410-2010-552700</a>	Operating Supplies	20,000.00	20,000.00	3,209.79	18,153.20	1,846.80	9.23 %
<a href="#">410-2010-559100</a>	Maint. - Substation	75,000.00	75,000.00	2,888.00	5,792.70	69,207.30	92.28 %
<a href="#">410-2010-559300</a>	Maint.-Overhead Lines	15,000.00	15,000.00	0.00	9,647.98	5,352.02	35.68 %
<a href="#">410-2010-559400</a>	Maint.-Underground Lines	15,000.00	15,000.00	0.00	15,236.98	-236.98	-1.58 %
<a href="#">410-2010-559500</a>	Maint.-Line Transformers	125,000.00	125,000.00	290.00	68,487.43	56,512.57	45.21 %
<a href="#">410-2010-559600</a>	Testing & Disposal-P	0.00	0.00	0.00	365.02	-365.02	0.00 %
<a href="#">410-2010-559700</a>	Maint. - Meters	5,000.00	5,000.00	5,565.00	9,975.00	-4,975.00	-99.50 %
<a href="#">410-2010-563000</a>	Improvements O/T Bldgs.	12,000.00	12,000.00	9,290.85	9,686.73	2,313.27	19.28 %
<a href="#">410-2010-563100</a>	Poles, Towers & Fixt	460,250.00	460,250.00	0.00	0.00	460,250.00	100.00 %
<a href="#">410-2010-563200</a>	Overhead Lines/Devic	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<a href="#">410-2010-563300</a>	Underground Lines/De	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
<a href="#">410-2010-563400</a>	Line Transformers	100,000.00	100,000.00	0.00	8,966.51	91,033.49	91.03 %
<a href="#">410-2010-563700</a>	Substation	225,000.00	225,000.00	0.00	1,644.81	223,355.19	99.27 %
<a href="#">410-2010-564000</a>	Machinery & Equipment	277,000.00	277,000.00	0.00	280,719.34	-3,719.34	-1.34 %
<b>Department : 2010 - Electric Distribution Total:</b>		<b>2,325,956.00</b>	<b>2,325,956.00</b>	<b>88,410.76</b>	<b>1,148,217.08</b>	<b>1,177,738.92</b>	<b>50.63 %</b>
<b>Department : 2015 - Purchasing / Warehouse</b>							
<a href="#">410-2015-512000</a>	Regular Salaries	34,986.00	34,986.00	2,691.20	29,967.47	5,018.53	14.34 %
<a href="#">410-2015-512005</a>	Appreciation & 24 Hr.	621.00	621.00	0.00	0.00	621.00	100.00 %
<a href="#">410-2015-514000</a>	Overtime Salaries	252.00	252.00	0.00	0.00	252.00	100.00 %
<a href="#">410-2015-521000</a>	Taxes-FICA	2,743.00	2,743.00	200.52	2,240.01	502.99	18.34 %
<a href="#">410-2015-522000</a>	Retirement Contribution	2,099.00	2,099.00	161.48	1,772.02	326.98	15.58 %
<a href="#">410-2015-522500</a>	457 Match	1,050.00	1,050.00	80.74	886.01	163.99	15.62 %
<a href="#">410-2015-523000</a>	Insurance-Health	9,399.00	9,399.00	783.22	7,811.53	1,587.47	16.89 %
<a href="#">410-2015-523001</a>	Insurance - Dental	471.00	471.00	39.20	390.97	80.03	16.99 %
<a href="#">410-2015-523002</a>	Insurance - Life	273.00	273.00	22.75	206.70	66.30	24.29 %
<a href="#">410-2015-523003</a>	Insurance - AD & D	25.00	25.00	2.10	19.08	5.92	23.68 %
<a href="#">410-2015-524000</a>	Worker's Compensation	524.00	524.00	0.00	284.00	240.00	45.80 %
<a href="#">410-2015-526000</a>	Long Term Disability Ins.	192.00	192.00	16.04	145.74	46.26	24.09 %
<a href="#">410-2015-534000</a>	Other Contractual Serv	4,200.00	4,200.00	0.00	8,062.00	-3,862.00	-91.95 %
<a href="#">410-2015-540500</a>	Registration/Trng Fees	0.00	0.00	0.00	285.00	-285.00	0.00 %
<a href="#">410-2015-541000</a>	Telephone	1,100.00	1,100.00	103.88	513.00	587.00	53.36 %
<a href="#">410-2015-542500</a>	Safety	50.00	50.00	0.00	0.00	50.00	100.00 %
<a href="#">410-2015-543000</a>	Utilities	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<a href="#">410-2015-545000</a>	Insurance	1,534.00	1,534.00	154.00	1,384.00	150.00	9.78 %
<a href="#">410-2015-546100</a>	Maintenance - Buildings	1,000.00	1,000.00	165.88	10,921.49	-9,921.49	-992.15 %
<a href="#">410-2015-546200</a>	Maint.-Mach. & Equip.	14,025.00	14,025.00	0.00	8,140.19	5,884.81	41.96 %
<a href="#">410-2015-546500</a>	Maint. - Vehicles	0.00	0.00	474.60	474.60	-474.60	0.00 %
<a href="#">410-2015-552100</a>	Fuel	400.00	400.00	0.00	39.45	360.55	90.14 %
<a href="#">410-2015-552500</a>	Uniforms	300.00	300.00	0.00	180.75	119.25	39.75 %
<a href="#">410-2015-552700</a>	Operating Supplies	3,000.00	3,000.00	45.59	1,395.13	1,604.87	53.50 %
<a href="#">410-2015-563000</a>	Improvements O/T Bldgs.	36,500.00	36,500.00	1,974.00	1,974.00	34,526.00	94.59 %
<a href="#">410-2015-564000</a>	Machinery & Equipment	35,000.00	35,000.00	43,927.75	43,927.75	-8,927.75	-25.51 %
<b>Department : 2015 - Purchasing / Warehouse Total:</b>		<b>155,744.00</b>	<b>155,744.00</b>	<b>50,842.95</b>	<b>121,020.89</b>	<b>34,723.11</b>	<b>22.29 %</b>
<b>Department : 2025 - Electric Meter Reading</b>							
<a href="#">410-2025-512000</a>	Regular Salaries	33,696.00	33,696.00	2,592.00	28,647.35	5,048.65	14.98 %
<a href="#">410-2025-512005</a>	Appreciation & 24 Hr.	606.00	606.00	0.00	0.00	606.00	100.00 %
<a href="#">410-2025-514000</a>	Overtime Salaries	778.00	778.00	0.00	0.00	778.00	100.00 %
<a href="#">410-2025-521000</a>	Taxes-FICA	2,684.00	2,684.00	198.40	2,192.75	491.25	18.30 %
<a href="#">410-2025-522000</a>	Retirement Contribution	2,022.00	2,022.00	155.52	1,710.72	311.28	15.39 %
<a href="#">410-2025-522500</a>	457 Match	1,011.00	1,011.00	20.00	220.00	791.00	78.24 %
<a href="#">410-2025-523000</a>	Insurance-Health	9,399.00	9,399.00	783.22	7,832.20	1,566.80	16.67 %
<a href="#">410-2025-523001</a>	Insurance - Dental	471.00	471.00	39.20	392.00	79.00	16.77 %
<a href="#">410-2025-523002</a>	Insurance - Life	265.00	265.00	22.10	200.85	64.15	24.21 %
<a href="#">410-2025-523003</a>	Insurance - AD & D	24.00	24.00	2.04	18.54	5.46	22.75 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">410-2025-524000</a>	Worker's Compensation	512.00	512.00	0.00	277.00	235.00	45.90 %
<a href="#">410-2025-526000</a>	Long Term Disability Ins.	185.00	185.00	15.44	140.27	44.73	24.18 %
<a href="#">410-2025-531500</a>	Other Professional Serv	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<a href="#">410-2025-534000</a>	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00	100.00 %
<a href="#">410-2025-541000</a>	Telephone	0.00	0.00	190.92	1,263.20	-1,263.20	0.00 %
<a href="#">410-2025-542500</a>	Safety	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">410-2025-545000</a>	Insurance	4,810.00	4,810.00	484.00	4,342.00	468.00	9.73 %
<a href="#">410-2025-546200</a>	Maint.-Mach. & Equip.	6,000.00	6,000.00	0.00	5,368.80	631.20	10.52 %
<a href="#">410-2025-546500</a>	Maint. - Vehicles	2,500.00	2,500.00	0.00	21.64	2,478.36	99.13 %
<a href="#">410-2025-552100</a>	Fuel	950.00	950.00	36.86	1,351.80	-401.80	-42.29 %
<a href="#">410-2025-552500</a>	Uniforms	400.00	400.00	0.00	0.00	400.00	100.00 %
<a href="#">410-2025-552700</a>	Operating Supplies	1,500.00	1,500.00	0.00	1,540.81	-40.81	-2.72 %
<a href="#">410-2025-563011</a>	AMI Project	0.00	0.00	3,487.50	697,077.39	-697,077.39	0.00 %
<a href="#">410-2025-564000</a>	Machinery & Equipment	0.00	0.00	0.00	1,299.72	-1,299.72	0.00 %
<b>Department : 2025 - Electric Meter Reading Total:</b>		<b>110,413.00</b>	<b>110,413.00</b>	<b>8,027.20</b>	<b>753,897.04</b>	<b>-643,484.04</b>	<b>-582.80 %</b>
<b>Department : 2030 - Customer Records</b>							
<a href="#">410-2030-512000</a>	Regular Salaries	337,022.00	337,022.00	26,325.38	292,300.95	44,721.05	13.27 %
<a href="#">410-2030-512005</a>	Appreciation & 24 Hr.	4,203.00	4,203.00	0.00	0.00	4,203.00	100.00 %
<a href="#">410-2030-514000</a>	Overtime Salaries	480.00	480.00	0.00	197.40	282.60	58.88 %
<a href="#">410-2030-521000</a>	Taxes-FICA	26,140.00	26,140.00	2,016.67	22,422.19	3,717.81	14.22 %
<a href="#">410-2030-522000</a>	Retirement Contribution	20,221.00	20,221.00	1,579.53	17,268.30	2,952.70	14.60 %
<a href="#">410-2030-522001</a>	Frozen Defined Benefit	53,050.00	53,050.00	0.00	0.00	53,050.00	100.00 %
<a href="#">410-2030-522500</a>	457 Match	10,111.00	10,111.00	789.78	8,145.83	1,965.17	19.44 %
<a href="#">410-2030-523000</a>	Insurance-Health	46,995.00	46,995.00	2,909.14	29,247.97	17,747.03	37.76 %
<a href="#">410-2030-523001</a>	Insurance - Dental	2,355.00	2,355.00	145.60	1,463.91	891.09	37.84 %
<a href="#">410-2030-523002</a>	Insurance - Life	2,293.00	2,293.00	109.73	1,739.49	553.51	24.14 %
<a href="#">410-2030-523003</a>	Insurance - AD & D	212.00	212.00	18.44	168.90	43.10	20.33 %
<a href="#">410-2030-524000</a>	Worker's Compensation	529.00	529.00	0.00	281.00	248.00	46.88 %
<a href="#">410-2030-526000</a>	Long Term Disability Ins.	1,854.00	1,854.00	154.25	1,410.64	443.36	23.91 %
<a href="#">410-2030-531500</a>	Other Professional Serv	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">410-2030-532000</a>	Accounting & Auditing	25,900.00	25,900.00	19,665.50	25,900.00	0.00	0.00 %
<a href="#">410-2030-534000</a>	Other Contractual Serv	70,000.00	70,000.00	3,408.48	21,987.60	48,012.40	68.59 %
<a href="#">410-2030-537700</a>	001 Admin. Charges	130,606.00	130,606.00	0.00	65,302.00	65,304.00	50.00 %
<a href="#">410-2030-538000</a>	Purchase For Resale	7,514,000.00	7,514,000.00	704,211.53	5,059,595.16	2,454,404.84	32.66 %
<a href="#">410-2030-538200</a>	FMPA Costs	749,938.00	749,938.00	69,108.59	587,096.47	162,841.53	21.71 %
<a href="#">410-2030-540000</a>	Travel & Per Diem	5,000.00	5,000.00	2,670.40	4,248.84	751.16	15.02 %
<a href="#">410-2030-540001</a>	Vehicle Allowance	4,450.00	4,450.00	380.00	3,800.00	650.00	14.61 %
<a href="#">410-2030-540500</a>	Registration/Trng Fees	3,000.00	3,000.00	0.00	2,340.00	660.00	22.00 %
<a href="#">410-2030-541000</a>	Telephone	8,500.00	8,500.00	720.49	7,046.57	1,453.43	17.10 %
<a href="#">410-2030-542000</a>	Postage & Freight	28,000.00	28,000.00	590.48	26,507.36	1,492.64	5.33 %
<a href="#">410-2030-543000</a>	Utilities	1,500.00	1,500.00	104.46	647.52	852.48	56.83 %
<a href="#">410-2030-544100</a>	Rental & Lease - Equip.	3,000.00	3,000.00	679.65	2,080.24	919.76	30.66 %
<a href="#">410-2030-545000</a>	Insurance	6,212.00	6,212.00	625.00	5,608.00	604.00	9.72 %
<a href="#">410-2030-546000</a>	Maintenance - Grounds	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">410-2030-546100</a>	Maintenance - Buildings	5,000.00	5,000.00	76.97	7,173.07	-2,173.07	-43.46 %
<a href="#">410-2030-546200</a>	Maint.-Mach. & Equip.	5,000.00	5,000.00	259.35	2,705.57	2,294.43	45.89 %
<a href="#">410-2030-546500</a>	Maint. - Vehicles	1,500.00	1,500.00	1,089.65	1,660.57	-160.57	-10.70 %
<a href="#">410-2030-548000</a>	Promotional Activities	20,000.00	20,000.00	118.00	21,288.87	-1,288.87	-6.44 %
<a href="#">410-2030-552100</a>	Fuel	6,500.00	6,500.00	319.02	4,092.63	2,407.37	37.04 %
<a href="#">410-2030-552700</a>	Operating Supplies	50,000.00	50,000.00	11,835.93	93,408.93	-43,408.93	-86.82 %
<a href="#">410-2030-554100</a>	Dues & Memberships	18,000.00	18,000.00	0.00	16,672.00	1,328.00	7.38 %
<a href="#">410-2030-563000</a>	Improvements O/T Bldgs.	55,750.00	55,750.00	0.00	19,682.50	36,067.50	64.70 %
<a href="#">410-2030-564000</a>	Machinery & Equipment	63,000.00	63,000.00	0.00	1,015.02	61,984.98	98.39 %
<b>Department : 2030 - Customer Records Total:</b>		<b>9,285,821.00</b>	<b>9,285,821.00</b>	<b>849,912.02</b>	<b>6,354,505.50</b>	<b>2,931,315.50</b>	<b>31.57 %</b>
<b>Department : 2045 - Miscellaneous Expenses</b>							
<a href="#">410-2045-511100</a>	Telecommunications	50,000.00	50,000.00	498.00	21,104.10	28,895.90	57.79 %
<a href="#">410-2045-531500</a>	Other Professional Serv	15,000.00	15,000.00	0.00	3,800.00	11,200.00	74.67 %
<a href="#">410-2045-537200</a>	Bad Debts	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %

**Budget Report**

**For Fiscal: 2023 - 2024 Period Ending: 07/31/2024**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">410-2045-537300</a>	Public Service Commission	1,500.00	1,500.00	480.25	1,211.74	288.26	19.22 %
<a href="#">410-2045-571000</a>	Principal	81,449.00	81,449.00	0.00	81,448.95	0.05	0.00 %
<a href="#">410-2045-572000</a>	Interest Expense	21,422.00	21,422.00	0.00	21,421.95	0.05	0.00 %
<a href="#">410-2045-591000</a>	Transfer To Other Funds	1,084,027.00	1,084,027.00	0.00	542,011.00	542,016.00	50.00 %
<a href="#">410-2045-592000</a>	Contingent Expenses	7,216,446.00	7,216,446.00	0.00	0.00	7,216,446.00	100.00 %
<b>Department : 2045 - Miscellaneous Expenses Total:</b>		<b>8,519,844.00</b>	<b>8,519,844.00</b>	<b>978.25</b>	<b>670,997.74</b>	<b>7,848,846.26</b>	<b>92.12 %</b>
<b>Fund: 410 - ELECTRIC FUND Total:</b>		<b>20,692,608.00</b>	<b>20,692,608.00</b>	<b>1,003,176.74</b>	<b>9,102,067.44</b>	<b>11,590,540.56</b>	<b>56.01 %</b>
<b>Fund: 420 - WATER/SEWER FUND</b>							
<b>Department : 3005 - Water Treatment Plant</b>							
<a href="#">420-3005-512000</a>	Regular Salaries	196,466.00	196,466.00	12,416.00	124,158.79	72,307.21	36.80 %
<a href="#">420-3005-512005</a>	Appreciation & 24 Hr.	2,307.00	2,307.00	0.00	0.00	2,307.00	100.00 %
<a href="#">420-3005-514000</a>	Overtime Salaries	19,149.00	19,149.00	4,182.78	39,961.92	-20,812.92	-108.69 %
<a href="#">420-3005-521000</a>	Taxes-FICA	16,671.00	16,671.00	1,241.94	12,293.89	4,377.11	26.26 %
<a href="#">420-3005-522000</a>	Retirement Contribution	11,788.00	11,788.00	744.96	6,695.96	5,092.04	43.20 %
<a href="#">420-3005-522500</a>	457 Match	5,894.00	5,894.00	317.56	3,293.16	2,600.84	44.13 %
<a href="#">420-3005-523000</a>	Insurance-Health	41,976.00	41,976.00	2,782.00	22,337.46	19,638.54	46.79 %
<a href="#">420-3005-523001</a>	Insurance - Dental	1,649.00	1,649.00	117.60	901.60	747.40	45.32 %
<a href="#">420-3005-523002</a>	Insurance - Life	1,541.00	1,541.00	84.18	745.75	795.25	51.61 %
<a href="#">420-3005-523003</a>	Insurance - AD & D	142.00	142.00	7.77	68.83	73.17	51.53 %
<a href="#">420-3005-524000</a>	Worker's Compensation	7,366.00	7,366.00	0.00	3,910.00	3,456.00	46.92 %
<a href="#">420-3005-526000</a>	Long Term Disability Ins.	1,081.00	1,081.00	59.10	523.58	557.42	51.57 %
<a href="#">420-3005-531200</a>	Engineering Services	20,000.00	20,000.00	0.00	4,419.50	15,580.50	77.90 %
<a href="#">420-3005-531500</a>	Other Professional Serv	50,000.00	50,000.00	2,849.20	29,202.00	20,798.00	41.60 %
<a href="#">420-3005-534000</a>	Other Contractual Serv	20,000.00	20,000.00	0.00	10,388.07	9,611.93	48.06 %
<a href="#">420-3005-540000</a>	Travel & Per Diem	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
<a href="#">420-3005-540500</a>	Registration/Trng Fees	500.00	500.00	228.00	228.00	272.00	54.40 %
<a href="#">420-3005-541000</a>	Telephone	2,000.00	2,000.00	321.59	1,640.56	359.44	17.97 %
<a href="#">420-3005-543000</a>	Utilities	400,000.00	400,000.00	30,577.35	266,449.99	133,550.01	33.39 %
<a href="#">420-3005-545000</a>	Insurance	18,354.00	18,354.00	1,846.00	16,564.00	1,790.00	9.75 %
<a href="#">420-3005-546000</a>	Maintenance - Grounds	500.00	500.00	0.00	155.40	344.60	68.92 %
<a href="#">420-3005-546100</a>	Maintenance - Buildings	28,927.00	28,927.00	206.46	11,042.05	17,884.95	61.83 %
<a href="#">420-3005-546200</a>	Maint.-Mach. & Equip.	60,000.00	60,000.00	109.07	55,480.76	4,519.24	7.53 %
<a href="#">420-3005-546500</a>	Maint. - Vehicles	1,500.00	1,500.00	0.00	134.79	1,365.21	91.01 %
<a href="#">420-3005-546700</a>	Main. & Repair - RO Water Plant	50,000.00	50,000.00	2,236.72	79,225.70	-29,225.70	-58.45 %
<a href="#">420-3005-552100</a>	Fuel	7,000.00	7,000.00	4,572.07	6,277.05	722.95	10.33 %
<a href="#">420-3005-552300</a>	Chemicals	120,000.00	120,000.00	11,960.19	178,584.32	-58,584.32	-48.82 %
<a href="#">420-3005-552500</a>	Uniforms	1,500.00	1,500.00	77.00	728.27	771.73	51.45 %
<a href="#">420-3005-552700</a>	Operating Supplies	20,200.00	20,200.00	89.93	2,619.27	17,580.73	87.03 %
<a href="#">420-3005-563000</a>	Improvements O/T Bldgs.	164,250.00	164,250.00	0.00	28,924.49	135,325.51	82.39 %
<a href="#">420-3005-564000</a>	Machinery & Equipment	127,500.00	127,500.00	0.00	49,006.45	78,493.55	61.56 %
<a href="#">420-3005-571000</a>	Principal	301,000.00	301,000.00	0.00	218,908.00	82,092.00	27.27 %
<a href="#">420-3005-572000</a>	Interest Expense	463,073.00	463,073.00	0.00	336,779.00	126,294.00	27.27 %
<a href="#">420-3005-591008</a>	Pay to Reserves-Deep Injection Wel	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<b>Department : 3005 - Water Treatment Plant Total:</b>		<b>2,173,534.00</b>	<b>2,173,534.00</b>	<b>77,027.47</b>	<b>1,511,648.61</b>	<b>661,885.39</b>	<b>30.45 %</b>
<b>Department : 3010 - Trans / Distribution</b>							
<a href="#">420-3010-512000</a>	Regular Salaries	51,833.00	51,833.00	2,546.52	44,850.23	6,982.77	13.47 %
<a href="#">420-3010-512005</a>	Appreciation & 24 Hr.	990.00	990.00	0.00	0.00	990.00	100.00 %
<a href="#">420-3010-514000</a>	Overtime Salaries	6,558.00	6,558.00	3,492.36	33,725.61	-27,167.61	-414.27 %
<a href="#">420-3010-521000</a>	Taxes-FICA	4,543.00	4,543.00	452.24	5,938.89	-1,395.89	-30.73 %
<a href="#">420-3010-522000</a>	Retirement Contribution	2,933.00	2,933.00	215.85	3,130.90	-197.90	-6.75 %
<a href="#">420-3010-522500</a>	457 Match	1,467.00	1,467.00	100.59	1,482.89	-15.89	-1.08 %
<a href="#">420-3010-523000</a>	Insurance-Health	20,302.00	20,302.00	810.50	13,096.79	7,205.21	35.49 %
<a href="#">420-3010-523001</a>	Insurance - Dental	707.00	707.00	33.84	616.59	90.41	12.79 %
<a href="#">420-3010-523002</a>	Insurance - Life	386.00	386.00	33.16	289.34	96.66	25.04 %
<a href="#">420-3010-523003</a>	Insurance - AD & D	36.00	36.00	3.06	26.70	9.30	25.83 %
<a href="#">420-3010-524000</a>	Worker's Compensation	1,995.00	1,995.00	0.00	1,071.00	924.00	46.32 %
<a href="#">420-3010-526000</a>	Long Term Disability Ins.	269.00	269.00	23.31	203.45	65.55	24.37 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">420-3010-531200</a>	Engineering Services	5,000.00	5,000.00	0.00	2,255.74	2,744.26 54.89 %
<a href="#">420-3010-534000</a>	Other Contractual Serv	5,000.00	5,000.00	0.00	2,120.00	2,880.00 57.60 %
<a href="#">420-3010-540500</a>	Registration/Trng Fees	0.00	0.00	0.00	735.00	-735.00 0.00 %
<a href="#">420-3010-541000</a>	Telephone	600.00	600.00	0.00	0.00	600.00 100.00 %
<a href="#">420-3010-542500</a>	Safety	250.00	250.00	0.00	4,710.69	-4,460.69 -1,784.28 %
<a href="#">420-3010-545000</a>	Insurance	19,183.00	19,183.00	1,929.00	17,310.00	1,873.00 9.76 %
<a href="#">420-3010-546100</a>	Maintenance - Buildings	500.00	500.00	1,580.00	1,580.00	-1,080.00 -216.00 %
<a href="#">420-3010-546200</a>	Maint.-Mach. & Equip.	17,000.00	17,000.00	2,282.52	35,969.19	-18,969.19 -111.58 %
<a href="#">420-3010-546500</a>	Maint. - Vehicles	8,000.00	8,000.00	0.00	7,169.69	830.31 10.38 %
<a href="#">420-3010-546800</a>	Maint.-Water Dist. Sys.	60,000.00	60,000.00	555.40	94,330.24	-34,330.24 -57.22 %
<a href="#">420-3010-552100</a>	Fuel	8,700.00	8,700.00	475.64	5,374.88	3,325.12 38.22 %
<a href="#">420-3010-552500</a>	Uniforms	1,200.00	1,200.00	39.40	301.51	898.49 74.87 %
<a href="#">420-3010-552700</a>	Operating Supplies	10,000.00	10,000.00	1,442.25	20,159.29	-10,159.29 -101.59 %
<a href="#">420-3010-563500</a>	Mains & Lines	25,000.00	25,000.00	0.00	16,568.60	8,431.40 33.73 %
<a href="#">420-3010-564000</a>	Machinery & Equipment	100,000.00	100,000.00	0.00	57,497.00	42,503.00 42.50 %
<a href="#">420-3010-594000</a>	Impact Fees	0.00	0.00	0.00	-6,345.00	6,345.00 0.00 %
<b>Department : 3010 - Trans / Distribution Total:</b>		<b>352,452.00</b>	<b>352,452.00</b>	<b>16,015.64</b>	<b>364,169.22</b>	<b>-11,717.22 -3.32 %</b>
<b>Department : 3012 - Airglades Water Main Extension</b>						
<a href="#">420-3012-531200</a>	Engineering Services	0.00	0.00	0.00	33,138.40	-33,138.40 0.00 %
<a href="#">420-3012-563500</a>	Mains & Lines	0.00	3,866,874.00	4,406.00	101,481.20	3,765,392.80 97.38 %
<b>Department : 3012 - Airglades Water Main Extension Total:</b>		<b>0.00</b>	<b>3,866,874.00</b>	<b>4,406.00</b>	<b>134,619.60</b>	<b>3,732,254.40 96.52 %</b>
<b>Department : 3025 - Water Meter Reading</b>						
<a href="#">420-3025-512000</a>	Regular Salaries	33,696.00	33,696.00	2,691.20	30,077.94	3,618.06 10.74 %
<a href="#">420-3025-512005</a>	Appreciation & 24 Hr.	601.00	601.00	0.00	0.00	601.00 100.00 %
<a href="#">420-3025-514000</a>	Overtime Salaries	778.00	778.00	0.00	201.84	576.16 74.06 %
<a href="#">420-3025-521000</a>	Taxes-FICA	2,683.00	2,683.00	204.92	2,306.99	376.01 14.01 %
<a href="#">420-3025-522000</a>	Retirement Contribution	2,022.00	2,022.00	161.48	1,740.08	281.92 13.94 %
<a href="#">420-3025-522500</a>	457 Match	1,011.00	1,011.00	53.82	579.99	431.01 42.63 %
<a href="#">420-3025-523000</a>	Insurance-Health	9,399.00	9,399.00	783.22	7,755.07	1,643.93 17.49 %
<a href="#">420-3025-523001</a>	Insurance - Dental	471.00	471.00	39.20	388.14	82.86 17.59 %
<a href="#">420-3025-523002</a>	Insurance - Life	265.00	265.00	24.05	206.70	58.30 22.00 %
<a href="#">420-3025-523003</a>	Insurance - AD & D	24.00	24.00	2.22	19.08	4.92 20.50 %
<a href="#">420-3025-524000</a>	Worker's Compensation	1,178.00	1,178.00	0.00	663.00	515.00 43.72 %
<a href="#">420-3025-526000</a>	Long Term Disability Ins.	185.00	185.00	17.24	145.67	39.33 21.26 %
<a href="#">420-3025-534000</a>	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00 100.00 %
<a href="#">420-3025-541000</a>	Telephone	0.00	0.00	97.96	718.40	-718.40 0.00 %
<a href="#">420-3025-545000</a>	Insurance	1,897.00	1,897.00	191.00	1,712.00	185.00 9.75 %
<a href="#">420-3025-546200</a>	Maint.-Mach. & Equip.	3,000.00	3,000.00	0.00	45.78	2,954.22 98.47 %
<a href="#">420-3025-552100</a>	Fuel	950.00	950.00	0.00	0.00	950.00 100.00 %
<a href="#">420-3025-552500</a>	Uniforms	500.00	500.00	0.00	0.00	500.00 100.00 %
<a href="#">420-3025-552700</a>	Operating Supplies	150.00	150.00	0.00	1,363.35	-1,213.35 -808.90 %
<a href="#">420-3025-563011</a>	AMI Project	0.00	0.00	69,657.60	535,628.92	-535,628.92 0.00 %
<a href="#">420-3025-564000</a>	Machinery & Equipment	0.00	0.00	0.00	2,582.74	-2,582.74 0.00 %
<b>Department : 3025 - Water Meter Reading Total:</b>		<b>97,310.00</b>	<b>97,310.00</b>	<b>73,923.91</b>	<b>586,135.69</b>	<b>-488,825.69 -502.34 %</b>
<b>Department : 3042 - Water / Sewer Administ.</b>						
<a href="#">420-3042-512000</a>	Regular Salaries	129,121.00	129,121.00	9,932.40	109,322.84	19,798.16 15.33 %
<a href="#">420-3042-512005</a>	Appreciation & 24 Hr.	1,825.00	1,825.00	0.00	0.00	1,825.00 100.00 %
<a href="#">420-3042-514000</a>	Overtime Salaries	1,260.00	1,260.00	0.00	197.40	1,062.60 84.33 %
<a href="#">420-3042-521000</a>	Taxes-FICA	10,114.00	10,114.00	757.08	8,354.06	1,759.94 17.40 %
<a href="#">420-3042-522000</a>	Retirement Contribution	7,747.00	7,747.00	595.92	6,409.70	1,337.30 17.26 %
<a href="#">420-3042-522001</a>	Frozen Defined Benefit	28,936.00	28,936.00	0.00	0.00	28,936.00 100.00 %
<a href="#">420-3042-522500</a>	457 Match	3,874.00	3,874.00	275.03	2,789.79	1,084.21 27.99 %
<a href="#">420-3042-523000</a>	Insurance-Health	25,848.00	25,848.00	1,340.80	12,691.71	13,156.29 50.90 %
<a href="#">420-3042-523001</a>	Insurance - Dental	1,296.00	1,296.00	106.28	1,027.07	268.93 20.75 %
<a href="#">420-3042-523002</a>	Insurance - Life	1,018.00	1,018.00	85.96	771.93	246.07 24.17 %
<a href="#">420-3042-523003</a>	Insurance - AD & D	94.00	94.00	7.93	71.22	22.78 24.23 %
<a href="#">420-3042-524000</a>	Worker's Compensation	204.00	204.00	0.00	109.00	95.00 46.57 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">420-3042-526000</a>	Long Term Disability Ins.	710.00	710.00	60.47	543.13	166.87 23.50 %
<a href="#">420-3042-531000</a>	DEP Fees	2,000.00	2,000.00	0.00	0.00	2,000.00 100.00 %
<a href="#">420-3042-531200</a>	Engineering Services	0.00	0.00	0.00	3,910.00	-3,910.00 0.00 %
<a href="#">420-3042-532000</a>	Accounting & Auditing	12,600.00	12,600.00	8,334.50	11,367.50	1,232.50 9.78 %
<a href="#">420-3042-534000</a>	Other Contractual Serv	1,500.00	1,500.00	0.00	907.48	592.52 39.50 %
<a href="#">420-3042-537200</a>	Bad Debts	15,000.00	15,000.00	0.00	0.00	15,000.00 100.00 %
<a href="#">420-3042-537700</a>	001 Admin. Charges	143,933.00	143,933.00	0.00	71,969.00	71,964.00 50.00 %
<a href="#">420-3042-537701</a>	410 Admin. Charges	66,268.00	66,268.00	0.00	33,136.00	33,132.00 50.00 %
<a href="#">420-3042-540000</a>	Travel & Per Diem	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<a href="#">420-3042-540500</a>	Registration/Trng Fees	1,500.00	1,500.00	0.00	645.00	855.00 57.00 %
<a href="#">420-3042-542600</a>	Water Testing-Public Education	500.00	500.00	0.00	100.00	400.00 80.00 %
<a href="#">420-3042-546200</a>	Maint.-Mach. & Equip.	200.00	200.00	0.00	0.00	200.00 100.00 %
<a href="#">420-3042-552700</a>	Operating Supplies	14,000.00	14,000.00	4,680.73	34,840.94	-20,840.94 -148.86 %
<a href="#">420-3042-554100</a>	Dues & Memberships	1,200.00	1,200.00	0.00	430.00	770.00 64.17 %
<a href="#">420-3042-554200</a>	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00 100.00 %
<a href="#">420-3042-591000</a>	Transfer To Other Funds	371,281.00	371,281.00	0.00	185,641.00	185,640.00 50.00 %
<a href="#">420-3042-592000</a>	Contingent Expenses	610,682.00	610,682.00	0.00	0.00	610,682.00 100.00 %
<b>Department : 3042 - Water / Sewer Administ. Total:</b>		<b>1,454,211.00</b>	<b>1,454,211.00</b>	<b>26,177.10</b>	<b>485,234.77</b>	<b>968,976.23 66.63 %</b>
<b>Department : 3052 - Sewer Treatment Plant</b>						
<a href="#">420-3052-512000</a>	Regular Salaries	172,234.00	172,234.00	10,395.90	106,852.69	65,381.31 37.96 %
<a href="#">420-3052-512005</a>	Appreciation & 24 Hr.	2,093.00	2,093.00	0.00	0.00	2,093.00 100.00 %
<a href="#">420-3052-514000</a>	Overtime Salaries	21,631.00	21,631.00	2,253.60	21,992.94	-361.94 -1.67 %
<a href="#">420-3052-521000</a>	Taxes-FICA	14,991.00	14,991.00	850.40	8,692.24	6,298.76 42.02 %
<a href="#">420-3052-522000</a>	Retirement Contribution	10,334.00	10,334.00	623.75	5,831.00	4,503.00 43.57 %
<a href="#">420-3052-522500</a>	457 Match	5,167.00	5,167.00	211.16	1,841.80	3,325.20 64.35 %
<a href="#">420-3052-523000</a>	Insurance-Health	61,600.00	61,600.00	4,417.34	40,257.30	21,342.70 34.65 %
<a href="#">420-3052-523001</a>	Insurance - Dental	1,649.00	1,649.00	117.60	980.00	669.00 40.57 %
<a href="#">420-3052-523002</a>	Insurance - Life	1,353.00	1,353.00	89.71	686.95	666.05 49.23 %
<a href="#">420-3052-523003</a>	Insurance - AD & D	125.00	125.00	8.28	63.41	61.59 49.27 %
<a href="#">420-3052-524000</a>	Worker's Compensation	4,465.00	4,465.00	0.00	2,369.00	2,096.00 46.94 %
<a href="#">420-3052-526000</a>	Long Term Disability Ins.	947.00	947.00	62.87	480.99	466.01 49.21 %
<a href="#">420-3052-531000</a>	DEP Fees	5,000.00	5,000.00	0.00	0.00	5,000.00 100.00 %
<a href="#">420-3052-531200</a>	Engineering Services	55,000.00	55,000.00	0.00	16,605.00	38,395.00 69.81 %
<a href="#">420-3052-531500</a>	Other Professional Serv	50,000.00	50,000.00	1,155.60	27,539.70	22,460.30 44.92 %
<a href="#">420-3052-534000</a>	Other Contractual Serv	85,000.00	85,000.00	0.00	14,118.25	70,881.75 83.39 %
<a href="#">420-3052-540000</a>	Travel & Per Diem	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<a href="#">420-3052-540500</a>	Registration/Trng Fees	1,000.00	1,000.00	0.00	450.00	550.00 55.00 %
<a href="#">420-3052-541000</a>	Telephone	2,500.00	2,500.00	221.73	2,176.85	323.15 12.93 %
<a href="#">420-3052-542500</a>	Safety	300.00	300.00	0.00	25.17	274.83 91.61 %
<a href="#">420-3052-543000</a>	Utilities	111,000.00	111,000.00	8,038.60	128,626.88	-17,626.88 -15.88 %
<a href="#">420-3052-545000</a>	Insurance	15,516.00	15,516.00	1,560.00	13,998.00	1,518.00 9.78 %
<a href="#">420-3052-546100</a>	Maintenance - Buildings	4,000.00	4,000.00	233.58	4,596.59	-596.59 -14.91 %
<a href="#">420-3052-546200</a>	Maint.-Mach. & Equip.	130,000.00	130,000.00	175.55	220,758.81	-90,758.81 -69.81 %
<a href="#">420-3052-546500</a>	Maint. - Vehicles	6,000.00	6,000.00	499.99	610.90	5,389.10 89.82 %
<a href="#">420-3052-551800</a>	Sludge Disposal	100,000.00	100,000.00	0.00	98,400.00	1,600.00 1.60 %
<a href="#">420-3052-552100</a>	Fuel	8,000.00	8,000.00	2,302.91	14,332.67	-6,332.67 -79.16 %
<a href="#">420-3052-552300</a>	Chemicals	40,000.00	40,000.00	7,646.10	64,604.10	-24,604.10 -61.51 %
<a href="#">420-3052-552500</a>	Uniforms	1,500.00	1,500.00	83.55	1,324.66	175.34 11.69 %
<a href="#">420-3052-552700</a>	Operating Supplies	18,000.00	18,000.00	582.16	19,884.38	-1,884.38 -10.47 %
<a href="#">420-3052-562000</a>	Buildings	0.00	0.00	554.40	554.40	-554.40 0.00 %
<a href="#">420-3052-563000</a>	Improvements O/T Bldgs.	26,000.00	26,000.00	0.00	0.00	26,000.00 100.00 %
<a href="#">420-3052-564000</a>	Machinery & Equipment	58,000.00	58,000.00	43,927.75	63,163.25	-5,163.25 -8.90 %
<b>Department : 3052 - Sewer Treatment Plant Total:</b>		<b>1,014,405.00</b>	<b>1,014,405.00</b>	<b>86,012.53</b>	<b>881,817.93</b>	<b>132,587.07 13.07 %</b>
<b>Department : 3062 - Sewer Trans / Collection</b>						
<a href="#">420-3062-512000</a>	Regular Salaries	90,240.00	90,240.00	4,979.61	74,969.25	15,270.75 16.92 %
<a href="#">420-3062-512005</a>	Appreciation & 24 Hr.	1,631.00	1,631.00	0.00	0.00	1,631.00 100.00 %
<a href="#">420-3062-514000</a>	Overtime Salaries	11,592.00	11,592.00	3,459.23	33,434.81	-21,842.81 -188.43 %
<a href="#">420-3062-521000</a>	Taxes-FICA	7,915.00	7,915.00	634.01	8,175.76	-260.76 -3.29 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">420-3062-522000</a>	Retirement Contribution	5,230.00	5,230.00	312.83	4,625.61	604.39	11.56 %
<a href="#">420-3062-522500</a>	457 Match	2,615.00	2,615.00	76.19	1,465.55	1,149.45	43.96 %
<a href="#">420-3062-523000</a>	Insurance-Health	29,701.00	29,701.00	2,149.40	20,576.85	9,124.15	30.72 %
<a href="#">420-3062-523001</a>	Insurance - Dental	1,178.00	1,178.00	100.48	960.06	217.94	18.50 %
<a href="#">420-3062-523002</a>	Insurance - Life	683.00	683.00	56.88	504.78	178.22	26.09 %
<a href="#">420-3062-523003</a>	Insurance - AD & D	63.00	63.00	5.25	46.59	16.41	26.05 %
<a href="#">420-3062-524000</a>	Worker's Compensation	2,346.00	2,346.00	0.00	1,299.00	1,047.00	44.63 %
<a href="#">420-3062-526000</a>	Long Term Disability Ins.	479.00	479.00	39.95	354.75	124.25	25.94 %
<a href="#">420-3062-531200</a>	Engineering Services	15,000.00	15,000.00	0.00	3,416.38	11,583.62	77.22 %
<a href="#">420-3062-534000</a>	Other Contractual Serv	9,000.00	9,000.00	2,587.00	6,394.84	2,605.16	28.95 %
<a href="#">420-3062-541000</a>	Telephone	2,500.00	2,500.00	191.46	1,374.69	1,125.31	45.01 %
<a href="#">420-3062-542500</a>	Safety	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">420-3062-543000</a>	Utilities	100,000.00	100,000.00	30,038.42	105,494.61	-5,494.61	-5.49 %
<a href="#">420-3062-545000</a>	Insurance	9,506.00	9,506.00	956.00	8,576.00	930.00	9.78 %
<a href="#">420-3062-546200</a>	Maint.-Mach. & Equip.	70,000.00	70,000.00	0.00	17,075.09	52,924.91	75.61 %
<a href="#">420-3062-546500</a>	Maint. - Vehicles	10,000.00	10,000.00	0.00	1,156.51	8,843.49	88.43 %
<a href="#">420-3062-546900</a>	Maint.- Sewer Coll. System	100,000.00	100,000.00	31,660.00	226,259.56	-126,259.56	-126.26 %
<a href="#">420-3062-552100</a>	Fuel	12,000.00	12,000.00	339.81	3,959.76	8,040.24	67.00 %
<a href="#">420-3062-552500</a>	Uniforms	1,000.00	1,000.00	40.11	467.41	532.59	53.26 %
<a href="#">420-3062-552700</a>	Operating Supplies	8,000.00	8,000.00	0.00	3,461.11	4,538.89	56.74 %
<a href="#">420-3062-563000</a>	Improvements O/T Bldgs.	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">420-3062-564000</a>	Machinery & Equipment	190,234.00	190,234.00	0.00	48,923.00	141,311.00	74.28 %
<a href="#">420-3062-594000</a>	Impact Fees	0.00	0.00	0.00	-3,360.00	3,360.00	0.00 %
<b>Department : 3062 - Sewer Trans / Collection Total:</b>		<b>686,413.00</b>	<b>686,413.00</b>	<b>77,626.63</b>	<b>569,611.97</b>	<b>116,801.03</b>	<b>17.02 %</b>
<b>Department : 3063 - N. Sewer Project</b>							
<a href="#">420-3063-571000</a>	Principal	55,875.00	55,875.00	0.00	55,874.79	0.21	0.00 %
<a href="#">420-3063-572000</a>	Interest Expense	6,005.00	6,005.00	0.00	6,004.67	0.33	0.01 %
<b>Department : 3063 - N. Sewer Project Total:</b>		<b>61,880.00</b>	<b>61,880.00</b>	<b>0.00</b>	<b>61,879.46</b>	<b>0.54</b>	<b>0.00 %</b>
<b>Department : 3066 - Inflow &amp; Infiltration</b>							
<a href="#">420-3066-563507</a>	Phase III - I & I	0.00	0.00	4,000.00	631,511.41	-631,511.41	0.00 %
<b>Department : 3066 - Inflow &amp; Infiltration Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>631,511.41</b>	<b>-631,511.41</b>	<b>0.00 %</b>
<b>Department : 3080 - Debt Service</b>							
<a href="#">420-3080-571000</a>	Principal - SRF 260410	21,352.00	21,352.00	10,675.80	21,351.60	0.40	0.00 %
<a href="#">420-3080-571002</a>	Principal - SRF 260420	9,969.00	9,969.00	0.00	9,968.88	0.12	0.00 %
<a href="#">420-3080-571004</a>	Principal - SRF 260421	22,435.00	22,435.00	0.00	11,217.18	11,217.82	50.00 %
<a href="#">420-3080-571005</a>	Principal - SRF 260440	32,506.00	32,506.00	0.00	0.00	32,506.00	100.00 %
<a href="#">420-3080-572002</a>	Interest - SRF 260420	2,583.00	2,583.00	0.00	2,582.36	0.64	0.02 %
<b>Department : 3080 - Debt Service Total:</b>		<b>88,845.00</b>	<b>88,845.00</b>	<b>10,675.80</b>	<b>45,120.02</b>	<b>43,724.98</b>	<b>49.21 %</b>
<b>Fund: 420 - WATER/SEWER FUND Total:</b>		<b>5,929,050.00</b>	<b>9,795,924.00</b>	<b>375,865.08</b>	<b>5,271,748.68</b>	<b>4,524,175.32</b>	<b>46.18 %</b>
<b>Fund: 430 - SOLID WASTE</b>							
<b>Department : 7072 - Solid Waste</b>							
<a href="#">430-7072-512000</a>	Regular Salaries	236,889.00	236,889.00	18,223.04	202,789.09	34,099.91	14.39 %
<a href="#">430-7072-512005</a>	Appreciation & 24 Hr.	3,822.00	3,822.00	0.00	0.00	3,822.00	100.00 %
<a href="#">430-7072-514000</a>	Overtime Salaries	10,900.00	10,900.00	1,848.60	27,583.30	-16,683.30	-153.06 %
<a href="#">430-7072-521000</a>	Taxes-FICA	19,248.00	19,248.00	1,462.80	16,883.26	2,364.74	12.29 %
<a href="#">430-7072-522000</a>	Retirement Contribution	14,213.00	14,213.00	1,048.81	11,810.84	2,402.16	16.90 %
<a href="#">430-7072-522001</a>	Frozen Defined Benefit	12,058.00	12,058.00	0.00	0.00	12,058.00	100.00 %
<a href="#">430-7072-522500</a>	457 Match	7,107.00	7,107.00	407.16	4,617.15	2,489.85	35.03 %
<a href="#">430-7072-523000</a>	Insurance-Health	62,590.00	62,590.00	4,984.02	50,945.97	11,644.03	18.60 %
<a href="#">430-7072-523001</a>	Insurance - Dental	2,592.00	2,592.00	209.82	2,140.82	451.18	17.41 %
<a href="#">430-7072-523002</a>	Insurance - Life	1,794.00	1,794.00	101.54	1,326.92	467.08	26.04 %
<a href="#">430-7072-523003</a>	Insurance - AD & D	166.00	166.00	13.98	127.04	38.96	23.47 %
<a href="#">430-7072-524000</a>	Worker's Compensation	15,416.00	15,416.00	0.00	8,280.00	7,136.00	46.29 %
<a href="#">430-7072-526000</a>	Long Term Disability Ins.	1,303.00	1,303.00	107.73	978.65	324.35	24.89 %
<a href="#">430-7072-532000</a>	Accounting & Auditing	3,500.00	3,500.00	0.00	842.50	2,657.50	75.93 %
<a href="#">430-7072-534000</a>	Other Contractual Serv	1,500.00	1,500.00	56.61	817.07	682.93	45.53 %
<a href="#">430-7072-537700</a>	001 Admin. Charges	58,640.00	58,640.00	0.00	29,318.00	29,322.00	50.00 %

**Budget Report**

For Fiscal: 2023 - 2024 Period Ending: 07/31/2024

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<a href="#">430-7072-537701</a>	410 Admin. Charges	27,809.00	27,809.00	0.00	13,907.00	13,902.00	49.99 %
<a href="#">430-7072-542500</a>	Safety	0.00	0.00	0.00	762.29	-762.29	0.00 %
<a href="#">430-7072-544100</a>	Rental & Lease - Equip.	0.00	0.00	-2,400.00	13,600.00	-13,600.00	0.00 %
<a href="#">430-7072-545000</a>	Insurance	148,798.00	148,798.00	14,961.00	134,244.00	14,554.00	9.78 %
<a href="#">430-7072-546100</a>	Maintenance - Buildings	1,000.00	1,000.00	0.00	59.92	940.08	94.01 %
<a href="#">430-7072-546200</a>	Maint.-Mach. & Equip.	75,000.00	75,000.00	593.88	15,837.09	59,162.91	78.88 %
<a href="#">430-7072-546500</a>	Maint. - Vehicles	55,000.00	55,000.00	4,425.49	-34,714.11	89,714.11	163.12 %
<a href="#">430-7072-548000</a>	Promotional Activities	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">430-7072-551900</a>	Solid Waste Disposal	750,000.00	750,000.00	72,232.69	450,216.69	299,783.31	39.97 %
<a href="#">430-7072-552100</a>	Fuel	70,000.00	70,000.00	3,791.75	55,653.11	14,346.89	20.50 %
<a href="#">430-7072-552500</a>	Uniforms	4,000.00	4,000.00	137.35	1,684.42	2,315.58	57.89 %
<a href="#">430-7072-552700</a>	Operating Supplies	10,403.00	10,403.00	0.00	20,884.13	-10,481.13	-100.75 %
<a href="#">430-7072-564000</a>	Machinery & Equipment	110,500.00	110,500.00	0.00	62,632.99	47,867.01	43.32 %
<a href="#">430-7072-571000</a>	Principal	82,218.00	82,218.00	0.00	82,217.32	0.68	0.00 %
<a href="#">430-7072-572000</a>	Interest Expense	38,436.00	38,436.00	0.00	38,435.30	0.70	0.00 %
<a href="#">430-7072-591000</a>	Transfer To Other Funds	163,084.00	163,084.00	0.00	81,544.00	81,540.00	50.00 %
<a href="#">430-7072-592000</a>	Contingent Expenses	591,615.00	591,615.00	0.00	0.00	591,615.00	100.00 %
<a href="#">430-7072-592002</a>	Pay to Capital Reserve	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<b>Department : 7072 - Solid Waste Total:</b>		<b>2,630,601.00</b>	<b>2,630,601.00</b>	<b>122,206.27</b>	<b>1,295,424.76</b>	<b>1,335,176.24</b>	<b>50.76 %</b>
<b>Fund: 430 - SOLID WASTE Total:</b>		<b>2,630,601.00</b>	<b>2,630,601.00</b>	<b>122,206.27</b>	<b>1,295,424.76</b>	<b>1,335,176.24</b>	<b>50.76 %</b>
<b>Report Total:</b>		<b>45,755,593.00</b>	<b>50,845,142.00</b>	<b>3,044,741.29</b>	<b>26,747,566.78</b>	<b>24,097,575.22</b>	<b>47.39 %</b>

**Group Summary**

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL FUND</b>						
1011 - City Commission	319,202.00	319,202.00	8,932.03	151,921.09	167,280.91	52.41 %
1012 - City Manager	364,003.00	364,003.00	34,658.58	338,780.56	25,222.44	6.93 %
1020 - General Government	3,753,550.00	3,753,550.00	310,787.49	555,945.54	3,197,604.46	85.19 %
1031 - Finance Department	423,299.00	423,299.00	24,803.46	293,012.47	130,286.53	30.78 %
1075 - Protective Services	303,641.00	303,641.00	26,160.81	255,196.70	48,444.30	15.95 %
1079 - Community Improvement	157,087.00	157,087.00	14,814.48	77,572.46	79,514.54	50.62 %
4040 - Police Department	2,638,923.00	2,638,923.00	248,194.21	2,138,549.25	500,373.75	18.96 %
4041 - C-R7016: CPD Portable Radios	0.00	0.00	0.00	34,980.90	-34,980.90	0.00 %
4057 - JAG 2017-DJ-BX-0575	0.00	0.00	0.00	6.36	-6.36	0.00 %
4074 - Animal Control	428,532.00	428,532.00	69,385.66	335,871.18	92,660.82	21.62 %
5050 - Fire Department	1,026,408.00	1,026,408.00	221,599.54	807,588.69	218,819.31	21.32 %
6060 - Library	878,910.00	878,910.00	309,808.39	550,563.21	328,346.79	37.36 %
7070 - Public Works Administration	368,643.00	368,643.00	29,371.38	280,524.85	88,118.15	23.90 %
7071 - Central Garage	185,808.00	185,808.00	8,716.50	103,323.68	82,484.32	44.39 %
7073 - Streets & Sidewalks	1,265,347.00	1,265,347.00	40,204.36	537,636.56	727,710.44	57.51 %
7074 - FDOT Projects	0.00	1,222,675.00	0.00	863,552.22	359,122.78	29.37 %
7075 - Community Landscaping Improvements	0.00	0.00	3,300.00	20,909.61	-20,909.61	0.00 %
7076 - Mosquito Control	389,546.00	389,546.00	17,907.55	224,671.13	164,874.87	42.32 %
7077 - Stormwater Projects	35,000.00	35,000.00	0.00	174,445.75	-139,445.75	-398.42 %
7078 - Street Lighting	96,300.00	96,300.00	5,185.14	47,425.79	48,874.21	50.75 %
7079 - Federal - HUD Project	0.00	0.00	0.00	16,640.00	-16,640.00	0.00 %
8080 - Rec. - Admin. & Parks	447,578.00	447,578.00	34,973.69	366,380.82	81,197.18	18.14 %
8081 - Rec. - Buildings & Structures	281,534.00	281,534.00	27,452.87	122,646.32	158,887.68	56.44 %
8082 - Sugarland Sports Complex	334,361.00	334,361.00	57,926.48	328,045.99	6,315.01	1.89 %
8083 - C. S. Mott Pool & Splash Pad	114,586.00	114,586.00	-25,304.75	73,207.10	41,378.90	36.11 %
8084 - John Boy Auditorium	146,792.00	146,792.00	7,744.70	82,071.34	64,720.66	44.09 %
8086 - Rec. - Golf Course	2,544,284.00	2,544,284.00	66,870.63	2,296,856.33	247,427.67	9.72 %
<b>Fund: 001 - GENERAL FUND Total:</b>	<b>16,503,334.00</b>	<b>17,726,009.00</b>	<b>1,543,493.20</b>	<b>11,078,325.90</b>	<b>6,647,683.10</b>	<b>37.50 %</b>
<b>Fund: 410 - ELECTRIC FUND</b>						
2009 - Electric Transmission	294,830.00	294,830.00	5,005.56	53,429.19	241,400.81	81.88 %
2010 - Electric Distribution	2,325,956.00	2,325,956.00	88,410.76	1,148,217.08	1,177,738.92	50.63 %
2015 - Purchasing / Warehouse	155,744.00	155,744.00	50,842.95	121,020.89	34,723.11	22.29 %
2025 - Electric Meter Reading	110,413.00	110,413.00	8,027.20	753,897.04	-643,484.04	-582.80 %
2030 - Customer Records	9,285,821.00	9,285,821.00	849,912.02	6,354,505.50	2,931,315.50	31.57 %
2045 - Miscellaneous Expenses	8,519,844.00	8,519,844.00	978.25	670,997.74	7,848,846.26	92.12 %
<b>Fund: 410 - ELECTRIC FUND Total:</b>	<b>20,692,608.00</b>	<b>20,692,608.00</b>	<b>1,003,176.74</b>	<b>9,102,067.44</b>	<b>11,590,540.56</b>	<b>56.01 %</b>
<b>Fund: 420 - WATER/SEWER FUND</b>						
3005 - Water Treatment Plant	2,173,534.00	2,173,534.00	77,027.47	1,511,648.61	661,885.39	30.45 %
3010 - Trans / Distribution	352,452.00	352,452.00	16,015.64	364,169.22	-11,717.22	-3.32 %
3012 - Airglades Water Main Extension	0.00	3,866,874.00	4,406.00	134,619.60	3,732,254.40	96.52 %
3025 - Water Meter Reading	97,310.00	97,310.00	73,923.91	586,135.69	-488,825.69	-502.34 %
3042 - Water / Sewer Administ.	1,454,211.00	1,454,211.00	26,177.10	485,234.77	968,976.23	66.63 %
3052 - Sewer Treatment Plant	1,014,405.00	1,014,405.00	86,012.53	881,817.93	132,587.07	13.07 %
3062 - Sewer Trans / Collection	686,413.00	686,413.00	77,626.63	569,611.97	116,801.03	17.02 %
3063 - N. Sewer Project	61,880.00	61,880.00	0.00	61,879.46	0.54	0.00 %
3066 - Inflow & Infiltration	0.00	0.00	4,000.00	631,511.41	-631,511.41	0.00 %
3080 - Debt Service	88,845.00	88,845.00	10,675.80	45,120.02	43,724.98	49.21 %
<b>Fund: 420 - WATER/SEWER FUND Total:</b>	<b>5,929,050.00</b>	<b>9,795,924.00</b>	<b>375,865.08</b>	<b>5,271,748.68</b>	<b>4,524,175.32</b>	<b>46.18 %</b>
<b>Fund: 430 - SOLID WASTE</b>						
7072 - Solid Waste	2,630,601.00	2,630,601.00	122,206.27	1,295,424.76	1,335,176.24	50.76 %
<b>Fund: 430 - SOLID WASTE Total:</b>	<b>2,630,601.00</b>	<b>2,630,601.00</b>	<b>122,206.27</b>	<b>1,295,424.76</b>	<b>1,335,176.24</b>	<b>50.76 %</b>
<b>Report Total:</b>	<b>45,755,593.00</b>	<b>50,845,142.00</b>	<b>3,044,741.29</b>	<b>26,747,566.78</b>	<b>24,097,575.22</b>	<b>47.39 %</b>

City of Clewiston  
Public Works Department  
Monthly Productivity Report  
July 1,2024 thru July 31, 2024

**Fleet Management**

**Units worked on**

Fire Dept.	2	Solid Waste	6
Electric Dept.	4	Streets	2
Utilities	6	Recreation	4
Police Dept.	6	Library	1

**Facility Maintenance**

Clerical hrs.	21	Air conditioning repairs ( Hrs )	51
Plumbing hrs.	28	Painting hrs	7
Eelectrical repair hrs.	37	Building repairs hrs	20

**Solid Waste**

Commercial ( Tons )	286.27	Horticulture ( Tons )	132.99
Residential ( Tons )	487.49	Recycled materials ( Lbs )	59
Special pick ups	27	Pick up revenue	\$3,065.00
Tipper carts placed	10	Shopping carts collected	32

**Streets and Sidewalks**

**Drainage**

Streets swept ( miles )	30	Street debris ( Tons )	5.09
Street repairs hrs	25	Streets painted ( hours )	12

**Signs**

Information signs	3	Equipment lettered	
Regulatory signs	6	Signs repaired	13

**Landscaping**

Trees planted / removed		Trees trimmed ( Hrs )	24
Plants planted / removed ( Hrs )	15	Landscape trimming ( Hrs )	4
Weed control ( gallons )	243	Manual weed control ( hours )	8
Litter control ( Lbs )	664	Mowing ( Hrs )	32
Sprinkler repairs ( Hrs )	7	Mulching ( Hrs )	3

**Notes :**

- Staff repaired the Fire House sprinkler system.*
- 32 Hours were spent picking up palm fronds from city streets.*
- Staff helped the WWT Plant repair some wash out areas.*
- Staff is painting stop bars and the exit lines at the FD.*
- Staff uncovered an old side walk to help a contractor make repairs.*

# UTILITIES MONTHLY ACTIVITY REPORT FOR JULY 2024

## ELECTRIC DEPARTMENT

Kwh purchased	10,761,043	Month of June
Kwh sold	10,105,671	
Total Electric Meters	4,212	

OUTAGES	Total Minutes out	# of Customers		avg length	
		out of service	# of outages	of outage	
Street Light repairs	406	55	5	81 minutes	
Voltage checks	8				
	4				

## WATER DEPARTMENT

	Clewiston	South Shore	Total Plant Production
Gallons sold	33,543	20,919	54 Million Gals
Total Water Meters	3826		
Water Breaks	10		

## SEWER PLANT

Gallons Processed	0.55	Month of June
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## OFFICE ACTIVITY

New Accounts (Move Ins)	48	
Closed Accounts (Move Outs)	34	
Disconnects for Nonpayment	288	
Reconnects from Nonpayment	218	
Meter Rereads Completed	33	
<b>All Locates</b>	22	
<b>All Meter Changes</b>	13	
<b>Miscellaneous</b>	73	
Trim Tree	0	
Total other Work Orders completed	72	<small>note to self: service action is 52, includes UPA's swapped meters</small>
Total Work Orders Completed by all Departments	823	

## Monthly Facility & Park Rentals

Jul-24

<u>Facility/Park</u>	<u>Rentals</u>	<u>Event Type</u>
John Boy Auditorium	7	4 Mobile Food Pantry, 2 Birthday Parties, US Sugar Train Event
Beardsley Room	0	
Youth Center	3	Soccer Meeting AYSO, Birthday Party, Funeral Lunch,
C.S. Mott Pool	7	2 Birthday Parties, 5 Little Disciplines Swimming
STP Pavilion #1	1	Birthday Party
STP Pavilion #2		
STP Pavilion #3		
STP Pavilion #4	1	Birthday Party
Sugarland Park Pavilion	4	1 Birthday Party, 1 Gender Reveal, 1 Baby Shower, 1 WES Picnic
Trinidad Park	2	2 Adult Soccer League
Tennis Courts	0	
Civic Park / Gazebo	0	
Sugar Festival Field	0	
Splash Pad	0	
Chickee	2	Birthday Party
<b>Sugarland Sports Complex</b>		
Field 1		
Field 2		
Field 3		
Field 4		
Field 5		
Field 6	4	Adult Softball
Field 7	4	Travel Baseball
Field 8		
Field 9		
Soccer West		
Soccer Center		
Soccer East		

City of Clewiston  
Sugarland Sports Complex  
Monthly Productivity Report

Jul-24

*Game Field Preparation*

Fields mowed ( Hrs )	70	Field borders mowed ( Hrs )	40
String trimming ( Hrs )	20	Manual weed control ( Hrs )	15
Fields watered ( Hrs )	15	Sprinkler repairs ( Hrs )	0
Field striping ( Hrs )	0	Batter boxes marked ( Hrs )	0
Pitching mounds rebuilt ( Hrs )	0	Bases reset/ moved ( Hrs )	0
Clay surfaces raked ( Hrs )	20	Clay added to surface ( Hrs )	0
Field top dressed ( Hrs )	0	Fields fertilized ( Hrs )	20
Fields ariated ( Hrs )	0	Fields weeded ( Hrs )	60
Setting Soccer Goals (Hrs)	0	Painting/Lining Fields	0

*Park Maintenance*

Fence repair ( Hrs )	0	Gate repairs ( Hrs )	0
Pressure cleaning ( Hrs )	0	Building painting ( Hrs )	0
Net repairs ( Hrs )	0	Bleacher repairs/cleaning ( Hrs )	0
Litter pick up ( Hrs )	40	Garbage can empty/clean ( Hrs )	20
Office Work (Hrs)	8	Shop Organization (Hrs)	10
Machine Maintenance (Hrs)	12	Extermination (Hrs)	0
Graffiti/Painting (Hrs)	2		

**Note :**

*Soccer fields, Stall Field and 3 baseball fields have been spray weekly and fertilized to get ready for the new season.*

Community Improvement Division

2024

Monthly

July 01 thru July 31

Code Cases Opened: 40

Case Re-inspections: 67

Notice of Violations: 19

Notice of Hearings: 5

Special Magistrate Hearing – There were 12 agenda items discussed at the July 16, 2024 Special Magistrate Hearing. The next regularly scheduled Special Magistrate hearing is scheduled for September 17, 2024 at 10:00 am in the Commission Chambers located at 115 W Ventura Avenue, Clewiston, Florida 33440.

Code Cases Resolved: 18

Code lien search requests completed: 8

Rental Inspections Completed: 16

## Code Enforcement Cases

Jul-24

Status	CaseNum	GeneralCategory	Address
Opened	24-0088	Chapter 18 Buildings and Building Regulations	426 W Trinidad Ave Clewiston
Opened	24-0093	Chapter 18 Buildings and Building Regulations	347 W Haiti Ave Clewiston
Opened	24-0094	Chapter 18 Buildings and Building Regulations	641 E Sugarland Hwy Clewiston
Opened	24-0095	Chapter 18 Buildings and Building Regulations	311 E Obispo Ave Clewiston
Opened	24-0096	Chapter 18 Buildings and Building Regulations	404 S San Gabriel St Clewiston
Opened	24-0097	Chapter 18 Buildings and Building Regulations	112 W El Paso Ave Clewiston
Opened	24-0098	Chapter 18 Buildings and Building Regulations	714 Corona St Clewiston
Opened	24-0099	Chapter 18 Buildings and Building Regulations	334 E Trinidad Ave Clewiston
Opened	24-0101	Chapter 18 Buildings and Building Regulations	338 W Obispo Ave Clewiston
Opened	24-0106	Chapter 18 Buildings and Building Regulations	215 W Arcade Ave Clewiston
Opened	24-0110	Chapter 18 Buildings and Building Regulations	423 W Crescent Dr Clewiston
Opened	24-0112	Chapter 18 Buildings and Building Regulations	550 S Lopez St Clewiston
Opened	24-0115	Chapter 18 Buildings and Building Regulations	401 E Sugarland Hwy Clewiston
Opened	24-0116	Chapter 18 Buildings and Building Regulations	501 Commerce Ct Clewiston
Opened	24-0117	Chapter 18 Buildings and Building Regulations	507 Commerce Ct Clewiston
Opened	24-0118	Chapter 18 Buildings and Building Regulations	513 Commerce Ct Clewiston
Opened	24-0119	Chapter 18 Buildings and Building Regulations	519 Commerce Ct Clewiston
Opened	24-0120	Chapter 18 Buildings and Building Regulations	525 Commerce Ct Lot 5 Clewiston
Opened	24-0121	Chapter 18 Buildings and Building Regulations	506 Commerce Ct Clewiston
Opened	24-0122	Chapter 18 Buildings and Building Regulations	506 Commerce Ct Clewiston
Opened	24-0123	Chapter 18 Buildings and Building Regulations	500 Commerce CT Clewiston
Opened	24-0124	Chapter 18 Buildings and Building Regulations	806 N Berner Rd Clewiston
Opened	24-0125	Chapter 18 Buildings and Building Regulations	900 N Berner Rd Clewiston
Opened	24-0126	Chapter 18 Buildings and Building Regulations	420 W Haiti Ave Clewiston
Opened	24-0127	Chapter 18 Buildings and Building Regulations	430 W Haiti Ave Clewiston
Opened	24-0128	Chapter 18 Buildings and Building Regulations	545 W El Paso Ave Clewiston
Resolved	24-0007	Chapter 38 - Fire Prevention and Protection	108 Royal Palm Ave Clewiston
Resolved	24-0008	Property Maintenance - Commercial	0-1 E Ventura Ave Clewiston
Resolved	24-0011	Chapter 110 Zoning	205 San Luiz Ave Clewiston
Resolved	24-0014	Chapter 50 Manufactured Homes, Mobile Hor	422 W Sagamore Ave Clewiston
Resolved	24-0019	Chapter 102- Site Design and improvement sta	1011 Caribbean Ave Clewiston
Resolved	24-0024	Chapter 18 Buildings and Building Regulations	314 W El Paso Ave Clewiston
Resolved	24-0033	Chapter 18 Buildings and Building Regulations	603 E Pasadena Ave Clewiston
Resolved	24-0036	Chapter 18 Buildings and Building Regulations	503 W Obispo Ave Clewiston
Resolved	24-0039	Chapter 18 Buildings and Building Regulations	409 S San Pedro St Clewiston
Resolved	24-0046	Chapter 18 Buildings and Building Regulations	808 N Lopez St Clewiston
Resolved	24-0056	Chapter 18 Buildings and Building Regulations	601 W Haiti Ave Clewiston
Resolved	24-0069	Chapter 18 Buildings and Building Regulations	506 Bond St Clewiston
Resolved	24-0075	Chapter 18 Buildings and Building Regulations	319 San Luiz Ave Clewiston
Resolved	24-0080	Chapter 18 Buildings and Building Regulations	440 E PASADENA Ave Clewiston
Resolved	24-0087	Non-stormwater discharges	342 E Alverde Ave Clewiston
Resolved	24-0090	Chapter 18 Buildings and Building Regulations	518 E Osceola Ave Clewiston
Resolved	24-0091	Chapter 18 Buildings and Building Regulations	125 W Del Monte Ave Clewiston
Resolved	24-0092	Chapter 18 Buildings and Building Regulations	629 W Obispo Ave Clewiston

# PROTECTIVE INSPECTIONS ACTIVITY REPORT April 2024

## **Building Department**

- Issued 34 permits
- Performed 65 inspections
- Performed 70 plan reviews
- Serviced 210 customers (both by phone & walk-ins)
- Lien searches researched – 10
- Business Licenses issued 7 (renewals & new)
- Issued 4 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

## **Planning & Zoning**

- There was no meeting.

## **Community Redevelopment Agency**

- There was no meeting.

## **Building Board**

- There was no meeting.

## **Fire Marshal & Fire Department**

- 5 – Inspections
- The fire department responded to:
  - 77 Total Calls

July 2024 Inspections			
Permit#	Inspection Type	Result	Inspected Date
23-0141	WINDOW/DOOR	NC	7/29/2024
23-0141	ELECT-ROUGH	NC	7/29/2024
23-0141	PLMB-FINAL	NC	7/31/2024
23-0141	A/C -RGH	NC	7/29/2024
23-0373	ROOF-FNL	Pass	7/1/2024
24-0066	FINAL	Pass	7/3/2024
24-0086	FINAL	Pass	7/15/2024
24-0098	ELECT-F	Pass	7/30/2024
24-0100	ERLY PWR	Pass	7/29/2024
24-0107	WINDOW/DOOR	Pass	7/11/2024
24-0107	BLDG-FNL	Pass	7/16/2024
24-0108	TRUSS	NC	7/3/2024
24-0135	WINDOW/DOOR	Pass	7/1/2024
24-0135	BLDG-FNL	NC	7/3/2024
24-0139	ELECT-R	Pass	7/9/2024
24-0139	ELECT-F	Pass	7/9/2024
24-0150	DRY-IN	Pass	7/3/2024
24-0150	FINAL	Pass	7/8/2024
24-0174	DRY-IN	Pass	7/8/2024
24-0174	FINAL	Pass	7/9/2024
24-0187	FINAL	Pass	7/16/2024
24-0195	WINDOW/DOOR	Pass	7/3/2024
24-0195	BLDG-FNL	Pass	7/3/2024
23-0141	FRAMING ROUGH	NC	7/22/2024
24-0203	MR	Pass	7/30/2024
24-0203	MF	Pass	7/30/2024
24-0206	FINAL	NC	7/31/2024
24-0206	IN PROG	Pass	7/4/2024
24-0213	Final	Pass	7/3/2024
24-0214	FINAL	Pass	7/23/2024
24-0217	PLMB-RGH	Pass	7/30/2024
24-0217	ELECT-R	Pass	7/30/2024
24-0217	A/C -RGH	Pass	7/30/2024
24-0220	WINDOW/DOOR	Pass	7/23/2024
24-0220	BLDG-FNL	Pass	7/29/2024
	Reinspec	Pass	7/24/2024
24-0221	ELECT-R	Pass	7/16/2024
24-0222	MF	Pass	7/16/2024
24-0223	SETBACK	Pass	7/23/2024
24-0223	FINAL	Pass	7/23/2024
24-0211	ELECT-F	Pass	7/9/2024
24-0226	DRY-IN	Pass	7/23/2024
24-0226	FINAL	Pass	7/30/2024
24-0227	DRY-IN	Pass	7/11/2024

24-0227	FINAL	Pass	7/12/2024
24-0230	DRY-IN	Pass	7/11/2024
24-0231	DRY-IN	Pass	7/8/2024
24-0009	ELECT-R	NC	7/16/2024
24-0235	FINAL	NC	7/23/2024
24-0237	IN PROG	Pass	7/31/2024
24-0241	IN PROG	Pass	7/31/2024
24-0243	MR	Pass	7/18/2024
24-0243	MF	Pass	7/18/2024
24-0244	MF	Pass	7/17/2024
24-0235	IN PROG	Pass	7/19/2024
24-0221	ELECT-F	Pass	7/29/2024
24-0009	ELECT-R	Pass	7/18/2024
24-0255	IN PROG	Pass	7/31/2024
24-0235	FINAL	Pass	7/30/2024
24-0256	DRY-IN	Pass	7/31/2024
24-0261	ELECT-R	Pass	7/31/2024
24-0253	FOUND	Pass	7/29/2024
23-0141	ELECT-ROUGH	Pass	7/31/2024
23-0141	WINDOW/DOOR	Pass	7/31/2024
23-0141	A/C -RGH	Pass	7/31/2024
<b>Total Inspections: 65</b>			

**July 2024 Permits**

Company Name	Issued Date	Permit Type	Permit#	Address	Valuation	Fees Due	Fees Paid
Ape Construction, LLC	7/2/2024	BLDG-RMR	24-0236	423 W Sugarland Cir	11,000.00	0	136.5
Benny Richmond, Inc.	7/29/2024	DEMO-RES	24-0263	500 Olympia St	10,000.00	0	131.3
Central Electric Company	7/10/2024	ELECT	24-0242	813 E El Paso Ave Lot 38	1,800.00	0	84.5
Clyde Johnson Contracting &	7/2/2024	REROOF	24-0235	1035 Bayberry Loop	17,950.00	0	172.9
Clyde Johnson Contracting &	7/8/2024	REROOF	24-0237	112 E Sugarland Cir	15,400.00	0	162.5
Clyde Johnson Contracting &	7/19/2024	BLDG-COM	24-0254	333 E Sugarland Hwy	500,000.00	4,801.63	0
Double M Air Conditoning	7/10/2024	MECH	24-0243	413 S W C Owen Ave	7,950.00	0	120.9
Ebens Quality Air Conditioning	7/11/2024	MECH	24-0244	615 Sabal Ave	9,550.00	0	131.3
Ervin A Kelting, Jr	7/19/2024	REROOF	24-0251	501 Central Ave	6,000.00	0	110.5
Ervin A Kelting, Jr	7/19/2024	REROOF	24-0252	505-507 Central Ave	6,000.00	0	110.5
Farmer & Irwin Corporation	7/9/2024	PLUMB	24-0240	601 W Alverde Ave	26,700.00	0	219.7
Fermin Rodriguez	7/2/2024	REROOF	24-0233	519 W Obispo Ave	5,640.00	0	110.5
Glades Roofing LLC	7/1/2024	REROOF	24-0230	612 E Trinidad Ave	30,000.00	0	235.3
Glades Roofing LLC	7/1/2024	REROOF	24-0231	528 W Haiti Ave	16,800.00	0	167.7
K Square Construction, LLC	7/19/2024	BLDG-RMC	24-0253	340 E Sugarland Hwy	10,000.00	0	131.3
Martin Rodriguez	7/2/2024	REROOF	24-0234	605 E Trinidad Ave	5,640.00	0	110.5
Pan Am Air Cooling Services, L	7/1/2024	MECH	24-0232	524 W Sagamore	72,907.00	0	453.7
Roland Fairbanks Builders	7/16/2024	REROOF	24-0248	108 Myrtle Ln	22,500.00	0	198.9
RomArc Construction Services	7/24/2024	BLDG-RMC	24-0259	806 E Sugarland Hwy	11,000.00	0	136.5
Smart Roofing of SWFL Inc.	7/23/2024	REROOF	24-0256	306 W Sugarland Cir	19,800.00	0	183.3
Southwest Gas, LLC	7/9/2024	FUEL-GAS	24-0241	910 Sawgrass St	2,370.00	0	94.9
Southwest Gas, LLC	7/22/2024	FUEL-GAS	24-0255	613 Ridgeview Cir	2,370.00	0	94.9
Southwest Gas, LLC	7/24/2024	FUEL-GAS	24-0258	206 Lotus St	2,430.00	0	94.9
Stony Electric, LLC	7/30/2024	ELECT	24-0264	334 E Trinidad Ave	1,500.00	0	84.5
Storm Tight Windows	7/12/2024	BLDG-RMR	24-0245	512 E Pasadena Ave	19,636.00	0	183.3
Superior Contracting of South	7/9/2024	REROOF	24-0238	105 Ridgewood Ave	54,471.00	0	360.1
Superior Contracting of South	7/9/2024	REROOF	24-0239	820 Laurel St	13,400.00	0	152.1
Superior Contracting of South	7/24/2024	REROOF	24-0257	508 San Luiz Ave	11,250.00	0	141.7
Taylor Electric & Air Conditior	7/24/2024	ELECT	24-0260	332 W Trinidad Ave	2,400.00	0	94.9
Taylor Electric & Air Conditior	7/25/2024	ELECT	24-0261	910 Sawgrass St	2,200.00	0	94.9
Universal Group	7/26/2024	REROOF	24-0262	317 Via Del Aqua	16,860.00	0	167.7
Window World of Ft Myers	7/19/2024	BLDG-RMR	24-0249	807 W Aztec Ave	11,500.00	0	141.7

Window World of Ft Myers	7/19/2024	BLDG-RMR	24-0250	308 W Avenida Del Rio	13,914.00	0	152.1
<b>Total permits: 34</b>							



# CLEWISTON POLICE DEPARTMENT

## CALL HISTORY LISTING

Printed By:  
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Printed On:  
08/05/2024 10:20:52

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD010917 PUnit: 551 JONES W	07/02/2024 11:06:38	ACO-PATROL-CITY	600 OLYMPIA ST	S35 U 42	
CLPD24CAD010973 PUnit: 551 JONES W	07/03/2024 10:20:25	ANIMAL COMPLAINT	620 SABAL AVE	S35 Z	
CLPD24CAD010979 PUnit: 551 JONES W	07/03/2024 15:32:41	ACO-PATROL-HARLEM	803 HARLEM ACADEMY AVE	S35 Z 42	
CLPD24CAD011128 PUnit: 551 JONES W	07/06/2024 7:56:45	ANIMAL COMPLAINT	166 PINE CONE AVE	S35 Z	
CLPD24CAD011129 PUnit: 551 JONES W	07/06/2024 8:03:54	ANIMAL COMPLAINT	300 S BERNER RD	S35 Z	
CLPD24CAD011139 PUnit: 551 JONES W	07/06/2024 14:15:18	ANIMAL BITES	455 S FRONDA ST	S35B Z	
CLPD24CAD011145 PUnit: 551 JONES W	07/06/2024 15:51:01	ANIMAL BITES	700 E VENTURA AVE 27	S35 Z	
CLPD24CAD011147 PUnit: 505 SCRUGGS DBUnit1: 517 BUUnit2: 551	07/06/2024 17:40:24	CITIZEN ASSIST	410 W ARROYO AVE	S17 Z	
CLPD24CAD011222 PUnit: 551 JONES W	07/07/2024 21:26:04	ANIMAL CONTROL CALL	410 W ARROYO AVE	S35 Z	
CLPD24CAD011242 PUnit: 551 JONES W	07/08/2024 15:29:30	ANIMAL COMPLAINT	455 S FRONDA ST	S35 O	
CLPD24CAD011406 PUnit: 551 JONES W	07/10/2024 21:25:01	ANIMAL COMPLAINT	920 CAROLINA AVE	S35 G	
CLPD24CAD011434 PUnit: 551 JONES W	07/11/2024 13:30:15	ANIMAL COMPLAINT	602 S BERNER RD	S35 U	
CLPD24CAD011438 PUnit: 551 JONES W	07/11/2024 15:15:05	ACO-PATROL-CITY	503 WATER OAK AVE	S35 Z 42	
CLPD24CAD011579 PUnit: 551 JONES W	07/13/2024 10:41:36	ANIMAL COMPLAINT	3200 AIRGLADES BLVD	S35 Z	
CLPD24CAD011654 PUnit: 551 JONES W	07/15/2024 7:30:04	ACO-PATROL-CITY	228 E ARCADE AVE	S35 Z 42	



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Printed By:  
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08/05/2024 10:20:53

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD011660 PUnit: 551 JONES W	07/15/2024 13:03:23	ANIMAL CONTROL CALL	300 S BERNER RD	S35 Z	
CLPD24CAD011669 PUnit: 551 JONES W	07/15/2024 17:27:12	ACO-PATROL-CITY	410 W ARROYO AVE	S80 Z 42	
CLPD24CAD011676 PUnit: 551 JONES W	07/15/2024 20:39:48	ANIMAL COMPLAINT	941 W SUGARLAND HWY	S35 G	
CLPD24CAD011679 PUnit: 551 JONES W	07/15/2024 21:07:02	FOLLOW UP	1008 W SUGARLAND HWY	1017 U 42	
CLPD24CAD011723 PUnit: 551 JONES W	07/16/2024 7:05:55	ANIMAL CONTROL CALL	1020 S W C OWEN AVE	S35 Z	
CLPD24CAD011726 PUnit: 551 JONES W	07/16/2024 12:46:21	ACO-PATROL-CITY	SABAL AVE	S35 U 42	
CLPD24CAD011814 PUnit: 551 JONES W BUnit1: 552	07/17/2024 8:00:28	ACO-PATROL-CITY	211 W OSCEOLA AVE	S35 Z 42	
CLPD24CAD011815 PUnit: 551 JONES W BUnit1: 552	07/17/2024 9:24:29	ANIMAL COMPLAINT	13TH ST	S35 Z	
CLPD24CAD011818 PUnit: 551 JONES W	07/17/2024 11:15:04	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD24CAD011858 PUnit: 551 JONES W	07/18/2024 9:44:15	ACO-PATROL-MONTURA	738 BALD CYPRESS AVE	S35 U 42	
CLPD24CAD012025 PUnit: 551 JONES W	07/20/2024 9:53:02	ACO-PATROL-CITY	905 W SUGARLAND HWY	S35 Z 42	
CLPD24CAD012031 PUnit: 551 JONES W	07/20/2024 10:53:32	ACO-PATROL-CITY	100 S BERNER RD	S35 G 42	
CLPD24CAD012157 PUnit: 511 ESTIVERNE J BUnit1: 512 BUnit2: 551	07/21/2024 17:49:00	ANIMAL COMPLAINT	800 W SUGARLAND HW	S35 Z	
CLPD24CAD012245 PUnit: 551 JONES W	07/22/2024 11:34:53	ANIMAL COMPLAINT	W VENTURA AVE	S35 G	
CLPD24CAD012248	07/22/2024 14:56:54	ANIMAL COMPLAINT	625 TAMMY RD	S35 Z	



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Printed By:  
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08/05/2024 10:20:53

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 551 JONES W					
CLPD24CAD012249	07/22/2024 15:12:41	ANIMAL COMPLAINT	328 W VENTURA AVE	S35 Z	
PUnit: 551 JONES W					
CLPD24CAD012286	07/23/2024 7:51:23	ACO-PATROL-HARLEM	700 HARLEM TENANTS CIR 206	S35 S 42	
PUnit: 551 JONES W					
CLPD24CAD012287	07/23/2024 8:10:15	ANIMAL COMPLAINT	512 S DEANE DUFF AVE	S35 U	
PUnit: 551 JONES W					
CLPD24CAD012288	07/23/2024 8:39:59	ACO-PATROL-MONTURA	165 N TREBOL ST	S35 U 42	
PUnit: 551 JONES W					
CLPD24CAD012289	07/23/2024 9:21:25	ACO-PATROL-MONTURA	503 S OLIVO ST	S80 U 42	
PUnit: 551 JONES W					
CLPD24CAD012291	07/23/2024 9:45:43	ANIMAL COMPLAINT	OLYMPIA ST	S35 Z	
PUnit: 551 JONES W					
CLPD24CAD012292	07/23/2024 10:32:16	ANIMAL BITES	165 N TREBOL ST	S35B A	CLPD24OFF000362
PUnit: 551 JONES W					
CLPD24CAD012295	07/23/2024 12:13:30	ANIMAL COMPLAINT	343 E TRINIDAD AVE	S35 Z	
PUnit: 551 JONES W					
CLPD24CAD012297	07/23/2024 13:01:47	ANIMAL COMPLAINT	E PASADENA AVE	S35 Z	
PUnit: 551 JONES W					
CLPD24CAD012298	07/23/2024 13:17:33	ANIMAL COMPLAINT	1492 HOOKERS POINT RD	S35 Z	
PUnit: 551 JONES W					
CLPD24CAD012299	07/23/2024 13:42:28	ANIMAL COMPLAINT	700 HARLEM TENANTS CIR	S35 U	
PUnit: 551 JONES W					
CLPD24CAD012301	07/23/2024 14:19:47	ANIMAL COMPLAINT	741 ALABAMA AVE	S35 Z	
PUnit: 551 JONES W					
CLPD24CAD012303	07/23/2024 14:28:21	ANIMAL COMPLAINT	530 S OLIVO ST	S35 O	
PUnit: 551 JONES W					
CLPD24CAD012311	07/23/2024 19:36:47	ANIMAL COMPLAINT	1300 OLYMPIA ST	S35 Z	
PUnit: 551 JONES W					



# CLEWISTON POLICE DEPARTMENT

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Printed By:  
TCOHENS  
Printed On:  
08/05/2024 10:20:53

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD012342 PUnit: 551 JONES W	07/24/2024 7:44:06	ACO-PATROL-HARLEM	1009 MISSISSIPPI AVE	S35 Z 42	
CLPD24CAD012344 PUnit: 551 JONES W	07/24/2024 7:50:28	ACO-PATROL-HARLEM	741 ALABAMA AVE	S35 Z 42	
CLPD24CAD012346 PUnit: 551 JONES W	07/24/2024 9:14:32	ANIMAL COMPLAINT	665 N TREBOL ST	S35 U	
CLPD24CAD012347 PUnit: 551 JONES W	07/24/2024 9:17:38	ANIMAL COMPLAINT	255 N HACIENDA ST	S35 Z	
CLPD24CAD012349 PUnit: 551 JONES W	07/24/2024 10:13:56	ANIMAL COMPLAINT	718 CENTRAL AVE	S35 Z	
CLPD24CAD012350 PUnit: 551 JONES W	07/24/2024 10:36:16	ANIMAL COMPLAINT	1550 OLD US HWY 27 69	S35 Z	
CLPD24CAD012352 PUnit: 551 JONES W BUnit1: 552	07/24/2024 10:48:29	ANIMAL COMPLAINT	1009 ARKANSAS AVE	S35 Z	
CLPD24CAD012395 PUnit: 551 JONES W	07/25/2024 7:18:26	ACO-PATROL-HARLEM	1009 MISSISSIPPI AVE	S35 Z 42	
CLPD24CAD012396 PUnit: 551 JONES W	07/25/2024 7:25:45	ACO-PATROL-HARLEM	741 ALABAMA AVE	S35 Z 42	
CLPD24CAD012397 PUnit: 517 HAWTHORNE I BUnit1: 510 BUnit2: 551 BUnit3: 552	07/25/2024 8:53:22	ACO-PATROL-CITY	200 W CRESCENT DR	S35 D 42	
CLPD24CAD012403 PUnit: 552 COPPLER A BUnit1: 551	07/25/2024 10:47:41	ANIMAL COMPLAINT	1731 S WC OWENS AVE	S35 U	
CLPD24CAD012668 PUnit: 551 JONES W	07/29/2024 8:11:12	ANIMAL COMPLAINT	1350 S OLYMPIA ST	S35 Z	
CLPD24CAD012669 PUnit: 551 JONES W	07/29/2024 10:03:58	ANIMAL COMPLAINT	242 MONTURA AVE	S35 Z	
CLPD24CAD012670 PUnit: 551 JONES W	07/29/2024 10:11:48	ANIMAL COMPLAINT	714 MIDSTATE LOOP	S35 Z	
CLPD24CAD012671 PUnit: 551 JONES W	07/29/2024 10:12:56	ACO-PATROL-MONTURA	BALD CYPRESS AVE	S80 U 42	



# CLEWISTON POLICE DEPARTMENT

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Printed By:  
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Printed On:  
08/05/2024 10:20:53

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD012737 PUnit: 551 JONES W	07/30/2024 15:45:34	ANIMAL COMPLAINT	328 E SUGARLAND HWY	S35 Z	
CLPD24CAD012739 PUnit: 551 JONES W	07/30/2024 16:02:41	ANIMAL COMPLAINT	300 S BERNER RD	S35 Z	



# CLEWISTON POLICE DEPARTMENT

## CALL HISTORY LISTING

Printed By:  
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Printed On:  
08/05/2024 10:21:26

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD010856 PUnit: 552 COPPLER A	07/01/2024 11:48:59	ANIMAL COMPLAINT	563 CAMINO REAL BLVD	S35 Z	
CLPD24CAD010859 PUnit: 552 COPPLER A	07/01/2024 12:44:28	ACO-PATROL-CITY	102 E VENTURA AVE	S35 N 42	
CLPD24CAD010862 PUnit: 552 COPPLER A	07/01/2024 16:05:40	ANIMAL COMPLAINT	740 N LIVE OAK ST	S35 U	
CLPD24CAD010863 PUnit: 552 COPPLER A	07/01/2024 16:39:55	ANIMAL COMPLAINT	618 SABAL AVE	S35 N	
CLPD24CAD010874 PUnit: 552 COPPLER A	07/01/2024 21:22:23	ANIMAL BITES	630 N TREBOL ST	S35B Z	CLPD24OFF000323
CLPD24CAD011047 PUnit: 552 COPPLER A	07/04/2024 18:30:31	ANIMAL COMPLAINT	408 E PASADENA AVE	S35 Z	
CLPD24CAD011075 PUnit: 552 COPPLER A	07/05/2024 12:06:27	ACO-PATROL-MONTURA	810 N WILLOW ST	S35 Z 42	
CLPD24CAD011106 PUnit: 552 COPPLER A	07/05/2024 21:47:39	EXTRA PATROL- BUSN	410 W ARROYO AVE	S41B U 42	
CLPD24CAD011239 PUnit: 552 COPPLER A	07/08/2024 12:02:28	ACO-PATROL-MONTURA	345 PINE LN	S35 N 42	
CLPD24CAD011371 PUnit: 552 COPPLER A	07/10/2024 8:20:23	EXTRA PATROL- BUSN	975 W SUGARLAND HWY	S41B U 42	
CLPD24CAD011373 PUnit: 552 COPPLER A	07/10/2024 9:25:24	ANIMAL COMPLAINT	323 W SUGARLAND CIR	S35 K	
CLPD24CAD011376 PUnit: 552 COPPLER A	07/10/2024 10:22:39	ANIMAL COMPLAINT	740 N GRANJA ST	S35 Z	
CLPD24CAD011378 PUnit: 552 COPPLER A	07/10/2024 12:09:01	ACO-PATROL-MONTURA	620 S SHETLAND ST	S80 Z 42	
CLPD24CAD011524 PUnit: 552 COPPLER A	07/12/2024 8:25:48	ACO-PATROL-MONTURA	620 S SHETLAND ST	S35 N 42	
CLPD24CAD011525 PUnit: 552 COPPLER A	07/12/2024 8:56:56	ACO-PATROL-MONTURA	765 N GRANJA ST	S35 Z 42	



# CLEWISTON POLICE DEPARTMENT

## CALL HISTORY LISTING

Printed By:  
TCOHENS  
Printed On:  
08/05/2024 10:21:26

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD011526 PUnit: 552 COPPLER A	07/12/2024 10:26:03	ACO-PATROL-MONTURA	620 S SHETLAND ST	S35 Z 42	
CLPD24CAD011529 PUnit: 552 COPPLER A	07/12/2024 11:26:33	ANIMAL COMPLAINT	620 S SHETLAND ST	S35 Z	
CLPD24CAD011574 PUnit: 552 COPPLER A	07/13/2024 8:44:24	ACO-PATROL-CITY	310 E SUGARLAND HWY	S80 Z 42	
CLPD24CAD011578 PUnit: 552 COPPLER A BUnit1: 552	07/13/2024 10:32:11	ANIMAL COMPLAINT	378 PINE CONE AVE	S35 Z	
CLPD24CAD011581 PUnit: 552 COPPLER A	07/13/2024 11:48:52	ANIMAL COMPLAINT	FLAGLER ST	S35 Z	
CLPD24CAD011659 PUnit: 552 COPPLER A	07/15/2024 13:02:52	ACO-PATROL-MONTURA	184 TAFT BLVD	S35 Z 42	
CLPD24CAD011661 PUnit: 552 COPPLER A	07/15/2024 13:38:24	ASSIST OTHER AGENCY	CR 833	S60 G	
CLPD24CAD011729 PUnit: 552 COPPLER A	07/16/2024 13:45:30	ANIMAL COMPLAINT	620 S SHETLAND ST	S35 E	
CLPD24CAD011730 PUnit: 552 COPPLER A	07/16/2024 13:51:32	ANIMAL COMPLAINT	184 TAFT BLVD	S35 Z	
CLPD24CAD011814 PUnit: 551 JONES W BUnit1: 552	07/17/2024 8:00:28	ACO-PATROL-CITY	211 W OSCEOLA AVE	S35 Z 42	
CLPD24CAD011815 PUnit: 551 JONES W BUnit1: 552	07/17/2024 9:24:29	ANIMAL COMPLAINT	13TH ST	S35 Z	
CLPD24CAD011922 PUnit: 552 COPPLER A	07/19/2024 11:05:29	ANIMAL COMPLAINT	700 HARLEM TENANTS CIR	S35 U	
CLPD24CAD011925 PUnit: 552 COPPLER A	07/19/2024 14:02:09	ANIMAL COMPLAINT	690 TAMMY RD	S35 Z	
CLPD24CAD012343 PUnit: 552 COPPLER A	07/24/2024 7:45:19	ACO-PATROL-MONTURA	530 S OLIVO ST	S35 Z 42	
CLPD24CAD012345	07/24/2024 8:21:10	ACO-PATROL-MONTURA	630 N TREBOL ST	S35 Z 42	



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Printed By:  
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08/05/2024 10:21:26

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 552 COPPLER A					
CLPD24CAD012352	07/24/2024 10:48:29	ANIMAL COMPLAINT	1009 ARKANSAS AVE	S35 Z	
PUnit: 551 JONES W BUnit1: 552					
CLPD24CAD012355	07/24/2024 12:55:55	ACO-TRANSPORT	1200 PRATT BLVD	S35T F 0	
PUnit: 552 COPPLER A					
CLPD24CAD012397	07/25/2024 8:53:22	ACO-PATROL-CITY	200 W CRESCENT DR	S35 D 42	
PUnit: 517 HAWTHORNE I BUnit1: 510 BUnit2: 551 BUnit3: 552					
CLPD24CAD012398	07/25/2024 8:59:45	ANIMAL COMPLAINT	200 W CRESCENT DR	S35 Z	
PUnit: 552 COPPLER A					
CLPD24CAD012400	07/25/2024 9:57:00	EXTRA PATROL - RESD	700 HARLEM TENANTS CIR	S41R U 42	
PUnit: 552 COPPLER A					
CLPD24CAD012401	07/25/2024 10:03:59	ACO-PATROL-CITY	W SAGAMORE AVE	S35 U 42	
PUnit: 552 COPPLER A					
CLPD24CAD012403	07/25/2024 10:47:41	ANIMAL COMPLAINT	1731 S WC OWENS AVE	S35 U	
PUnit: 552 COPPLER A BUnit1: 551					
CLPD24CAD012404	07/25/2024 11:00:42	ANIMAL COMPLAINT	255 N HACIENDA ST	S35 Z	
PUnit: 552 COPPLER A					
CLPD24CAD012445	07/26/2024 7:48:53	ACO-JAIL	101 S BRIDGE ST	S35 Z	
PUnit: 552 COPPLER A					
CLPD24CAD012447	07/26/2024 8:52:23	BUSY VEHICLE REPAIR	5500 DIVISON DR	S80 Z	
PUnit: 552 COPPLER A					
CLPD24CAD012448	07/26/2024 9:17:57	ANIMAL COMPLAINT	255 N HACIENDA ST	S35 Z	
PUnit: 552 COPPLER A					
CLPD24CAD012450	07/26/2024 9:27:40	ANIMAL COMPLAINT	2280 HOOKERS POINT RD	S35 Z	
PUnit: 552 COPPLER A					
CLPD24CAD012452	07/26/2024 9:55:20	ANIMAL COMPLAINT	530 S ESTRIBO ST	S35 N	
PUnit: 552 COPPLER A					
CLPD24CAD012457	07/26/2024 11:26:17	ANIMAL BITES	871 MAGNOLIA LN	S35B Z	
PUnit: 552 COPPLER A					



# CLEWISTON POLICE DEPARTMENT

## CALL HISTORY LISTING

Printed By:  
TCOHENS  
Printed On:  
08/05/2024 10:21:26

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD012458 PUnit: 552 COPPLER A	07/26/2024 13:48:05	ANIMAL COMPLAINT	634 E TRINIDAD AVE	S35 Z	
CLPD24CAD012464 PUnit: 552 COPPLER A	07/26/2024 16:47:39	CITIZEN ASSIST	870 GRATTON RD	S17 K	
CLPD24CAD012467 PUnit: 552 COPPLER A	07/26/2024 19:20:49	ANIMAL COMPLAINT	2280 HOOKERS POINT RD	S35 Z	
CLPD24CAD012592 PUnit: 552 COPPLER A	07/28/2024 14:41:24	ACO-PATROL-CITY	410 W ARROYO AVE	S80 Z 42	
CLPD24CAD012667 PUnit: 552 COPPLER A	07/29/2024 8:05:55	ANIMAL COMPLAINT	1008 W ALVERDEZ AVE	S35 Z	

## Animals Inducted by Date and Species

Criteria:

Enter from date: 07/01/2024

Enter to date: 07/31/2024

### Cat

Code	Name	Type	Brought In	By	Owner	Time On Shelter
S2024309	<a href="#">Indy</a>	S (Stray Cat)	07/01/2024	<a href="#">Elsa Sosa</a> 630 E Del Monte Ave Clewiston FL 33440		5 weeks.
S2024280	<a href="#">Rubble</a>	S (Stray Cat)	07/02/2024			6 days.
S2024281	<a href="#">Jezabelle</a>	S (Stray Cat)	07/02/2024			1 week.
S2024282	<a href="#">Giblit</a>	S (Stray Cat)	07/02/2024			1 week.
F2024031	<a href="#">Winky</a>	F (Feral Cat)	07/02/2024			4 weeks.
S2024278	<a href="#">S</a>	S (Stray Cat)	07/02/2024			1 week.
S2024277	<a href="#">Little</a>	S (Stray Cat)	07/02/2024			1 week.
S2024317	<a href="#">Pinky</a>	S (Stray Cat)	07/02/2024			2 weeks.
F2024037	<a href="#">Clyde</a>	F (Feral Cat)	07/02/2024			4 weeks.
S2024279	<a href="#">Noe</a>	S (Stray Cat)	07/02/2024			6 days.
F2024028	<a href="#">Blinky</a>	F (Feral Cat)	07/02/2024			4 weeks.
F2024030	<a href="#">Inky</a>	F (Feral Cat)	07/02/2024			4 weeks.

S2024289	<a href="#">Rydia</a>	S (Stray Cat)	07/05/2024			4 weeks.
S2024287	<a href="#">Kain</a>	S (Stray Cat)	07/05/2024			6 days.
S2024292	<a href="#">Yang</a>	S (Stray Cat)	07/05/2024			2 weeks.
S2024291	<a href="#">Porom</a>	S (Stray Cat)	07/05/2024			4 weeks.
S2024290	<a href="#">Palom</a>	S (Stray Cat)	07/05/2024			4 weeks.
S2024288	<a href="#">Rosa</a>	S (Stray Cat)	07/05/2024			4 weeks.
S2024286	<a href="#">Cecil</a>	S (Stray Cat)	07/05/2024			4 weeks.
S2024285	<a href="#">Eclipse</a>	S (Stray Cat)	07/08/2024			1 week.
S2024303	<a href="#">Seattle</a>	S (Stray Cat)	07/09/2024			1 week.
S2024297	<a href="#">Birch</a>	S (Stray Cat)	07/09/2024			1 week.
S2024296	<a href="#">Cinnabar</a>	S (Stray Cat)	07/09/2024			1 week.
S2024293	<a href="#">Angel</a>	S (Stray Cat)	07/10/2024	<a href="#">DeAnne Houghtaling</a> 629 E Ventura Ave Clewiston FL 33440		1 day.
S2024295	<a href="#">X-Force</a>	S (Stray Cat)	07/11/2024			6 days.
S2024298	<a href="#">Chick</a>	S (Stray Cat)	07/11/2024			6 days.
S2024305	<a href="#">Sneezy</a>	S (Stray Cat)	07/11/2024			1 week.
S2024294	<a href="#">Big PA-pa</a>	S (Stray Cat)	07/11/2024	<a href="#">Leandra Powers</a> 509 E Sagamore Ave Clewiston FL		1 week.

				33440		
S2024308	<a href="#">Reginal</a>	S (Stray Cat)	07/11/2024			1 week.
S2024299	<a href="#">Bobbie</a>	S (Stray Cat)	07/12/2024	<a href="#">Colovia Marrero</a> Clewiston FL 33440		4 days.
S2024302	<a href="#">Nova</a>	S (Stray Cat)	07/15/2024			2 days.
S2024301	<a href="#">Tiara</a>	S (Stray Cat)	07/15/2024			2 days.
S2024300	<a href="#">Dude</a>	S (Stray Cat)	07/15/2024			3 weeks.
S2024304	<a href="#">Koda</a>	S (Stray Cat)	07/16/2024			2 weeks.
S2024306	<a href="#">Fuzzy</a>	S (Stray Cat)	07/18/2024			0 days.
S2024307	<a href="#">Moody</a>	S (Stray Cat)	07/18/2024			0 days.
F2024034	<a href="#">Ginza</a>	F (Feral Cat)	07/19/2024			2 weeks.
S2024311	<a href="#">Lewis</a>	S (Stray Cat)	07/22/2024			0 days.
F2024035	<a href="#">Zin</a>	F (Feral Cat)	07/22/2024			2 weeks.
S2024314	<a href="#">Bubbles</a>	S (Stray Cat)	07/22/2024			2 weeks.
S2024312	<a href="#">Penny</a>	S (Stray Cat)	07/22/2024			2 weeks.
S2024316	<a href="#">Berrie</a>	S (Stray Cat)	07/22/2024			2 weeks.
S2024313	<a href="#">Sleepy Magoo</a>	S (Stray Cat)	07/22/2024			2 weeks.

S2024315	<a href="#">Kassidy</a>	S (Stray Cat)	07/22/2024			2 weeks.
S2024318	<a href="#">Wolly</a>	S (Stray Cat)	07/23/2024			1 day.
F2024036	<a href="#">Juniper</a>	F (Feral Cat)	07/24/2024			1 week.
A2024258	<a href="#">Thumbelina</a>	A (Stray Dog)	07/30/2024			6 days.

Total Cat: 47

### Dog

Code	Name	Type	Brought In	By	Owner	Time On Shelter
A2024221	<a href="#">Bunny</a>	A (Stray Dog)	07/01/2024			3 weeks.
A2024220	<a href="#">Blu</a>	A (Stray Dog)	07/01/2024			4 weeks.
A2024223	<a href="#">Mixie</a>	A (Stray Dog)	07/03/2024			1 week.
A2024222	<a href="#">Ling</a>	A (Stray Dog)	07/03/2024			2 weeks.
A2024225	<a href="#">Jax</a>	A (Stray Dog)	07/06/2024			2 weeks.
A2024224	<a href="#">Jericho</a>	A (Stray Dog)	07/06/2024			2 weeks.
A2024226	<a href="#">Jackson</a>	A (Stray Dog)	07/06/2024			6 days.
A2024227	<a href="#">Honey</a>	A (Stray Dog)	07/08/2024			3 days.
A2024228	<a href="#">Sharon</a>	A (Stray Dog)	07/08/2024			1 week.
A2024230	<a href="#">Camellia</a>	A (Stray Dog)	07/09/2024			0 days.

A2024229	<a href="#">Clove</a>	A (Stray Dog)	07/09/2024			0 days.
A2024231	<a href="#">Reece</a>	A (Stray Dog)	07/10/2024			2 days.
D2024014	<a href="#">Patchy</a>	D (Dog)	07/10/2024			6 days.
A2024233	<a href="#">Penny</a>	A (Stray Dog)	07/11/2024			5 days.
A2024232	<a href="#">Pickle</a>	A (Stray Dog)	07/11/2024	<a href="#">Joshua Vela</a> 513 E Sagamore Ave Clewiston FL 33440		1 week.
A2024236	<a href="#">Jane</a>	A (Stray Dog)	07/12/2024	<a href="#">Animal Control Officer Anthony Coppler</a> 410 W. Arroyo Ave Clewiston FL 33440		1 week.
A2024234	<a href="#">Oak</a>	A (Stray Dog)	07/12/2024	<a href="#">Mauricia Fernandez</a> Clewiston FL 33440		6 days.
A2024235	<a href="#">Feivel</a>	A (Stray Dog)	07/12/2024	<a href="#">Mauricia Fernandez</a> Clewiston FL 33440		1 day.
A2024237	<a href="#">Meg</a>	A (Stray Dog)	07/13/2024			3 weeks.
A2024240	<a href="#">Lezzi</a>	A (Stray Dog)	07/13/2024			3 weeks.
A2024239	<a href="#">Riley</a>	A (Stray Dog)	07/13/2024	<a href="#">Animal Control Officer Anthony Coppler</a> 410 W. Arroyo Ave Clewiston FL 33440		2 days.
A2024238	<a href="#">Roxey</a>	A (Stray Dog)	07/13/2024	<a href="#">Animal Control Officer Anthony Coppler</a> 410 W. Arroyo Ave Clewiston FL 33440		2 days.
A2024241	<a href="#">Scout</a>	A (Stray Dog)	07/14/2024			0 days.
A2024242	<a href="#">Shenzi</a>	A (Stray Dog)	07/15/2024			2 weeks.

A2024244	<a href="#">Hope</a>	A (Stray Dog)	07/17/2024			0 days.
A2024245	<a href="#">Scotch</a>	A (Stray Dog)	07/17/2024			6 days.
A2024246	<a href="#">Rosco</a>	A (Stray Dog)	07/17/2024			5 days.
A2024243	<a href="#">Lenna</a>	A (Stray Dog)	07/17/2024	<a href="#">Tracie Anderson</a> 704 N Granja St Clewiston FL 33440		1 week.
A2024247	<a href="#">Rocket</a>	A (Stray Dog)	07/17/2024			5 days.
A2024249	<a href="#">Nina</a>	A (Stray Dog)	07/19/2024	<a href="#">Animal Control Officer Anthony Coppler</a> 410 W. Arroyo Ave Clewiston FL 33440	<a href="#">Jissuan Collazo</a> 9945 SW 155 CT Miami FL 33196	0 days.
A2024248	<a href="#">Roshi</a>	A (Stray Dog)	07/19/2024	<a href="#">Fitzroy Nelson</a> 700 Harlem Tenant Circle Clewiston FL 33440		3 days.
A2024250	<a href="#">Tyco</a>	A (Stray Dog)	07/21/2024	<a href="#">Animal Control Officer William Jones</a> 410 West Arroyo Ave Clewiston FL 33440		2 weeks.
A2024251	<a href="#">Cedar</a>	A (Stray Dog)	07/22/2024	<a href="#">Jose Rodriguez</a> 410 NW Clewiston FL 33440		1 week.
A2024252	<a href="#">Shmoo</a>	A (Stray Dog)	07/22/2024			1 week.
C2024001	<a href="#">Blue</a>	C (Aggressive Dog)	07/23/2024	<a href="#">Animal Control Officer William Jones</a> 410 West Arroyo Ave Clewiston FL 33440		1 week.
A2024253	<a href="#">Hannah</a>	A (Stray Dog)	07/24/2024			6 days.
A2024254	<a href="#">Spike</a>	A (Stray Dog)	07/24/2024			6 days.

A2024256	<a href="#">Luna</a>	A (Stray Dog)	07/28/2024			1 week.
A2024255	<a href="#">Steve</a>	A (Stray Dog)	07/28/2024	<a href="#">Animal Control Officer Anthony Coppler</a> 410 W. Arroyo Ave Clewiston FL 33440		1 week.
A2024257	<a href="#">Mira</a>	A (Stray Dog)	07/29/2024			1 week.

Total Dog: 40

**Total animals: 87**

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Report: **Animals Inducted by Date and Species**

Generated by Animal Shelter Manager 49u [Sun 04 Aug 2024 10:36:47 AM UTC] at Clewiston Animal Services on 08/05/2024 by tlewis

# Call Summary

**Clewiston PD**

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Year: 2024

Agency Affiliation: Police

PSAP Size: Extra Large

**Report Date:** 08/03/2024 02:00:39

**Report Date From:** 07/01/2024

**Report Date To:** 07/31/2024

**Period Group:** Month

**Days Of Week:** All

**Call Type:** 911 Calls

**Abandoned Filters:** Include Abandoned

**NSI Filters:** NSI Included in 911 Totals

**Agency Affiliation:** All

**PSAP Size:** All

		July 2024	Total
911	<b>Inbound</b>	763	763
	<b>Abandoned</b>	81	81
	<b>Abandoned %</b>	9.60%	9.60%
	<b>Unparsed</b>	0	0
	<b>Total</b>	844	844
	<b>Avg Call Duration</b>	57.3	57.3
	<b>Total</b>	844	844

# PSAP Ring Time

**Clewiston PD**  
 4425 West State Road 80  
 La Belle, FL 33935

County: Hendry

Month - Year: July 2024  
 Agency Affiliation: Police  
 PSAP Size: Extra Large

Report Date: 08/03/2024 02:00:41  
 Report Date From: 07/01/2024  
 Report Date To: 07/31/2024  
 Period Group: Month  
 Time Group: 60 Minute  
 Time Block: 00:00 - 23:59  
 Days Of Week: All  
 Call Type: 911 Calls  
 Abandoned Filters: Include Abandoned  
 Agency Affiliation: All  
 PSAP Size: All

The PSAP Ring Time Report is representative of the agent's answer time experience. Ring-to-Answer is measured from the time of presentation at the station to the time of agent answer (Ring Seconds Only).

Call Hour	Ring Times In Seconds							Total	Avg. Duration	% with Ring			
	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+			≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	16	2	0	0	0	0	0	18	43.7	88.89%	100.00%	100.00%	100.00%
01:00	24	1	0	0	0	0	0	25	50.8	96.00%	100.00%	100.00%	100.00%
02:00	14	0	0	0	0	0	0	14	63.8	100.00%	100.00%	100.00%	100.00%
03:00	27	1	0	0	0	0	0	28	66.4	96.43%	100.00%	100.00%	100.00%
04:00	13	0	0	0	0	0	0	13	81.2	100.00%	100.00%	100.00%	100.00%
05:00	16	0	0	0	0	0	0	16	63.2	100.00%	100.00%	100.00%	100.00%
06:00	13	1	0	0	0	0	0	14	70.4	92.86%	100.00%	100.00%	100.00%
07:00	19	2	0	0	0	0	0	21	47.1	90.48%	100.00%	100.00%	100.00%
08:00	25	3	1	0	0	0	0	29	46.6	86.21%	96.55%	100.00%	100.00%
09:00	31	3	0	0	0	0	0	34	73.1	91.18%	100.00%	100.00%	100.00%
10:00	45	3	0	0	0	0	0	48	54.1	93.75%	100.00%	100.00%	100.00%
11:00	32	3	0	0	0	0	0	35	63.1	91.43%	100.00%	100.00%	100.00%
12:00	31	5	2	0	0	0	0	38	49.8	81.58%	94.74%	100.00%	100.00%
13:00	48	4	2	0	0	0	0	54	44.9	88.89%	96.30%	100.00%	100.00%
14:00	52	3	2	1	0	0	0	58	59.4	89.66%	94.83%	98.28%	100.00%
15:00	41	3	2	0	0	0	0	46	78.7	89.13%	95.65%	100.00%	100.00%
16:00	50	4	2	2	0	0	0	58	51.7	86.21%	93.10%	96.55%	100.00%
17:00	39	4	1	0	0	0	0	44	44.0	88.64%	97.73%	100.00%	100.00%
18:00	46	4	0	1	0	0	0	51	44.9	90.20%	98.04%	98.04%	100.00%
19:00	46	1	0	0	0	0	0	47	67.4	97.87%	100.00%	100.00%	100.00%
20:00	45	0	1	1	0	0	0	47	57.4	95.74%	95.74%	97.87%	100.00%
21:00	43	2	0	0	0	0	0	45	62.1	95.56%	100.00%	100.00%	100.00%
22:00	34	0	1	0	0	0	0	35	62.9	97.14%	97.14%	100.00%	100.00%
23:00	24	2	0	0	0	0	0	26	54.7	92.31%	100.00%	100.00%	100.00%
<b>Total:</b>	<b>774</b>	<b>51</b>	<b>14</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>844</b>	<b>57.3</b>	<b>91.71%</b>	<b>97.75%</b>	<b>99.41%</b>	<b>100.00%</b>
<b>Overall %:</b>	<b>91.71%</b>	<b>6.04%</b>	<b>1.66%</b>	<b>0.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>						



## CLEWISTON POLICE DEPARTMENT

CHIEF OF POLICE THOMAS LEWIS

### Call Type Summary

Date Range: between 7/1/2024 and 7/31/2024

#### Call Type

<ul style="list-style-type: none"> <li>-ABANDONED VEHICLE</li> <li>-ALARM</li> <li>-ANIMAL BITE</li> <li>-ANIMAL COMPLAINT</li> <li>-ANIMAL TRANSPORT</li> <li>-ARMED</li> <li>-ARSON</li> <li>-ASSAULT</li> <li>-ASSIST OTHER AGENCY</li> <li>-BAKER/MARCHMAN ACT</li> <li>-BATTERY</li> <li>-BEVERAGE LAW VIOLATION</li> <li>-BOATER CONTACT</li> <li>-BOMB THREAT</li> <li>-BRUSH FIRE</li> <li>-BURGLARY</li> <li>-BURGLARY TO A BUSINESS</li> <li>-BURGLARY TO A CONSTRUCTION SITE</li> <li>-BURGLARY TO A RESIDENCE</li> <li>-BURGLARY TO A VEHICLE</li> <li>-BUSINESS CHECK</li> <li>-BUSINESS ESCORT</li> <li>-CHASE</li> <li>-CHILD/ELDERLY ABUSE</li> <li>-CITIZEN ASSIST</li> <li>-CITY ORDINANCE VIOLATION</li> <li>-CIVIL MATTER</li> <li>-COUNTY ORDINANCE VIOLATION</li> <li>-COURT</li> <li>-CRIMINAL MISCHIEF</li> <li>-DECEASED PERSON</li> <li>-DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY</li> <li>-DISTURBANCE</li> <li>-DOMESTIC DISTURBANCE</li> <li>-DROWNING</li> <li>-DRUG CASE</li> <li>-DRUNK DRIVER</li> <li>-DRUNK PEDESTRIAN</li> <li>-ELECTRICAL FIRE</li> <li>-EMPLOYEE/LABOR TROUBLE</li> <li>-ESCAPE</li> <li>-FIGHT /AFFRAY</li> <li>-FLIGHT MISSION</li> </ul>	<ul style="list-style-type: none"> <li>-FOLLOW UP</li> <li>-FOR RECORDING DCF INTAKE REPORTS OF ABUSE</li> <li>-FORGERY / FRAUD</li> <li>-FOUND/ CONFISCATED NARCOTICS</li> <li>-FUNERAL ESCORT</li> <li>-GANG RELATED INCIDENT</li> <li>-GAS DRIVE OFF</li> <li>-GUN SHOTS</li> <li>-HARRASSING PHONE CALLS</li> <li>-HAZMAT</li> <li>-HIT AND RUN ACCIDENT</li> <li>-HOMICIDE</li> <li>-HOSTAGE</li> <li>-ILLEGAL BURN</li> <li>-ILLEGAL DUMPING</li> <li>-INFORMATION</li> <li>-INJUNCTION</li> <li>-JUVENILE SITUATION</li> <li>-K-9 USAGE</li> <li>-KIDNAPPING</li> <li>-LANDING ZONE</li> <li>-LEGAL ADVICE</li> <li>-LEWD LASCIVIOUS BEHAVIOR</li> <li>-LIVESTOCK ON HIGHWAY</li> <li>-LOITERING</li> <li>-LOST /STOLEN TAG</li> <li>-LOST/ FOUND PROPERTY</li> <li>-MARIJUANA GROW HOUSE</li> <li>-MENTALLY ILL PERSON</li> <li>-MISSING PERSON</li> <li>-MISSING PERSON RECOVERY</li> <li>-MULTIPLE AGENCY FIRE</li> <li>-NOISE COMPLAINT</li> <li>-OTHER NOT LISTED</li> <li>-PARKING VIOLATION</li> <li>-PATROL-CITY LIMITS</li> <li>-PRISONER IN CUSTODY</li> <li>-PRISONER TRANSPORT</li> <li>-PROWLER</li> <li>-RANCH/FARM CHECKS</li> <li>-RECKLESS DRIVER</li> <li>-RECOVERED VEHICLE</li> <li>-REPOSSESSION</li> </ul>	<ul style="list-style-type: none"> <li>-RESIDENCE CHECK</li> <li>-RIOT</li> <li>-ROAD OBSTRUCTION</li> <li>-ROBBERY</li> <li>-SCHOOL CROSSING</li> <li>-SEARCH WARRANT</li> <li>-SEARVING CIVIL PROCESS</li> <li>-SECURITY CHECK</li> <li>-SEX CRIME</li> <li>-SHOOTING</li> <li>-SHOPLIFTING</li> <li>-SICK PERSON TRANSPORT MEDICAL EMS</li> <li>-SICK PERSON/AMBULANCE</li> <li>-SMOKE</li> <li>-SPECIAL DETAIL</li> <li>-STABBING</li> <li>-STALKING</li> <li>-STOLEN VEHICLE</li> <li>-STRUCTURE FIRE</li> <li>-SUICIDE/ ATTEMPTED SUICIDE</li> <li>-SUSPICIOUS INCIDENT</li> <li>-SUSPICIOUS PERSON</li> <li>-SUSPICIOUS VEHICLE</li> <li>-TEST CAD CALL</li> <li>-THEFT</li> <li>-THEFT FROM A BUSINESS</li> <li>-THEFT FROM A CONSTRUCTION SITE</li> <li>-THEFT FROM A RESIDENCE</li> <li>-TRAFFIC PROBLEM</li> <li>-TRAFFIC STOP</li> <li>-TRESPASSING</li> <li>-TROUBLE IN THE JAIL</li> <li>-UNVERIFIED 911</li> <li>-UNWANTED GUEST</li> <li>-VEHICLE ACCIDENT</li> <li>-VEHICLE ACCIDENT/ DEPT UNIT</li> <li>-VEHICLE FIRE</li> <li>-VERIFY VIN</li> <li>-VICE / GAMBLING</li> <li>-VIOLATION OF INJUNCTION</li> <li>-VIOLATION OF PROBATION WITHOUT WARRANT</li> <li>-WARRANT</li> <li>-WELFARE CHECK</li> </ul>
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Call Type	# of Calls	Total Time	Average Time
ABANDONED VEHICLE	1	00 hours 8 mins	00 hours 8 mins
ALARM	20	03 hours 37 mins	00 hours 11 mins
ANIMAL BITE	4	04 hours 20 mins	01 hours 5 mins
ANIMAL COMPLAINT	97	39 hours 8 mins	00 hours 24 mins
ANIMAL TRANSPORT	2	04 hours 54 mins	02 hours 26 mins
ASSIST OTHER AGENCY	36	17 hours 6 mins	00 hours 29 mins
BAKER/MARCHMAN ACT	4	02 hours 36 mins	00 hours 39 mins
BURGLARY TO A VEHICLE	1	01 hours 6 mins	01 hours 6 mins
BUSINESS CHECK	848	40 hours 7 mins	00 hours 3 mins
BUSINESS ESCORT	32	15 hours 34 mins	00 hours 29 mins
CHILD/ELDERLY ABUSE	1	00 hours 48 mins	00 hours 48 mins
CITIZEN ASSIST	93	55 hours 33 mins	00 hours 36 mins
CITY ORDINANCE VIOLATION	6	01 hours 42 mins	00 hours 17 mins
CIVIL MATTER	5	01 hours 0 mins	00 hours 12 mins
CRIMINAL MISCHIEF	2	01 hours 34 mins	00 hours 47 mins
DECEASED PERSON	1	04 hours 3 mins	04 hours 3 mins
DISTURBANCE	18	08 hours 14 mins	00 hours 27 mins
DOMESTIC DISTURBANCE	4	02 hours 7 mins	00 hours 32 mins
FOLLOW UP	13	04 hours 34 mins	00 hours 21 mins
FORGERY / FRAUD	1	00 hours 35 mins	00 hours 35 mins
FUNERAL ESCORT	2	01 hours 46 mins	00 hours 53 mins
HARRASSING PHONE CALLS	3	00 hours 39 mins	00 hours 13 mins
HAZMAT	1	00 hours 16 mins	00 hours 16 mins
HIT AND RUN ACCIDENT	1	01 hours 37 mins	01 hours 37 mins

## Call Type Summary

Date Range: between 7/1/2024 and 7/31/2024

Call Type	# of Calls	Total Time	Average Time
INFORMATION	23	15 hours 23 mins	00 hours 40 mins
JUVENILE SITUATION	7	04 hours 31 mins	00 hours 39 mins
LEGAL ADVICE	9	03 hours 50 mins	00 hours 26 mins
LOITERING	1	00 hours 7 mins	00 hours 7 mins
LOST/ FOUND PROPERTY	6	01 hours 39 mins	00 hours 17 mins
NOISE COMPLAINT	8	01 hours 2 mins	00 hours 8 mins
OTHER NOT LISTED	9	03 hours 13 mins	00 hours 22 mins
PARKING VIOLATION	1	00 hours 24 mins	00 hours 24 mins
PRISONER TRANSPORT	22	21 hours 26 mins	00 hours 59 mins
RECKLESS DRIVER	8	01 hours 39 mins	00 hours 12 mins
REPOSSESSION	5	00 hours 39 mins	00 hours 8 mins
RESIDENCE CHECK	392	00 hours 33 mins	00 hours 0 mins
SECURITY CHECK	17	01 hours 42 mins	00 hours 5 mins
SHOPLIFTING	5	04 hours 46 mins	00 hours 57 mins
SICK PERSON/AMBULANCE	17	04 hours 39 mins	00 hours 16 mins
SMOKE	3	00 hours 33 mins	00 hours 11 mins
SPECIAL DETAIL	3	18 hours 46 mins	06 hours 15 mins
STOLEN VEHICLE	1	02 hours 42 mins	02 hours 42 mins
STRUCTURE FIRE	4	01 hours 16 mins	00 hours 19 mins
SUSPICIOUS INCIDENT	12	02 hours 25 mins	00 hours 12 mins
SUSPICIOUS PERSON	23	07 hours 37 mins	00 hours 20 mins
SUSPICIOUS VEHICLE	42	05 hours 50 mins	00 hours 8 mins
THEFT FROM A BUSINESS	1	01 hours 40 mins	01 hours 40 mins
TRAFFIC PROBLEM	4	01 hours 36 mins	00 hours 24 mins
TRAFFIC STOP	95	15 hours 49 mins	00 hours 9 mins
TRESPASSING	4	03 hours 28 mins	00 hours 51 mins
UNVERIFIED 911	15	02 hours 9 mins	00 hours 9 mins
UNWANTED GUEST	15	06 hours 8 mins	00 hours 25 mins
VEHICLE ACCIDENT	10	07 hours 17 mins	00 hours 44 mins
VEHICLE ACCIDENT/ DEPT UNIT	1	00 hours 58 mins	00 hours 58 mins
VEHICLE FIRE	1	00 hours 30 mins	00 hours 30 mins
VERIFY VIN	2	00 hours 14 mins	00 hours 7 mins
WARRANT	4	02 hours 53 mins	00 hours 43 mins
WELFARE CHECK	15	03 hours 47 mins	00 hours 15 mins